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| Fecha | 16/01/2024 |
| Hora | 10:00 a. m. |
| Página | 1/14 |

# ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | 2024 | | | | 2025 | | | | 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | **S/ 743,426.10** | | **S/ 427,112.10** | | **S/ 500,432.60** | | **S/ 426,024.60** | | **S/ 490,826.60** | | **S/ 404,770.10** |
| META 003 ALMACENAMIENTO, BARRIDO DE CALLES Y LIMPIEZA DE ESPACIOS PUBLICOS | | | | | | S/ 30,740.10 | | S/ 12,147.10 | | S/ 30,740.10 | | S/ 11,571.10 | | S/ 30,740.10 | | S/ 12,147.10 |
| Actividad Operativa: GESTION DE RESIDUOS SOLIDOS | | | | | | **S/ 30,740.10** | | **S/ 12,147.10** | | **S/ 30,740.10** | | **S/ 11,571.10** | | **S/ 30,740.10** | | **S/ 12,147.10** |
| **2.3.12.11 VESTUARIOS, ACCESORIOS Y PRENDAS DIVERSAS** | | | | | | **S/ 13,459.00** | | **S/ 3,698.00** | | **S/ 13,459.00** | | **S/ 3,698.00** | | **S/ 13,459.00** | | **S/ 3,698.00** |
| 13.50.0005.0074 | B | ESCOBA DE PAJA 2 ZUNCHOS 3 PITAS | UNIDAD | S/ 15.00 | 108.00 | S/ 1,620.00 | 108.00 | S/ 1,620.00 | 108.00 | S/ 1,620.00 | 108.00 | S/ 1,620.00 | 108.00 | S/ 1,620.00 | 108.00 | S/ 1,620.00 |
| 13.50.0005.0051 | B | ESCOBA DE CERDA DE PLASTICO DE 12 cm DE MANO | UNIDAD | S/ 8.00 | 12.00 | S/ 96.00 | 0.00 | S/ 0.00 | 12.00 | S/ 96.00 | 0.00 | S/ 0.00 | 12.00 | S/ 96.00 | 0.00 | S/ 0.00 |
| 54.11.0002.1649 | B | NORMA NTC 1956 GUANTES QUIRÚRGICOS DE CAUCHO | CAJA | S/ 40.00 | 5.00 | S/ 200.00 | 0.00 | S/ 0.00 | 5.00 | S/ 200.00 | 0.00 | S/ 0.00 | 5.00 | S/ 200.00 | 0.00 | S/ 0.00 |
| 49.57.0041.0001 | B | MASCARILLA DESCARTABLE PARA USO QUIRURGICO | CAJA | S/ 15.00 | 6.00 | S/ 90.00 | 0.00 | S/ 0.00 | 6.00 | S/ 90.00 | 0.00 | S/ 0.00 | 6.00 | S/ 90.00 | 0.00 | S/ 0.00 |
| 13.50.0013.0007 | B | RECOGEDOR DE PLÁSTICO TAMAÑO MEDIANO | UNIDAD | S/ 18.00 | 9.00 | S/ 162.00 | 9.00 | S/ 162.00 | 9.00 | S/ 162.00 | 9.00 | S/ 162.00 | 9.00 | S/ 162.00 | 9.00 | S/ 162.00 |
| 67.82.9500.0002 | B | TRICICLO PARA RECOJO DE BASURA | UNIDAD | S/ 570.00 | 8.00 | S/ 4,560.00 | 0.00 | S/ 0.00 | 8.00 | S/ 4,560.00 | 0.00 | S/ 0.00 | 8.00 | S/ 4,560.00 | 0.00 | S/ 0.00 |
| 89.96.0013.0060 | B | MANDIL DE DRIL MANGA LARGA PARA DAMA TALLA L | UNIDAD | S/ 70.00 | 16.00 | S/ 1,120.00 | 0.00 | S/ 0.00 | 16.00 | S/ 1,120.00 | 0.00 | S/ 0.00 | 16.00 | S/ 1,120.00 | 0.00 | S/ 0.00 |
| 89.44.0004.0039 | B | SOMBRERO DE DRIL UNISEX BORDADO | UNIDAD | S/ 30.00 | 16.00 | S/ 480.00 | 0.00 | S/ 0.00 | 16.00 | S/ 480.00 | 0.00 | S/ 0.00 | 16.00 | S/ 480.00 | 0.00 | S/ 0.00 |
| 89.96.0014.0102 | B | MAMELUCO DE DRIL MANGA LARGA CON CINTA REFLECTORA PARA CABALLERO TALLA X | UNIDAD | S/ 85.00 | 8.00 | S/ 680.00 | 0.00 | S/ 0.00 | 8.00 | S/ 680.00 | 0.00 | S/ 0.00 | 8.00 | S/ 680.00 | 0.00 | S/ 0.00 |
| 80.50.0005.0282 | B | GUANTES DE PVC TALLA M LARGO | PAR | S/ 8.00 | 12.00 | S/ 96.00 | 0.00 | S/ 0.00 | 12.00 | S/ 96.00 | 0.00 | S/ 0.00 | 12.00 | S/ 96.00 | 0.00 | S/ 0.00 |
| 23.94.0012.0047 | B | GUANTES DE POLIESTER Y CAUCHO ESTIRENO BUTADIENO TALLA M | PAR | S/ 8.00 | 120.00 | S/ 960.00 | 120.00 | S/ 960.00 | 120.00 | S/ 960.00 | 120.00 | S/ 960.00 | 120.00 | S/ 960.00 | 120.00 | S/ 960.00 |
| 54.11.0002.0632 | B | NTP 399.018:1974 CASCOS DE SEGURIDAD PARA USO INDUSTRIAL | UNIDAD | S/ 70.00 | 12.00 | S/ 840.00 | 0.00 | S/ 0.00 | 12.00 | S/ 840.00 | 0.00 | S/ 0.00 | 12.00 | S/ 840.00 | 0.00 | S/ 0.00 |
| 50.11.0004.1636 | B | BOLSA DE POLIETILENO 2 µm X 55 cm X 75 cm APROX | CIENTO | S/ 25.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 |
| 50.11.0004.2118 | B | BOLSA DE POLIETILENO 2 µm X 35 cm X 49 cm COLOR NEGRO | CIENTO | S/ 25.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 | 9.00 | S/ 225.00 |
| 05.05.0008.0050 | B | MANTA ARPILLERA DE POLIPROPILENO 3 m X 100 m | ROLLO | S/ 500.00 | 1.00 | S/ 500.00 | 0.00 | S/ 0.00 | 1.00 | S/ 500.00 | 0.00 | S/ 0.00 | 1.00 | S/ 500.00 | 0.00 | S/ 0.00 |
| 89.96.0009.0013 | B | PONCHO IMPERMEABLE CON CAPUCHA | UNIDAD | S/ 20.00 | 9.00 | S/ 180.00 | 0.00 | S/ 0.00 | 9.00 | S/ 180.00 | 0.00 | S/ 0.00 | 9.00 | S/ 180.00 | 0.00 | S/ 0.00 |
| 41.06.0006.0002 | B | PALA HUEVO CON MANGO | UNIDAD | S/ 50.00 | 9.00 | S/ 450.00 | 0.00 | S/ 0.00 | 9.00 | S/ 450.00 | 0.00 | S/ 0.00 | 9.00 | S/ 450.00 | 0.00 | S/ 0.00 |
| 41.06.0010.0007 | B | RASTRILLO DE METAL 12 DIENTES 122 cm | UNIDAD | S/ 49.00 | 9.00 | S/ 441.00 | 0.00 | S/ 0.00 | 9.00 | S/ 441.00 | 0.00 | S/ 0.00 | 9.00 | S/ 441.00 | 0.00 | S/ 0.00 |
| 54.11.0002.0636 | B | CASCO DE SEGURIDAD PARA USO INDUSTRIAL | UNIDAD | S/ 50.00 | 9.00 | S/ 450.00 | 9.00 | S/ 450.00 | 9.00 | S/ 450.00 | 9.00 | S/ 450.00 | 9.00 | S/ 450.00 | 9.00 | S/ 450.00 |
| 73.15.0001.0854 | B | PINTURA EN SPRAY X 400 mL COLOR NEGRO | UNIDAD | S/ 7.00 | 12.00 | S/ 84.00 | 8.00 | S/ 56.00 | 12.00 | S/ 84.00 | 8.00 | S/ 56.00 | 12.00 | S/ 84.00 | 8.00 | S/ 56.00 |
| **2.3.15.31 ASEO, LIMPIEZA Y TOCADOR** | | | | | | **S/ 5,869.10** | | **S/ 89.10** | | **S/ 5,869.10** | | **S/ 89.10** | | **S/ 5,869.10** | | **S/ 89.10** |
| 13.30.0024.0078 | B | LEJIA (HIPOCLORITO DE SODIO) AL 5% X 4 L | LITRO | S/ 15.00 | 24.00 | S/ 360.00 | 0.00 | S/ 0.00 | 24.00 | S/ 360.00 | 0.00 | S/ 0.00 | 24.00 | S/ 360.00 | 0.00 | S/ 0.00 |
| 13.30.0016.0086 | B | DETERGENTE GRANULADO X 5 kg | BOLSA | S/ 40.00 | 10.00 | S/ 400.00 | 0.00 | S/ 0.00 | 10.00 | S/ 400.00 | 0.00 | S/ 0.00 | 10.00 | S/ 400.00 | 0.00 | S/ 0.00 |
| 13.50.0014.0125 | B | JUEGO TRAPEADOR COMPLETO (MOPA DE PISO ATRAPA POLVO 21.8 cm + MANGO DE ALUMINIO) | GLB | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 |
| 13.92.0010.0195 | B | JABÓN LÍQUIDO DESENGRASANTE PARA MANOS X 1 L | UNIDAD | S/ 10.00 | 12.00 | S/ 120.00 | 0.00 | S/ 0.00 | 12.00 | S/ 120.00 | 0.00 | S/ 0.00 | 12.00 | S/ 120.00 | 0.00 | S/ 0.00 |
| 89.57.0008.0130 | B | TELA FRANELA 67 cm X 72 cm COLOR VERDE | PAQUETE | S/ 9.70 | 3.00 | S/ 29.10 | 3.00 | S/ 29.10 | 3.00 | S/ 29.10 | 3.00 | S/ 29.10 | 3.00 | S/ 29.10 | 3.00 | S/ 29.10 |
| 67.64.3664.0026 | B | CONTENEDOR DE POLIETILENO (MAYOR A 1/4 UIT) DE 600 L | UNIDAD | S/ 1,500.00 | 3.00 | S/ 4,500.00 | 0.00 | S/ 0.00 | 3.00 | S/ 4,500.00 | 0.00 | S/ 0.00 | 3.00 | S/ 4,500.00 | 0.00 | S/ 0.00 |
| 49.70.0002.0996 | B | CONTENEDOR DE POLIETILENO DE BIOSEGURIDAD 50 L (MENOR A 1/4 UIT) COLOR AMARILLO | UNIDAD | S/ 70.00 | 4.00 | S/ 280.00 | 0.00 | S/ 0.00 | 4.00 | S/ 280.00 | 0.00 | S/ 0.00 | 4.00 | S/ 280.00 | 0.00 | S/ 0.00 |
| 13.50.0014.0156 | B | REPUESTO PARA TRAPEADOR DE MICROFIBRA 13 cm X 64 cm | UNIDAD | S/ 20.00 | 6.00 | S/ 120.00 | 0.00 | S/ 0.00 | 6.00 | S/ 120.00 | 0.00 | S/ 0.00 | 6.00 | S/ 120.00 | 0.00 | S/ 0.00 |
| **2.3.13.11 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/ 8,440.00** | | **S/ 7,860.00** | | **S/ 8,440.00** | | **S/ 7,284.00** | | **S/ 8,440.00** | | **S/ 7,860.00** |
| 17.55.0010.0037 | B | ACEITE LUBRICANTE SAE 30° | GALON | S/ 80.00 | 2.00 | S/ 160.00 | 1.00 | S/ 80.00 | 2.00 | S/ 160.00 | 1.00 | S/ 1.00 | 2.00 | S/ 160.00 | 1.00 | S/ 80.00 |
| 07.10.0001.0703 | B | FILTRO DE ACEITE COD. REF. 2R0115403 | UNIDAD | S/ 100.00 | 2.00 | S/ 200.00 | 1.00 | S/ 100.00 | 2.00 | S/ 200.00 | 1.00 | S/ 1.00 | 2.00 | S/ 200.00 | 1.00 | S/ 100.00 |
| 07.10.0003.0975 | B | FILTRO DE PETRÓLEO COD. REF. 164003XN1B | UNIDAD | S/ 100.00 | 2.00 | S/ 200.00 | 1.00 | S/ 100.00 | 2.00 | S/ 200.00 | 1.00 | S/ 1.00 | 2.00 | S/ 200.00 | 1.00 | S/ 100.00 |
| 07.10.0002.0819 | B | FILTRO DE AIRE COD. REF. 1R2502 | UNIDAD | S/ 300.00 | 2.00 | S/ 600.00 | 1.00 | S/ 300.00 | 2.00 | S/ 600.00 | 1.00 | S/ 1.00 | 2.00 | S/ 600.00 | 1.00 | S/ 300.00 |
| 17.21.0007.0002 | B | PETROLEO DIESEL GRADO B | GALON | S/ 18.00 | 360.00 | S/ 6,480.00 | 360.00 | S/ 6,480.00 | 360.00 | S/ 6,480.00 | 360.00 | S/ 6,480.00 | 360.00 | S/ 6,480.00 | 360.00 | S/ 6,480.00 |
| 17.21.0004.0002 | B | GASOLINA DE 90 OCTANOS | GALON | S/ 20.00 | 40.00 | S/ 800.00 | 40.00 | S/ 800.00 | 40.00 | S/ 800.00 | 40.00 | S/ 800.00 | 40.00 | S/ 800.00 | 40.00 | S/ 800.00 |
| **2.3.27.11.99 SERVICIOS DIVERSOS** | | | | | | **S/ 500.00** | | **S/ 500.00** | | **S/ 500.00** | | **S/ 500.00** | | **S/ 500.00** | | **S/ 500.00** |
| 21.01.0001.0160 | S | SERVICIO DE MANTENIMIENTO DE CATALOGO DE BB Y SS-RUBRO SERVICIO | SERVICIO | S/ 500.00 | 1.00 | S/ 500.00 | 1.00 | S/ 500.00 | 1.00 | S/ 500.00 | 1.00 | S/ 500.00 | 1.00 | S/ 500.00 | 1.00 | S/ 500.00 |
| **2.3.199.199 OTROS BIENES** | | | | | | **S/ 2,472.00** | | **S/ 0.00** | | **S/ 2,472.00** | | **S/ 0.00** | | **S/ 2,472.00** | | **S/ 0.00** |
| 71.72.0005.0227 | B | PAPEL BOND 75 g TAMAÑO A4 | MILLAR | S/ 18.00 | 12.00 | S/ 216.00 | 0.00 | S/ 0.00 | 12.00 | S/ 216.00 | 0.00 | S/ 0.00 | 12.00 | S/ 216.00 | 0.00 | S/ 0.00 |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 5.00 | S/ 50.00 | 0.00 | S/ 0.00 | 5.00 | S/ 50.00 | 0.00 | S/ 0.00 | 5.00 | S/ 50.00 | 0.00 | S/ 0.00 |

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| Fecha | 16/01/2024 |
| Hora | 10:00 a. m. |
| Página | 2/14 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | 2024 | | | | 2025 | | | | 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 64.61.0003.0479 | B | TACHO DE POLIETILENO CON PEDAL Y RUEDAS 30 L COLOR NEGRO | UNIDAD | S/ 35.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 |
| 74.64.8323.0004 | B | SILLA GIRATORIA DE MADERA FORRADA EN CUERO CON BRAZOS | UNIDAD | S/ 200.00 | 1.00 | S/ 200.00 | 0.00 | S/ 0.00 | 1.00 | S/ 200.00 | 0.00 | S/ 0.00 | 1.00 | S/ 200.00 | 0.00 | S/ 0.00 |
| 74.64.4152.1367 | B | ESTANTE DE MELAMINA 45 cm X 1.85 m X 2.10 m | UNIDAD | S/ 150.00 | 1.00 | S/ 150.00 | 0.00 | S/ 0.00 | 1.00 | S/ 150.00 | 0.00 | S/ 0.00 | 1.00 | S/ 150.00 | 0.00 | S/ 0.00 |
| 74.64.3745.0628 | B | ESCRITORIO DE MELAMINA EN L 42 cm X 75 cm X 1.30 m X 1.35 m | UNIDAD | S/ 400.00 | 1.00 | S/ 400.00 | 0.00 | S/ 0.00 | 1.00 | S/ 400.00 | 0.00 | S/ 0.00 | 1.00 | S/ 400.00 | 0.00 | S/ 0.00 |
| 71.72.0017.0085 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | MILLAR | S/ 1.00 | 5.00 | S/ 5.00 | 0.00 | S/ 0.00 | 5.00 | S/ 5.00 | 0.00 | S/ 0.00 | 5.00 | S/ 5.00 | 0.00 | S/ 0.00 |
| 71.06.0006.0042 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO A4 X 5 m | UNIDAD | S/ 10.00 | 2.00 | S/ 20.00 | 0.00 | S/ 0.00 | 2.00 | S/ 20.00 | 0.00 | S/ 0.00 | 2.00 | S/ 20.00 | 0.00 | S/ 0.00 |
| 76.74.0005.0090 | B | TINTA DE IMPRESIÓN PARA EPSON COD. REF. S020191 COLOR | UNIDAD | S/ 80.00 | 1.00 | S/ 80.00 | 0.00 | S/ 0.00 | 1.00 | S/ 80.00 | 0.00 | S/ 0.00 | 1.00 | S/ 80.00 | 0.00 | S/ 0.00 |
| 76.74.0005.0081 | B | TINTA DE IMPRESIÓN PARA EPSON COD. REF. T003011 NEGRO | UNIDAD | S/ 80.00 | 1.00 | S/ 80.00 | 0.00 | S/ 0.00 | 1.00 | S/ 80.00 | 0.00 | S/ 0.00 | 1.00 | S/ 80.00 | 0.00 | S/ 0.00 |
| 71.50.0014.0014 | B | PORTA LAPICEROS DE CUERO | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 |
| 71.72.0014.0221 | B | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 200 HOJAS | UNIDAD | S/ 12.00 | 2.00 | S/ 24.00 | 0.00 | S/ 0.00 | 2.00 | S/ 24.00 | 0.00 | S/ 0.00 | 2.00 | S/ 24.00 | 0.00 | S/ 0.00 |
| 94.08.0013.0298 | B | LLANTA 205/55R17 | UNIDAD | S/ 300.00 | 4.00 | S/ 1,200.00 | 0.00 | S/ 0.00 | 4.00 | S/ 1,200.00 | 0.00 | S/ 0.00 | 4.00 | S/ 1,200.00 | 0.00 | S/ 0.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| Meta: 0009 FORTALECIMIENTO DE CAPACIDADES A GOBIERNOS LOCALES - AREAS TECNICAS MUNICIPALES | | | | | | **S/ 65,787.00** | | **S/ 32,095.00** | | **S/ 57,687.00** | | **S/ 32,020.00** | | **S/ 57,687.00** | | **S/ 32,020.00** |
| Actividad Operativa: FORTALECIMIENTO DE CAPACIDADES A PRESTADORES, GL - ATM y GR - D/GRVCS | | | | | | **S/ 65,787.00** | | **S/ 32,095.00** | | **S/ 57,687.00** | | **S/ 32,020.00** | | **S/ 57,687.00** | | **S/ 32,020.00** |
| **2 . 3 . 1 1 . 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO** | | | | | | **S/ 960.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 09.79.0004.0013 | B | REFRIGERIO (BREAK + ALMUERZO) | UNIDAD | S/ 960.00 | 1.00 | S/ 960.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| **2.3.1.3.11 COMBUSTIBLE** | | | | | | **S/ 1,805.00** | | **S/ 1,805.00** | | **S/ 1,805.00** | | **S/ 1,805.00** | | **S/ 1,805.00** | | **S/ 1,805.00** |
| 17.21.0004.0002 | B | GASOLINA DE 90 OCTANOS | GALON | S/ 19.00 | 95.00 | S/ 1,805.00 | 95.00 | S/ 1,805.00 | 95.00 | S/ 1,805.00 | 95.00 | S/ 1,805.00 | 95.00 | S/ 1,805.00 | 95.00 | S/ 1,805.00 |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 482.00** | | **S/ 290.00** | | **S/ 482.00** | | **S/ 215.00** | | **S/ 482.00** | | **S/ 215.00** |
| 71.72.0005.0513: | B | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS | EMPAQUE X 500 | S/ 20.00 | 7.00 | S/ 140.00 | 7.00 | S/ 140.00 | 7.00 | S/ 140.00 | 7.00 | S/ 140.00 | 7.00 | S/ 140.00 | 7.00 | S/ 140.00 |
| 71.72.0017.0085 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | UNIDAD | S/ 1.00 | 5.00 | S/ 5.00 | 5.00 | S/ 5.00 | 5.00 | S/ 5.00 | 5.00 | S/ 5.00 | 5.00 | S/ 5.00 | 5.00 | S/ 5.00 |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 |
| 71.06.0004.0043 | B | FOLDER MANILA TAMAÑO A4 (INCLUYE FASTENER) | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 71.60.0006.0489 | B | PLUMON RESALTADOR PUNTA MEDIANA BISELADA VARIOS COLORES | UNIDAD | S/ 2.50 | 6.00 | S/ 15.00 | 0.00 | S/ 0.00 | 6.00 | S/ 15.00 | 0.00 | S/ 0.00 | 6.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL, NEGRO, ROJO) | UNIDAD | S/ 3.00 | 12.00 | S/ 36.00 | 0.00 | S/ 0.00 | 12.00 | S/ 36.00 | 0.00 | S/ 0.00 | 12.00 | S/ 36.00 | 0.00 | S/ 0.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 0.00 | S/ 0.00 | 12.00 | S/ 12.00 | 0.00 | S/ 0.00 | 12.00 | S/ 12.00 | 0.00 | S/ 0.00 |
| 71.60.0004.0045 | B | LÁPIZ TÉCNICO 2B X3 + BORRADOR NEGRO | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 0.00 | S/ 0.00 | 12.00 | S/ 12.00 | 0.00 | S/ 0.00 | 12.00 | S/ 12.00 | 0.00 | S/ 0.00 |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 4.00 | S/ 12.00 | 0.00 | S/ 0.00 | 4.00 | S/ 12.00 | 0.00 | S/ 0.00 | 4.00 | S/ 12.00 | 0.00 | S/ 0.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 4.00 | S/ 12.00 | 0.00 | S/ 0.00 | 4.00 | S/ 12.00 | 0.00 | S/ 0.00 | 4.00 | S/ 12.00 | 0.00 | S/ 0.00 |
| 71.11.0003.0005 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.00 | 4.00 | S/ 8.00 | 0.00 | S/ 0.00 | 4.00 | S/ 8.00 | 0.00 | S/ 0.00 | 4.00 | S/ 8.00 | 0.00 | S/ 0.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 3.00 | S/ 30.00 | 0.00 | S/ 0.00 | 3.00 | S/ 30.00 | 0.00 | S/ 0.00 | 3.00 | S/ 30.00 | 0.00 | S/ 0.00 |
| 71.60.0009.0043 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 6.74.0005.1299 | B | TINTA PIGMENTADA PARA IMPRESORA HP DE 120 mL NEGRO | UNIDAD | S/ 25.00 | 3.00 | S/ 75.00 | 3.00 | S/ 75.00 | 3.00 | S/ 75.00 | | | 3.00 | S/ 75.00 | 0.00 | |
| **2.3.1.99.1.99 OTRO BIENES** | | | | | | **S/ 5,000.00** | | **S/ 0.00** | | **S/ 5,000.00** | | **S/ 0.00** | | **S/ 5,000.00** | | **S/ 0.00** |
| 73.15.0001.1342: | B | PINTURA ESMALTE ANTICORROSIVO | UNIDAD | S/ 45.00 | 30.00 | S/ 1,350.00 | 0.00 | S/ 0.00 | 30.00 | S/ 1,350.00 | 0.00 | S/ 0.00 | 30.00 | S/ 1,350.00 | 0.00 | S/ 0.00 |
| 73.15.0001.0053: | B | PINTURA ESMALTE SINTETICO | UNIDAD | S/ 45.00 | 8.00 | S/ 360.00 | | S/ 0.00 | 8.00 | S/ 360.00 | | | 8.00 | S/ 360.00 | 0.00 | S/ 0.00 |
| 20.34.0022.0007 | B | CEMENTO PORTLAND PUZOLANICO TIPO IP X 42.5 kg | UNIDAD | S/ 40.00 | 42.00 | S/ 1,680.00 | | S/ 0.00 | 42.00 | S/ 1,680.00 | | | 42.00 | S/ 1,680.00 | 0.00 | S/ 0.00 |
| 73.71.0002.0004: | B | BROCHA 4 in | UNIDAD | S/ 10.00 | 14.00 | S/ 140.00 | | S/ 0.00 | 14.00 | S/ 140.00 | | | 14.00 | S/ 140.00 | 0.00 | S/ 0.00 |
| 67.64.3176.0002 | B | CARRETILLA BUGUI (MAYOR A 1/4 UIT) CON LLANTA Y CAMARA | UNIDAD | S/ 210.00 | 7.00 | S/ 1,470.00 | | S/ 0.00 | 7.00 | S/ 1,470.00 | | | 7.00 | S/ 1,470.00 | 0.00 | S/ 0.00 |
| **2.6.3.2.1 1 MÁQUINAS Y EQUIPOS** | | | | | | **S/ 3,000.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.22.2358.0443 | B | EQUIPO MULTIFUNCIONAL COPIADORA IMPRESORA SCANNER LASER A COLOR VELOCIDAD MONOCROMATICA 45 ppm COLOR 45 ppm CTMR 40000 PAGINAS | UNIDAD | S/ 3,000.00 | 1.00 | S/ 3,000.00 | | S/ 0.00 | | | | | | | | |
| **2.3.27.11.99 SERVICIOS DIVERSOSO** | | | | | | **S/ 55,500.00** | | **S/ 30,000.00** | | **S/ 50,400.00** | | **S/ 30,000.00** | | **S/ 50,400.00** | | **S/ 30,000.00** |
| 12.03.0003.0012 | S | SERVICIO DE MONITOREO DE AREAS TECNICAS MUNICIPALES Y ORGANIZACIONES COMUNALES | SERVICIO | | | S/ 12,000.00 | | S/ 12,000.00 | | S/ 12,000.00 | | S/ 12,000.00 | | S/ 12,000.00 | | S/ 12,000.00 |

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| Fecha | 16/01/2024 |
| Hora | 10:00 a. m. |
| Página | 3/14 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 07.11.0022.0012 | S | SERVICIO DE FACILITADOR EN GESTION AMBIENTAL | SERVICIO | | | S/ 6,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 |
| 07.11.0022.0012 | S | SERVICIO DE FACILITADOR EN GESTION AMBIENTAL | SERVICIO | | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 900.00 | | S/ 9,000.00 | | S/ 900.00 | | S/ 9,000.00 |
| 52.60.0013.0454 | S | SERVICIO DE DESMONTAJE, TRANSPORTE E INSTALACIÓN DE CERCO PERIMÉTRICO | SERVICIO | | | S/ 28,500.00 | | S/ 0.00 | | S/ 28,500.00 | | S/ 0.00 | | S/ 28,500.00 | | S/ 0.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| **Meta: 0013 - 1001 3033251 5005983 ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO INFANTIL Y LA ADECUADA ALIMENTACION 20 043 0095** | | | | | | **S/ 33,903.00** | | **S/ 20,676.00** | | **S/ 33,454.00** | | **S/ 20,676.00** | | **S/ 31,454.00** | | **S/ 20,676.00** |
| Actividad operativa: 00001 - 0215059 ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO INFANTIL Y LA ADECUADA ALIMENTACION; FAMILIA: 1.000 | | | | | | **S/ 33,903.00** | | **S/ 20,676.00** | | **S/ 33,454.00** | | **S/ 20,676.00** | | **S/ 31,454.00** | | **S/ 20,676.00** |
| **2.3.2.7.5 9 ASIGNACIÓN DE PROPINAS Y ESTIPENDIOS PARA EL CUMPLIMIENTO DE METAS SOCIALES** | | | | | | **S/ 6,000.00** | | **S/ 6,000.00** | | **S/ 6,000.00** | | **S/ 6,000.00** | | **S/ 6,000.00** | | **S/ 6,000.00** |
| 07.11.0043.7413 | S | SERVICIO DE MONITOREO DE ACTORES SOCIALES PARA EL PROGRAMA DE DESARROLLO INFANTIL TEMPRANO | SERVICIO | | | S/ 6,000.00 | | S/ 6,000.00 | | S/ 6,000.00 | | S/ 6,000.00 | | S/ 6,000.00 | | S/ 6,000.00 |
| **2.3.2 7. 11 99 SERVICIOS DIVERSOS** | | | | | | **S/ 1,620.00** | | **S/ 1,620.00** | | **S/ 1,620.00** | | **S/ 1,620.00** | | **S/ 1,620.00** | | **S/ 1,620.00** |
| 09.79.0004.0020 | S | ALMUERZO PARA EL PERSONAL ASISTENCIAL | SERVICIO | | | S/ 1,620.00 | | S/ 1,620.00 | | S/ 1,620.00 | | S/ 1,620.00 | | S/ 1,620.00 | | S/ 1,620.00 |
| **2.3.1 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONA NATURAL** | | | | | | **S/ 10,200.00** | | **S/ 10,200.00** | | **S/ 10,200.00** | | **S/ 10,200.00** | | **S/ 10,200.00** | | **S/ 10,200.00** |
| 07.01.0016.0026 | S | CONSULTORIA ASISTENCIA TECNICO MUNICIPAL | SERVICIO | | | S/ 10,200.00 | | S/ 10,200.00 | | S/ 10,200.00 | | S/ 10,200.00 | | S/ 10,200.00 | | S/ 10,200.00 |
| **2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 897.00** | | **S/ 650.00** | | **S/ 898.00** | | **S/ 650.00** | | **S/ 898.00** | | **S/ 650.00** |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 4.00 | S/ 40.00 | 4.00 | S/ 40.00 | 4.00 | S/ 40.00 | 4.00 | S/ 40.00 | 4.00 | S/ 40.00 | 4.00 | S/ 40.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL, NEGRO) | UNIDAD | S/ 3.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UNIDAD | S/ 1.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 |
| 71.03.0016.0052 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 3/4 in X 16 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.11.0003.000 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 3.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 |
| 71.50.0012.0003 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 |
| 71.06.0004.0043 | B | FOLDER MANILA TAMAÑO A4 (INCLUYE FASTENER) | PAQ X 50 UND | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 76.75.0049.3187 | B | CARTUCHO DE GRAPA | CAJA | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.72.0005.5022 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR BLANCO | EMPAQUE X 500 | S/ 15.00 | 8.00 | S/ 120.00 | 8.00 | S/ 120.00 | 8.00 | S/ 120.00 | 8.00 | S/ 120.00 | 8.00 | S/ 120.00 | 8.00 | S/ 120.00 |
| 71.72.0005.5023 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR DE COLORES | EMPAQUE X 500 | S/ 25.00 | 1.00 | S/ 25.00 | 1.00 | S/ 25.00 | 1.00 | S/ 25.00 | 1.00 | S/ 25.00 | 1.00 | S/ 25.00 | 1.00 | S/ 25.00 |
| 71.60.0004.011 | B | LAPIZ NEGRO Nº 2 B CON BORRADOR | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 |
| 71.11.0001.0036 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 |
| 71.50.0022.002 | B | TAJADOR DE PLASTICO CON DEPÓSITO | UNIDAD | S/ 2.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 |
| 71.60.0006.0393 | B | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR (AZUL , ROJO,NEGRO) | UNIDAD | S/ 2.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 |
| 71.60.0006.045 | B | PLUMON RESALTADOR PUNTA MEDIANA BISELADA VARIOS COLORES | UNIDAD | S/ 2.50 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 |
| 71.50.0019.000 | B | REGLA DE PLASTICO 30 cm | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |
| 71.06.0010.0250 | B | SOBRE MANILA TAMAÑO A4 | PAQ X 50 UND | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 71.60.0009.004 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 71.03.0012.011 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 |
| 71.50.0023.004 | B | TIJERA DE METAL DE 8 in CON MANGO DE PLASTICO | UNIDAD | S/ 8.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 |
| 71.03.0006.005 | B | GOMA EN BARRA X 40 g Aprox. | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 |
| 71.72.0014.015 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 200 HOJAS | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 0.00 | S/ 0.00 | 1.00 | S/ 20.00 | 0.00 | S/ 0.00 | 1.00 | S/ 20.00 | 0.00 | S/ 0.00 |
| 71.50.0015.000 | B | PORTA CLIPS ACRILICO CON IMAN PARA 250 CLIPS | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 0.00 | S/ 0.00 | 1.00 | S/ 5.00 | 0.00 | S/ 0.00 | 1.00 | S/ 5.00 | 0.00 | S/ 0.00 |
| 71.85.0005.000 | B | CLIP DE METAL CHICO Nº 1 X 100 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 0.00 | S/ 0.00 | 2.00 | S/ 6.00 | 0.00 | S/ 0.00 | 2.00 | S/ 6.00 | 0.00 | S/ 0.00 |
| 71.85.0005.004 | B | CLIP MARIPOSA DE METAL Nº 3 X 50 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 0.00 | S/ 0.00 | 2.00 | S/ 6.00 | 0.00 | S/ 0.00 | 2.00 | S/ 6.00 | 0.00 | S/ 0.00 |
| 71.72.0017.009 | B | PAPEL LUSTRE DE 50 cm X 65 cm DE COLORES | UNIDAD | S/ 1.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 |
| 71.50.0021.002 | B | TABLERO ACRILICO TAMAÑO A4 CON SUJETADOR DE METAL | UNIDAD | S/ 8.00 | 12.00 | S/ 96.00 | 12.00 | S/ 96.00 | 12.00 | S/ 96.00 | 12.00 | S/ 96.00 | 12.00 | S/ 96.00 | 12.00 | S/ 96.00 |
| 71.06.0007.0038 | B | PIONER CON 2 ANILLOS TAMAÑO A4 PARA 250 HOJAS | UNIDAD | S/ 25.00 | 3.00 | S/ 75.00 | 0.00 | S/ 0.00 | 3.00 | S/ 75.00 | 0.00 | S/ 0.00 | 3.00 | S/ 75.00 | 0.00 | S/ 0.00 |
| 71.06.0012.000 | B | MICA PORTAPAPELES DE PVC TAMAÑO A4 | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 |

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| Fecha | 16/01/2024 |
| Hora | 10:00 a. m. |
| Página | 4/14 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | 2024 | | | | 2025 | | | | 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.50.0014.001 | B | PORTA LAPICERO ACRILICO TIPO TUBO | UNIDAD | S/ 8.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 |
| 71.50.0020.000 | B | SACAGRAPA DE METAL TIPO MARIPOSA | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 |
| 71.73.0011.000 | B | CARTULINA SIMPLE 150 g DE 50 cm X 65 cm | UNIDAD | S/ 1.00 | 1.00 | S/ 1.00 | 0.00 | S/ 0.00 | 1.00 | S/ 1.00 | 0.00 | S/ 0.00 | 1.00 | S/ 1.00 | 0.00 | S/ 0.00 |
| 71850006000 | B | CHINCHE CON CABEZA DE COLORES X 100 | UNIDAD | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 2.00 | S/ 2.00 | 1.00 | S/ 1.00 | 2.00 | S/ 2.00 | 1.00 | S/ 1.00 |
| 71.85.0008.002 | B | GRAPA 26/6 X 5000 | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 |
| 71.60.0005.001 | B | NUMERADOR AUTOMATICO DE METAL DE 6 DIGITOS | UNIDAD | S/ 35.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 |
| 76.74.0005.163 | B | TINTA DE IMPRESION PARA HP Ink Tank 315 COD. REF. CIAN | UNIDAD | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 |
| 76.74.0005.164 | B | TINTA DE IMPRESION PARA HP Ink Tank 315 COD. REF. NEGRO | UNIDAD | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 |
| 76.74.0005.165 | B | TINTA DE IMPRESION PARA HP Ink Tank 315 COD. REF. MAGENTA | UNIDAD | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 |
| 76.74.0005.166 | B | TINTA DE IMPRESION PARA HP Ink Tank 315 COD. REF. AMARILLO | UNIDAD | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 | 1.00 | S/ 45.00 |
| **2.6.3.2.3.1 EQUIPOS DE COMPUTO Y PERIFERICOS** | | | | | | **S/ 2,000.00** | | **S/ 0.00** | | **S/ 2,000.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.22.2358.0443 | B | EQUIPO MULTIFUNCIONAL COPIADORA IMPRESORA SCANNER LASER A COLOR VELOCIDAD MONOCROMATICA 45 ppm COLOR 45 ppm CTMR 40000 PAGINAS | UNIDAD | S/ 2,000.00 | 1.00 | S/ 2,000.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2,000.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/ 8,300.00** | | **S/ 0.00** | | **S/ 7,850.00** | | **S/ 0.00** | | **S/ 7,850.00** | | **S/ 0.00** |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UNIDAD | S/ 450.00 | 1.00 | S/ 450.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 09.79.0004.0014 | B | REFRIGERIO | UNIDAD | S/ 3.00 | 200.00 | S/ 600.00 | 0.00 | S/ 0.00 | 200.00 | S/ 600.00 | 0.00 | S/ 0.00 | 200.00 | S/ 600.00 | 0.00 | S/ 0.00 |
| 47.03.0008.0379 | B | AFICHE PUBLICITARIO EN PAPEL PLASTIFICADO | UNIDAD | S/ 500.00 | 1.00 | S/ 500.00 | 0.00 | S/ 0.00 | 1.00 | S/ 500.00 | 0.00 | S/ 0.00 | 1.00 | S/ 500.00 | 0.00 | S/ 0.00 |
| 09.79.0005.0500 | B | SUPLEMENTO DE HIERRO HEMINICO PARA USO ALIMENTARIO X 180 g | UNIDAD | S/ 75.00 | 90.00 | S/ 6,750.00 | 0.00 | S/ 0.00 | 90.00 | S/ 6,750.00 | 0.00 | S/ 0.00 | 90.00 | S/ 6,750.00 | 0.00 | S/ 0.00 |
| **2.3.2 2.4 4 SERVICIO DE IMPRESIONES, ENCUDERNACION Y EMPASTADO** | | | | | | **S/ 1,500.00** | | **S/ 1,500.00** | | **S/ 1,500.00** | | **S/ 1,500.00** | | **S/ 1,500.00** | | **S/ 1,500.00** |
| 50010005056 | S | SERVICIO DE IMPRESIONES EN GENERAL | SERVICIO | | | S/ 1,500.00 | | S/ 1,500.00 | | S/ 1,500.00 | | S/ 1,500.00 | | S/ 1,500.00 | | S/ 1,500.00 |
| **2.3.1 2.1 1 VESTIARIO, ACCESORIO Y PRENDAS DIVERSAS** | | | | | | **S/ 1,680.00** | | **S/ 0.00** | | **S/ 1,680.00** | | **S/ 0.00** | | **S/ 1,680.00** | | **S/ 0.00** |
| 89.96.0007.0553 | B | CHALECO TERMICO CON FORRO POLAR PARA DEPORTE TALLA | UNIDAD | S/ 60.00 | 12.00 | S/ 720.00 | 0.00 | S/ 0.00 | 12.00 | S/ 720.00 | 0.00 | S/ 0.00 | 12.00 | S/ 720.00 | 0.00 | S/ 0.00 |
| 89.44.0004.0023 | B | SOMBRERO DE LONA | UNIDAD | S/ 35.00 | 12.00 | S/ 420.00 | 0.00 | S/ 0.00 | 12.00 | S/ 420.00 | 0.00 | S/ 0.00 | 12.00 | S/ 420.00 | 0.00 | S/ 0.00 |
| 89.03.0002.0099 | B | MOCHILA DE POLIESTER ESTAMPADO | UNIDAD | S/ 45.00 | 12.00 | S/ 540.00 | 0.00 | S/ 0.00 | 12.00 | S/ 540.00 | 0.00 | S/ 0.00 | 12.00 | S/ 540.00 | 0.00 | S/ 0.00 |
| **2.3.1.3.1.1 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/ 680.00** | | **S/ 680.00** | | **S/ 680.00** | | **S/ 680.00** | | **S/ 680.00** | | **S/ 680.00** |
| 17.21.0004.0001 | B | GASOLINA DE 90 OCTANOS | GALON | S/ 20.00 | 25.00 | S/ 500.00 | 25.00 | S/ 500.00 | 25.00 | S/ 500.00 | 25.00 | S/ 500.00 | 25.00 | S/ 500.00 | 25.00 | S/ 500.00 |
| 17.21.0007.0002 | B | PETROLEO DIESEL | GALON | S/ 18.00 | 10.00 | S/ 180.00 | 10.00 | S/ 180.00 | 10.00 | S/ 180.00 | 10.00 | S/ 180.00 | 10.00 | S/ 180.00 | 10.00 | S/ 180.00 |
| **2.3. 2 1. 2 1 PASAJES Y GASTOS DE TRANSPORTE** | | | | | | **S/ 1,000.00** | | **S/ 0.00** | | **S/ 1,000.00** | | **S/ 0.00** | | **S/ 1,000.00** | | **S/ 0.00** |
| 90100001000 | S | SERVICIO DE PASAJES TERRESTRE | SERVICIO | S/ 1,000.00 | 1.00 | S/ 1,000.00 | 0.00 | S/ 0.00 | 1.00 | S/ 1,000.00 | 0.00 | S/ 0.00 | 1.00 | S/ 1,000.00 | 0.00 | S/ 0.00 |
| **2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR** | | | | | | **S/ 26.00** | | **S/ 26.00** | | **S/ 26.00** | | **S/ 26.00** | | **S/ 26.00** | | **S/ 26.00** |
| 13300012004 | B | DESINFECTANTE LIMPIADOR AROMATICO X 900ML | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 13920050000 | B | GEL ANTIBACTERIAL PARA MANOS X 380 ML APROX | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 89570008014 | B | TELA FRANELA X 1 m DE ANCHO | METRO | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 13300037004 | B | LIQUIDO LIMPIADOR DE COMPUTADORAS X 500 ML | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 13300014007 | B | AMBIENTADOR EN SPRAY X 360 Ml | UNIDAD | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| **Meta: 0014 -PLANIFICACION DE PRESUPUESTOS DISTRITALES** | | | | | | **S/ 44,890.00** | | **S/ 44,890.00** | | **S/ 44,890.00** | | **S/ 44,890.00** | | **S/ 44,690.00** | | **S/ 44,690.00** |
| **Actividad Operativa: 9001 - PLANEAMIENTO Y PRESUPUESTO** | | | | | | **S/ 44,890.00** | | **S/ 44,890.00** | | **S/ 44,890.00** | | **S/ 44,890.00** | | **S/ 44,690.00** | | **S/ 44,690.00** |
| **2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/ 3,000.00** | | **S/ 3,000.00** | | **S/ 3,000.00** | | **S/ 3,000.00** | | **S/ 3,000.00** | | **S/ 3,000.00** |
| 17210007002 | B | DIESEL B5 S50 | GALON | S/ 20.00 | 50.00 | S/ 1,000.00 | 50.00 | S/ 1,000.00 | 50.00 | S/ 1,000.00 | 50.00 | S/ 1,000.00 | 50.00 | S/ 1,000.00 | 50.00 | S/ 1,000.00 |
| 17.21.0004.0002 | B | GASOLINA DE 90 OCTANOS | GALON | S/ 20.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 41,890.00** | | **S/ 41,890.00** | | **S/ 41,890.00** | | **S/ 41,890.00** | | **S/ 41,690.00** | | **S/ 41,690.00** |
| 71720005022 | B | PAPEL BOND 80 g TAMAÑO A4 | MILLAR | S/ 40.00 | 15.00 | S/ 600.00 | 15.00 | S/ 600.00 | 15.00 | S/ 600.00 | 15.00 | S/ 600.00 | 10.00 | S/ 400.00 | 10.00 | S/ 400.00 |
| 71060010034 | B | SOBRE MANILA TAMAÑO A4 | PAQUETE | S/ 5.00 | 10.00 | S/ 50.00 | 10.00 | S/ 50.00 | 10.00 | S/ 50.00 | 10.00 | S/ 50.00 | 10.00 | S/ 50.00 | 10.00 | S/ 50.00 |
| 47.51.0003.0972 | B | CUADERNO ANILLADO | UNIDAD | S/ 15.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA. | UNIDAD | S/ 3.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 |
| 71.60.0004.0016 | B | LAPIZ NEGRO Nº 3 CON BORRADOR | UNIDAD | S/ 2.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 |

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|---|---|
| Fecha | 16/01/2024 |
| Hora | 10:00 a. m. |
| Página | 5/14 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | 2024 | | | | 2025 | | | | 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.06.0001.0070 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A4 | UNIDAD | S/ 8.00 | 10.00 | S/ 80.00 | 10.00 | S/ 80.00 | 10.00 | S/ 80.00 | 10.00 | S/ 80.00 | 10.00 | S/ 80.00 | 10.00 | S/ 80.00 |
| 53.22.9099.0001 | B | PERFORADOR MANUAL | UNIDAD | S/ 30.00 | 1.00 | S/ 30.00 | 1.00 | S/ 30.00 | 1.00 | S/ 30.00 | 1.00 | S/ 30.00 | 1.00 | S/ 30.00 | 1.00 | S/ 30.00 |
| 71.72.0014.0003 | B | LIBRO DE ACTAS DE 200 FOLIOS | UNIDAD | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 |
| 07.11.0043.2743 | S | SERVICIO DE ELABORACIÓN Y PRESENTACIÓN DE LA CONCILIACIÓN DEL MARCO LEGAL DEL PRESUPUESTO | SERVICIO | | 4.00 | S/ 32,000.00 | 4.00 | S/ 32,000.00 | 4.00 | S/ 32,000.00 | 4.00 | S/ 32,000.00 | 4.00 | S/ 32,000.00 | 4.00 | S/ 32,000.00 |
| 07.11.0038.0305: | S | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA | SERVICIO | | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| Meta: 0017 - GERENCIAR RECURSOS MATERIALES, HUMANOS, Y FINANCIEROS | | | | | | S/ 69,022.00 | | S/ 65,452.50 | | S/ 65,494.50 | | S/ 65,183.00 | | S/ 65,512.50 | | S/ 65,197.50 |
| Actividad operativa: GESTIÓN DEL SISTEMA DE ABASTECIMIENTO | | | | | | **S/ 69,022.00** | | **S/ 65,452.50** | | **S/ 65,494.50** | | **S/ 65,183.00** | | **S/ 65,512.50** | | **S/ 65,197.50** |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 3,512.00** | | **S/ 2,892.50** | | **S/ 2,934.50** | | **S/ 2,623.00** | | **S/ 2,952.50** | | **S/ 2,637.50** |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 36.00 | S/ 360.00 | 36.00 | S/ 360.00 | 36.00 | S/ 360.00 | 36.00 | S/ 360.00 | 36.00 | S/ 360.00 | 36.00 | S/ 360.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UNIDAD | S/ 1.00 | 38.00 | S/ 38.00 | 38.00 | S/ 38.00 | 38.00 | S/ 38.00 | 38.00 | S/ 38.00 | 38.00 | S/ 38.00 | 38.00 | S/ 38.00 |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 7.00 | S/ 21.00 | 7.00 | S/ 21.00 | 7.00 | S/ 21.00 | 7.00 | S/ 21.00 | 7.00 | S/ 21.00 | 7.00 | S/ 21.00 |
| 71.11.0003.0005 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 25.00 | 2.00 | S/ 50.00 | 2.00 | S/ 50.00 | 2.00 | S/ 50.00 | 2.00 | S/ 50.00 | 2.00 | S/ 50.00 | 2.00 | S/ 50.00 |
| 71.50.0012.0003 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UNIDAD | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 |
| 76.75.0049.3187 | B | CARTUCHO DE GRAPA | CAJA | S/ 5.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 |
| 71.72.0005.0227 | B | PAPEL BOND 75 g TAMAÑO A4 | EMPAQUE X 500 | S/ 17.50 | 55.00 | S/ 962.50 | 55.00 | S/ 962.50 | 55.00 | S/ 962.50 | 55.00 | S/ 962.50 | 55.00 | S/ 962.50 | 55.00 | S/ 962.50 |
| 71.60.0004.0045 | B | LAPIZ NEGRO N° 2 CON BORRADOR | UNIDAD | S/ 1.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 |
| 71.60.0006.0489 | B | PLUMON RESALTADOR PUNTA MEDIANA BISELADA VARIOS COLORES | UNIDAD | S/ 2.50 | 6.00 | S/ 15.00 | 6.00 | S/ 15.00 | 6.00 | S/ 15.00 | 6.00 | S/ 15.00 | 6.00 | S/ 15.00 | 6.00 | S/ 15.00 |
| 71.50.0019.0001 | B | REGLA DE PLASTICO 30 cm | UNIDAD | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 71.60.0009.0043 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 | 6.00 | S/ 30.00 |
| 47.51.0003.0935 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UNIDAD | S/ 12.00 | 3.00 | S/ 36.00 | 3.00 | S/ 36.00 | 3.00 | S/ 36.00 | 3.00 | S/ 36.00 | 3.00 | S/ 36.00 | 3.00 | S/ 36.00 |
| 49.51.0011.0120 | B | TIJERA RECTA PUNTA AGUDA 11 cm | UNIDAD | S/ 2.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 |
| 71.03.0006.0112 | B | GOMA EN BARRA X 80 g | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 14.00 | S/ 140.00 | 14.00 | S/ 140.00 | 14.00 | S/ 140.00 | 14.00 | S/ 140.00 | 14.00 | S/ 140.00 | 14.00 | S/ 140.00 |
| 71.72.0014.0151 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | UNIDAD | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 |
| 71.85.0005.0001 | B | CLIP DE METAL CHICO Nº 1 X 100 | CAJA | S/ 3.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 |
| 71.85.0005.0017 | B | CLIP MARIPOSA DE METAL N° 3 X 50 | CAJA | S/ 3.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 |
| 71.72.0017.0085 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | UNIDAD | S/ 1.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 |
| 71.72.0005 | B | PAPEL BOND 80 GR TAMANO A4 | PAQ. X 500 HOJAS | S/ 18.00 | 6.00 | S/ 108.00 | 6.00 | S/ 108.00 | 7.00 | S/ 126.00 | 7.00 | S/ 126.00 | 8.00 | S/ 144.00 | 8.00 | S/ 144.00 |
| 71.50.0011 | B | ENGRANPADOR METALICO T/ALICATE RAPID K1 | UNIDAD | S/ 80.00 | 1.00 | S/ 80.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.50.0012 | B | PERFORADOR INDUSTRITAL M-93 | UNIDAD | S/ 90.00 | 1.00 | S/ 90.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.50.0014 | B | PORTALAPICEROS MALLA METALICA NEGRO ORGANIZADOR MULTIUSOS | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.50.0015 | B | PORTACLIPS IMANTADO CON DEPOSITO TRANSPARANTE | UNIDAD | S/ 9.00 | 1.00 | S/ 9.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.50.0017 | B | PORTA SELLO 38 X 14MM | UNIDAD | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.50.0019 | B | REGLA D/PLASTICO 30CM TRANSPARENTE | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |
| 71.50.0020 | B | SACAGRAPA TIPO MARIPOSA | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2.00 | | S/ 0.00 |
| 71.50.0021 | B | TABLERO PLASTICO TAMANO OFICIO COLOR NEGRO | UNIDAD | S/ 11.00 | 2.00 | S/ 22.00 | 1.00 | S/ 11.00 | 1.00 | S/ 11.00 | 0.00 | S/ 0.00 | 1.00 | S/ 11.00 | | S/ 0.00 |
| 71.50.0022 | B | TAJADOR PLASTICO CON DEPOSITO | UNIDAD | S/ 3.00 | 2.00 | S/ 6.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | | S/ 0.00 |
| 71.50.0023 | B | TIJERA PARA CORTAR PAPEL SIMILARES | UNIDAD | S/ 2.00 | 2.00 | S/ 4.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2.00 | | S/ 0.00 |
| 71.50.0032 | B | CUCHILLAS PARA CORTAR PAPEL Y AFINES - CUTTER 5" | UNIDAD | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 0.00 | S/ 0.00 | 1.00 | S/ 4.00 | | S/ 0.00 |
| 71.06.0001 | B | ARCHIVADOR PLASTIFICADO OFICIO LOMO ANCHO NEGRO | UNIDAD | S/ 8.00 | 5.00 | S/ 40.00 | 5.00 | S/ 40.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 1.00 | S/ 8.00 | | S/ 0.00 |
| 71.06.0004 | B | FOLDER MANILA TAMANO A4 | PAQ. X 25 UNID | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 0.00 | S/ 0.00 | 1.00 | S/ 15.00 | | S/ 0.00 |
| 71.11.0001 | B | BORRADOR BLANCO GRANDE | UNIDAD | S/ 2.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |
| 71.11.0003 | B | CORRECTOR LIQUIDO 7ML | UNIDAD | S/ 3.50 | 2.00 | S/ 7.00 | 1.00 | S/ 3.50 | 1.00 | S/ 3.50 | 1.00 | S/ 3.50 | 1.00 | S/ 3.50 | | S/ 0.00 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | 2024 | | | | 2025 | | | | 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.60.0001 | B | BOLIGRAFO TINTA SECA (032) P/FINA 0.8MM AZUL | CAJA X 50 UNID | S/ 30.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | | S/ 0.00 |
| 71.60.0001 | B | BOLIGRAFO TINTA SECA (032) P/FINA 0.8MM ROJO | CAJA X 50 UNID | S/ 30.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | | S/ 0.00 |
| 71.60.0001 | B | BOLIGRAFO TINTA SECA (032) P/FINA 0.8MM NEGRO | CAJA X 50 UNID | S/ 30.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | | S/ 0.00 |
| 71.60.0001 | B | BOLIGRAFO TINTA LIQUIDA BL-G1-G AZUL | CAJA X 12 UNID | S/ 30.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | 0.00 | S/ 0.00 | 1.00 | S/ 30.00 | | S/ 0.00 |
| 71.60.0003 | B | FECHADOR T/1010 | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.60.0004 | B | LAPIZ TECNICO 2B C/BORRADOR | CAJA X 12 UNID | S/ 6.00 | 1.00 | S/ 6.00 | 0.00 | S/ 0.00 | 1.00 | S/ 6.00 | 0.00 | S/ 0.00 | 1.00 | S/ 6.00 | | S/ 0.00 |
| 71.60.0005 | B | NUMERADORA AUTOMATICA | UNIDAD | S/ 60.00 | 1.00 | S/ 60.00 | 0.00 | S/ 0.00 | 1.00 | S/ 60.00 | 0.00 | S/ 0.00 | 1.00 | S/ 60.00 | | S/ 0.00 |
| 71.60.0006 | B | PLUMON - RESALTADOR AMARILLO FOSFORESCENTE | UNIDAD | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | | S/ 0.00 |
| 71.60.0006 | B | PLUMON PERMANENTE AZUL | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | | S/ 0.00 |
| 71.60.0006 | B | PLUMON PERMANENTE NEGRO | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | | S/ 0.00 |
| 71.60.0006 | B | PLUMON PERMANENTE ROJO | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | 0.00 | S/ 0.00 | 1.00 | S/ 3.00 | | S/ 0.00 |
| 71.60.0008 | B | SELLO PARA USOS ADMINISTRATIVO DE RECEPCION CON FECHERO DE 6CM X 4CM | UNIDAD | S/ 70.00 | 1.00 | S/ 70.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.60.0008 | B | SELLO PARA USOS ADMINISTRATIVO DE PROVEIDO D/MADERA 10CM X 8CM | UNIDAD | S/ 15.00 | 1.00 | S/ 15.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.60.0009 | B | TAMPON P/SELLO AZUL | UNIDAD | S/ 8.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.60.0009 | B | TAMPON P/SELLO NEGRO | UNIDAD | S/ 8.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.60.0009 | B | TAMPON P/SELLO ROJO | UNIDAD | S/ 8.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.60.0009 | B | TAMPON P/HUELLA DIGITAL | UNIDAD | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 0.00 | S/ 0.00 | 1.00 | S/ 4.00 | | S/ 0.00 |
| 71.60.0016 | B | TINTAS PARA TAMPON AZUL | UNIDAD | S/ 4.00 | 2.00 | S/ 8.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 |
| 71.60.0016 | B | TINTAS PARA TAMPON NEGRO | UNIDAD | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 |
| 71.60.0016 | B | TINTAS PARA TAMPON ROJO | UNIDAD | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 |
| 71.60.0017 | B | TINTAS PARA MAQUINA NUMERADORA NEGRO | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.72.0003 | B | CUADERNO ANILLADO DE 200 HOJAS CUADRICULADOR A4 | UNIDAD | S/ 18.00 | 1.00 | S/ 18.00 | 1.00 | S/ 18.00 | 1.00 | S/ 18.00 | 0.00 | S/ 0.00 | 1.00 | S/ 18.00 | | S/ 0.00 |
| 71.72.0003 | B | CUADERNO DE 100 HOJAS CUADRICULADO A4 | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 0.00 | S/ 0.00 | 1.00 | S/ 5.00 | | S/ 0.00 |
| 71.72.0014 | B | CUADERNO LIBRO DE ACTAS DE 100 HOJAS RAYADO A4 | UNIDAD | S/ 14.00 | 1.00 | S/ 14.00 | 1.00 | S/ 14.00 | 1.00 | S/ 14.00 | 1.00 | S/ 14.00 | 1.00 | S/ 14.00 | 1.00 | S/ 14.00 |
| 71.72.0015 | B | PAPELES CUADRICULADOS PAPELOGRAFO BLANCO | UNIDAD | S/ 0.50 | 13.00 | S/ 6.50 | 12.00 | S/ 6.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.72.0017 | B | PAPEL LUSTRE CELESTE | UNIDAD | S/ 0.50 | 13.00 | S/ 6.50 | 12.00 | S/ 6.00 | 13.00 | S/ 6.50 | 12.00 | S/ 6.00 | 13.00 | S/ 6.50 | 12.00 | S/ 6.00 |
| 71.85.0005 | B | CLIP METALICO NORMAL | CAJA X 100 UNID | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2.00 | | S/ 0.00 |
| 71.85.0005 | B | CLIP METALICO MARIPOSA | CAJA X 50 UNID | S/ 6.00 | 1.00 | S/ 6.00 | 0.00 | S/ 0.00 | 1.00 | S/ 6.00 | 0.00 | S/ 0.00 | 1.00 | S/ 6.00 | | S/ 0.00 |
| 71.85.0006 | B | CHINCHES | CAJA X 50 UNID | S/ 2.00 | 1.00 | S/ 2.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2.00 | | S/ 0.00 |
| 71.85.0008 | B | GRAPAS 26/6 | CAJA X 5000 UNID | S/ 4.00 | 3.00 | S/ 12.00 | 3.00 | S/ 12.00 | 2.00 | S/ 8.00 | 2.00 | S/ 8.00 | 2.00 | S/ 8.00 | 2.00 | S/ 8.00 |
| 71.85.0010 | B | FASTENER METALICO | CAJA X 25 UNID | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 1.00 | S/ 8.00 | | S/ 0.00 |
| 71.03.0001 | B | CINTAS ADHESIVAS TRANSPARENTES - CINTA EMBALAJE 2" 770 | UNIDAD | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 0.00 | S/ 0.00 | 1.00 | S/ 6.00 | | S/ 0.00 |
| 71.03.0006 | B | GOMA EN BARRA 40 GR | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.03.0006 | B | GOMA LIQUIDA CON APLICADOR 250 GR | UNIDAD | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 | 1.00 | S/ 4.00 |
| 71.03.0012 | B | NOTAS AUTOADHESIVAS 3X3 DE 5 COLORES | UBO DE 500 HOJA | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 0.00 | S/ 0.00 | 1.00 | S/ 10.00 | | S/ 0.00 |
| 71.03.0016 | B | CINTA MASKING 1" | UNIDAD | S/ 3.50 | 1.00 | S/ 3.50 | 1.00 | S/ 3.50 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.03.0016 | B | CINTA MASKING 2" | UNIDAD | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 0.00 | S/ 0.00 | 1.00 | S/ 6.00 | | S/ 0.00 |
| 71.06.0006 | B | FORROS DE PLASTICO TAMANO OFICIO | UNIDAD | S/ 12.00 | 3.00 | S/ 36.00 | 3.00 | S/ 36.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 |
| 71.06.0012 | B | PROTECTORES DE DOCUMENTOS - MICA PVC A4 | PAQ. X 10 UNID | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 0.00 | S/ 0.00 | 1.00 | S/ 8.00 | | S/ 0.00 |
| 71.06.0014 | B | PORTADOCUMENTOS - BANDEJA PORTAPEL OFICIO 3 PISOS | UNIDAD | S/ 40.00 | 1.00 | S/ 40.00 | 1.00 | S/ 40.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 74.08.9962 | B | UNIDAD DE ALMACENAMIENTO DE DISCOS EXTERNOS - USB 64 GB | UNIDAD | S/ 35.00 | 1.00 | S/ 35.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 13.50.0005 | B | ESCOBA DE PLASTICO CON MANGO DE MADERA | UNIDAD | S/ 18.00 | 1.00 | S/ 18.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 13.50.0013 | B | RECOGEDOR DE BASURA DE PLASTICO | UNIDAD | S/ 14.00 | 1.00 | S/ 14.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 13.50.0014 | B | TRAPEADOR Y ESCURRIDOR CON BALDE | KIT | S/ 35.00 | 1.00 | S/ 35.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 13.50.0019 | B | OTROS - TACHO DE BASURA DE 20 LITROS | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL, NEGRO) | UNIDAD | S/ 2.00 | 18.00 | S/ 36.00 | 18.00 | S/ 36.00 | 18.00 | S/ 36.00 | 18.00 | S/ 36.00 | 18.00 | S/ 36.00 | 18.00 | S/ 36.00 |
| 71.06.0004.0043 | B | FOLDER MANILA TAMAÑO A4 (INCLUYE FASTENER) | UNIDAD | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 |

# ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.11.0001.0036 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UNIDAD | S/ 1.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 |
| 71.50.0022.0031 | B | TAJADOR DE METAL CON DEPÓSITO | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |
| 71.60.0006.0393 | B | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR (AZUL , ROJO,NEGRO) | UNIDAD | S/ 2.00 | 2.00 | S/ 4.00 | 3.00 | S/ 6.00 | 2.00 | S/ 4.00 | 3.00 | S/ 6.00 | 2.00 | S/ 4.00 | 3.00 | S/ 6.00 |
| 76.74.0005.1299 | B | TINTA PIGMENTADA PARA IMPRESORA HP DE 120 mL (NEGRO, ROJO, AZUL, AMARILLO) | UNIDAD | S/ 200.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 2.00 | S/ 10.00 | 1.00 | S/ 5.00 | 2.00 | S/ 10.00 | 1.00 | S/ 5.00 | 2.00 | S/ 10.00 |
| 71.50.0015.0023 | B | PORTA CLIPS ACRILICO CON IMAN PARA 250 CLIPS | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.06.0010.0250 | B | SOBRE MANILA TAMAÑO A4 | PAQUETE X 50 UN | S/ 10.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 |
| **2.6.3.2.3.1 EQUIPOS DE COMPUTO Y PERIFERICOS** | | | | | | **S/ 850.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.22.2358.0437 | B | COPIADORA IMPRESORA SCANNER LASER A COLOR | UNIDAD | S/ 850.00 | 1.00 | S/ 850.00 | 0.00 | S/ 0.00 | | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 | | S/ 0.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/ 2,100.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.64.3712.0001 | B | ESCRITORIO DE MADERA | UNIDAD | S/ 300.00 | 2.00 | S/ 600.00 | 0.00 | S/ 0.00 | | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 | | S/ 0.00 |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UNIDAD | S/ 450.00 | 2.00 | S/ 900.00 | 0.00 | S/ 0.00 | | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 | | S/ 0.00 |
| 74.64.4118.0214 | B | ESTANTE DE MADERA 1.83 m X 40 cm X 1.83 m | UNIDAD | S/ 600.00 | 1.00 | S/ 600.00 | 0.00 | S/ 0.00 | | S/ 0.00 | 0.00 | S/ 0.00 | | S/ 0.00 | | S/ 0.00 |
| **2.3.13.11 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/ 2,560.00** | | **S/ 2,560.00** | | **S/ 2,560.00** | | **S/ 2,560.00** | | **S/ 2,560.00** | | **S/ 2,560.00** |
| 71.72.0007 | B | DIESEL B5 S50 | GALON | S/ 20.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 | 100.00 | S/ 2,000.00 |
| 17.21.0004.0001 | B | GASOLINA DE 84 OCTANOS | GALON | S/ 18.00 | 20.00 | S/ 360.00 | 20.00 | S/ 360.00 | 20.00 | S/ 360.00 | 20.00 | S/ 360.00 | 20.00 | S/ 360.00 | 20.00 | S/ 360.00 |
| 17.21.0007.0002 | B | PETROLEO DIESEL GRADO B | GALON | S/ 20.00 | 10.00 | S/ 200.00 | 10.00 | S/ 200.00 | 10.00 | S/ 200.00 | 10.00 | S/ 200.00 | 10.00 | S/ 200.00 | 10.00 | S/ 200.00 |
| **2.3.29.11 LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD** | | | | | | **S/ 51,000.00** | | **S/ 51,000.00** | | **S/ 51,000.00** | | **S/ 51,000.00** | | **S/ 51,000.00** | | **S/ 51,000.00** |
| 21.01.0001.0447 | S | ALMACENERO | SERVICIO | | | S/ 7,200.00 | | S/ 7,200.00 | | S/ 7,200.00 | | S/ 7,200.00 | | S/ 7,200.00 | | S/ 7,200.00 |
| 07.11.0038.0305 | S | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA | SERVICIO | | | S/ 10,800.00 | | S/ 10,800.00 | | S/ 10,800.00 | | S/ 10,800.00 | | S/ 10,800.00 | | S/ 10,800.00 |
| 07.11.0043.7085 | S | SERVICIO DE APOYO ADMINISTRATIVO | SERVICIO | | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 |
| 07.11.0038.0305 | S | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA - COTIZADOR | SERVICIO | | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 |
| 07.11.0038.0305 | S | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA | SERVICIO | | | S/ 15,000.00 | | S/ 15,000.00 | | S/ 15,000.00 | | S/ 15,000.00 | | S/ 15,000.00 | | S/ 15,000.00 |
| **2.3.27.1.1 9 9 SERVICIOS DIVERSOS** | | | | | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** |
| 07.11.0043.7085 | S | SERVICIO DE APOYO ADMINISTRATIVO | SERVICIO | | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 | | S/ 9,000.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| Meta: 0018 - ASESORAMIENTO TÉCNICO Y JURÍDICO | | | | | | S/ 608.00 | | S/ 291.00 | | S/ 358.00 | | S/ 291.00 | | S/ 358.00 | | S/ 291.00 |
| Actividad operativa: FORTALECIMIENTO DE CAPACIDADES LEGALES PARA EL DESARROLLO EL DISTRITO | | | | | | **S/ 608.00** | | **S/ 291.00** | | **S/ 358.00** | | **S/ 291.00** | | **S/ 358.00** | | **S/ 291.00** |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 358.00** | | **S/ 291.00** | | **S/ 358.00** | | **S/ 291.00** | | **S/ 358.00** | | **S/ 291.00** |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL, NEGRO) | UNIDAD | S/ 3.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UNIDAD | S/ 1.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.11.0003.0005 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | | S/ 0.00 | 1.00 | S/ 25.00 | | S/ 0.00 | 1.00 | S/ 25.00 | | S/ 0.00 |
| 71.50.0012.0003 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | | S/ 0.00 | 1.00 | S/ 20.00 | | S/ 0.00 | 1.00 | S/ 20.00 | | S/ 0.00 |
| 76.75.0049.3187 | B | CARTUCHO DE GRAPA | CAJA | S/ 5.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 |
| 71.72.0005.0505 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR RAL | EMPAQUE X 500 | S/ 15.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 |
| 71.60.0004.0045 | B | LAPIZ NEGRO Nº 2 CON BORRADOR | UNIDAD | S/ 1.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 | 2.00 | S/ 2.00 |
| 71.11.0001.0036 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UNIDAD | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 |
| 71.50.0022.0031 | B | TAJADOR DE METAL CON DEPÓSITO | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |
| 71.50.0019.0001 | B | REGLA DE PLASTICO 30 cm | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 76.74.0006.2115 | B | TÓNER DE IMPRESIÓN PARA HP COD. REF. 85A CE285AD NEGRO | UNIDAD | S/ 50.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 |
| 71.60.0009.0043 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | 2024 | | | | 2025 | | | | 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 47.51.0003.0935 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 |
| 49.51.0011.0120 | B | TIJERA RECTA PUNTA AGUDA 11 cm | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | | S/ 0.00 | 1.00 | S/ 2.00 | | S/ 0.00 | 1.00 | S/ 2.00 | | S/ 0.00 |
| 71.03.0006.0112 | B | GOMA EN BARRA X 80 g | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 71.72.0014.0151 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | | S/ 0.00 | 1.00 | S/ 20.00 | | S/ 0.00 | 1.00 | S/ 20.00 | | S/ 0.00 |
| 71.50.0015.0023 | B | PORTA CLIPS ACRILICO CON IMAN PARA 250 CLIPS | UNIDAD | S/ 12.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 |
| 71.85.0005.0001 | B | CLIP DE METAL CHICO Nº 1 X 100 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 71.85.0005.0017 | B | CLIP MARIPOSA DE METAL Nº 3 X 50 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 71.72.0017.0085 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | UNIDAD | S/ 1.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/ 250.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UNIDAD | S/ 250.00 | 1.00 | S/ 250.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| Meta: 0019 -GERENCIAR LOS RECURSOS ECONOMICOS Y HUMANOS | | | | | | S/ 19,845.50 | | S/ 18,841.50 | | S/ 19,075.50 | | S/ 18,841.50 | | S/ 19,095.50 | | S/ 18,841.50 |
| Actividad operativa: GERENCIAR LOS RECURSOS ECONOMICOS Y HUMANOS | | | | | | **S/ 19,845.50** | | **S/ 18,841.50** | | **S/ 19,075.50** | | **S/ 18,841.50** | | **S/ 19,095.50** | | **S/ 18,841.50** |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 2,299.50** | | **S/ 2,086.50** | | **S/ 2,279.50** | | **S/ 2,086.50** | | **S/ 2,299.50** | | **S/ 2,086.50** |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 105.00 | S/ 1,050.00 | 105.00 | S/ 1,050.00 | 105.00 | S/ 1,050.00 | 105.00 | S/ 1,050.00 | 105.00 | S/ 1,050.00 | 105.00 | S/ 1,050.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, ROJO) | UNIDAD | S/ 1.00 | 27.00 | S/ 27.00 | 27.00 | S/ 27.00 | 27.00 | S/ 27.00 | 27.00 | S/ 27.00 | 27.00 | S/ 27.00 | 27.00 | S/ 27.00 |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 | 6.00 | S/ 18.00 |
| 71.11.0003.0005 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.00 | 7.00 | S/ 14.00 | 7.00 | S/ 14.00 | 7.00 | S/ 14.00 | 7.00 | S/ 14.00 | 7.00 | S/ 14.00 | 7.00 | S/ 14.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 25.00 | 2.00 | S/ 50.00 | 0.00 | S/ 0.00 | 2.00 | S/ 50.00 | 0.00 | S/ 0.00 | 2.00 | S/ 50.00 | 0.00 | S/ 0.00 |
| 71.50.0012.0003 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UNIDAD | S/ 25.00 | 3.00 | S/ 75.00 | 0.00 | S/ 0.00 | 3.00 | S/ 75.00 | 0.00 | S/ 0.00 | 3.00 | S/ 75.00 | 0.00 | S/ 0.00 |
| 71.06.0004.0043 | B | FOLDER MANILA TAMAÑO A4 (INCLUYE FASTENER) | UNIDAD | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 |
| 76.75.0049.3187 | B | CARTUCHO DE GRAPA | CAJA | S/ 5.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 |
| 71.72.0005.0396 | B | PAPEL BOND 75 g TAMAÑO A4 | EMPAQUE X 500 | S/ 20.00 | 8.00 | S/ 160.00 | 8.00 | S/ 160.00 | 8.00 | S/ 160.00 | 8.00 | S/ 160.00 | 8.00 | S/ 160.00 | 8.00 | S/ 160.00 |
| 71.60.0004.0045 | B | LÁPIZ TÉCNICO 2B X3 + BORRADOR NEGRO | UNIDAD | S/ 1.00 | 16.00 | S/ 16.00 | 16.00 | S/ 16.00 | 16.00 | S/ 16.00 | 16.00 | S/ 16.00 | 16.00 | S/ 16.00 | 16.00 | S/ 16.00 |
| 71.50.0022.0031 | B | TAJADOR DE METAL CON DEPÓSITO | UNIDAD | S/ 2.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 | 5.00 | S/ 10.00 |
| 71.60.0006.0393 | B | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR (AZUL , ROJO,NEGRO) | UNIDAD | S/ 2.00 | 4.00 | S/ 8.00 | 4.00 | S/ 8.00 | 4.00 | S/ 8.00 | 4.00 | S/ 8.00 | 4.00 | S/ 8.00 | 4.00 | S/ 8.00 |
| 71.50.0019.0001 | B | REGLA DE METAL 30 cm | UNIDAD | S/ 5.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 |
| 71.06.0010.0250 | B | SOBRE MANILA TAMAÑO A4 | UNIDAD | S/ 10.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 |
| 71.60.0009.0043 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 49.51.0011.0120 | B | TIJERA RECTA PUNTA AGUDA 18 cm | UNIDAD | S/ 22.00 | 2.00 | S/ 44.00 | 2.00 | S/ 44.00 | 2.00 | S/ 44.00 | 2.00 | S/ 44.00 | 2.00 | S/ 44.00 | 2.00 | S/ 44.00 |
| 71.03.0006.0112 | B | GOMA EN BARRA X 80 g | UNIDAD | S/ 5.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 | 5.00 | S/ 25.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 | 5.00 | S/ 50.00 |
| 71.72.0014.0151 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 71.50.0015.0023 | B | PORTA CLIPS ACRILICO CON IMAN PARA 250 CLIPS | UNIDAD | S/ 12.00 | 2.00 | S/ 24.00 | 0.00 | S/ 0.00 | 2.00 | S/ 24.00 | 0.00 | S/ 0.00 | 2.00 | S/ 24.00 | 0.00 | S/ 0.00 |
| 71.85.0005.0001 | B | CLIP DE METAL CHICO Nº 1 X 100 | CAJA | S/ 3.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 |
| 71.85.0005.0017 | B | CLIP MARIPOSA DE METAL Nº 3 X 50 | CAJA | S/ 3.00 | 3.00 | S/ 9.00 | 2.00 | S/ 6.00 | 3.00 | S/ 9.00 | 2.00 | S/ 6.00 | 3.00 | S/ 9.00 | 2.00 | S/ 6.00 |
| 71.72.0017.0085 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | UNIDAD | S/ 1.00 | 130.00 | S/ 130.00 | 130.00 | S/ 130.00 | 130.00 | S/ 130.00 | 130.00 | S/ 130.00 | 130.00 | S/ 130.00 | 130.00 | S/ 130.00 |
| 71.50.0021.0042 | B | TABLERO DE MADERA TAMAÑO A4 CON SUJETADOR DE METAL | UNIDAD | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 |
| 71.72.0005.0505 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR RAL 1015 | EMPAQUE X 500 | S/.20.00 | 13.00 | S/260.00 | 13.00 | S/260.00 | 13.00 | S/260.00 | 13.00 | S/260.00 | 13.00 | S/260.00 | 13.00 | S/260.00 |
| 71.72.0005.0396 | B | PAPEL BOND 75 g TAMAÑO A4 COLORES | EMPAQUE X 500 | S/.20.00 | 1.00 | S/20.00 | 1.00 | S/20.00 | 1.00 | S/.20.00 | 1.00 | S/20.00 | 1.00 | S/20.00 | 1.00 | S/20.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL) | UNIDAD | S/3.50 | 6.00 | S/21.00 | 6.00 | S/21.00 | 6.00 | S/21.00 | 6.00 | S/21.00 | 6.00 | S/21.00 | 6.00 | S/21.00 |
| 71.11.0001.0036 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UNIDAD | S/1.00 | 2.00 | S/2.00 | 2.00 | S/2.00 | 2.00 | S/2.00 | 2.00 | S/2.00 | 2.00 | S/2.00 | 2.00 | S/2.00 |
| 71.60.0006.0489 | B | PLUMON RESALTADOR PUNTA MEDIANA BISELADA VARIOS COLORES | UNIDAD | S/2.50 | 2.00 | S/5.00 | 2.00 | S/5.00 | 2.00 | S/5.00 | 2.00 | S/5.00 | 2.00 | S/5.00 | 2.00 | S/5.00 |
| 49.51.0011.0120 | B | TIJERA RECTA PUNTA AGUDA 11 cm | UNIDAD | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 47.51.0003.0935 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UNIDAD | S/8.00 | 2.00 | S/16.00 | 0.00 | S/0.00 | 2.00 | S/16.00 | 0.00 | S/0.00 | 2.00 | S/16.00 | 0.00 | S/0.00 |
| 71.72.0014.0003: | B | LIBRO DE ACTAS DE 200 FOLIOS | UNIDAD | S/12.00 | 3.00 | S/36.00 | 3.00 | S/36.00 | 3.00 | S/36.00 | 3.00 | S/36.00 | 3.00 | S/36.00 | 3.00 | S/36.00 |
| 71.50.0032.0007: | B | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE | UNIDAD | S/3.50 | 1.00 | S/3.50 | 1.00 | S/3.50 | 1.00 | S/3.50 | 1.00 | S/3.50 | 1.00 | S/3.50 | 1.00 | S/3.50 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( AZUL, NEGRO) | UNIDAD | S/4.00 | 4.00 | S/16.00 | 4.00 | S/16.00 | 4.00 | S/16.00 | 4.00 | S/16.00 | 4.00 | S/16.00 | 4.00 | S/16.00 |
| 71.50.0021.0042 | B | TABLERO DE PLASTICO TAMAÑO A3 CON SUJETADOR DE METAL | UNIDAD | S/15.00 | 1.00 | S/15.00 | 0.00 | S/0.00 | 1.00 | S/15.00 | 0.00 | S/0.00 | 1.00 | S/15.00 | 0.00 | S/0.00 |
| **2.3.1.5.1.2 PERSONAL CONTRATADO** | | | | | | **S/ 16,200.00** | | **S/ 16,200.00** | | **S/ 16,200.00** | | **S/ 16,200.00** | | **S/ 16,200.00** | | **S/ 16,200.00** |
| 07.11.0038.0305 | S | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA | SERVICIO | | | S/9,000.00 | | S/9,000.00 | | S/9,000.00 | | S/9,000.00 | | S/9,000.00 | | S/9,000.00 |
| 07.11.0043.7085 | S | SERVICIO DE APOYO ADMINISTRATIVO | SERVICIO | | | S/7,200.00 | | S/7,200.00 | | S/7,200.00 | | S/7,200.00 | | S/7,200.00 | | S/7,200.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/ 750.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.64.3712.0001 | B | ESCRITORIO DE MADERA | UND | S/ 300.00 | 1.00 | S/ 300.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UND | S/ 450.00 | 1.00 | S/ 450.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| **2.3.1 5.3 1 ASEO, LIMPIEZA Y TOCADOR** | | | | | | **S/41.00** | | **S/0.00** | | **S/41.00** | | **S/0.00** | | **S/41.00** | | **S/0.00** |
| 13.50.0013.0007: | B | RECOGEDOR DE PLÁSTICO TAMAÑO MEDIANO | UND | S/9.00 | 1.00 | S/9.00 | 0.00 | S/0.00 | 1.00 | S/9.00 | 0.00 | S/0.00 | 1.00 | S/9.00 | 0.00 | S/0.00 |
| 13.50.0005.0072: | B | ESCOBA DE CERDA DE PLÁSTICO 28 cm APROX. | UND | S/12.00 | 1.00 | S/12.00 | 0.00 | S/0.00 | 1.00 | S/12.00 | 0.00 | S/0.00 | 1.00 | S/12.00 | 0.00 | S/0.00 |
| 64.61.0003.0240: | B | TACHO DE POLIETILENO PARA RECICLAJE DE BASURA 16 L APROX. | UND | S/18.00 | 1.00 | S/18.00 | 0.00 | S/0.00 | 1.00 | S/18.00 | 0.00 | S/0.00 | 1.00 | S/18.00 | 0.00 | S/0.00 |
| 89.57.0008.0146: | B | TELA FRANELA X 1 m DE ANCHO | METRO | S/2.00 | 1.00 | S/2.00 | 0.00 | S/0.00 | 1.00 | S/2.00 | 0.00 | S/0.00 | 1.00 | S/2.00 | 0.00 | S/0.00 |
| **2.3.13.11 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/555.00** | | **S/555.00** | | **S/555.00** | | **S/555.00** | | **S/555.00** | | **S/555.00** |
| 17.21.0009.0003: | B | GASOHOL 90 PLUS | GLN | S/18.50 | 20.00 | S/370.00 | 20.00 | S/370.00 | 20.00 | S/370.00 | 20.00 | S/370.00 | 20.00 | S/370.00 | 20.00 | S/370.00 |
| 17.21.0007.0002: | B | PETROLEO DIESEL GRADO B | GLN | S/18.50 | 10.00 | S/185.00 | 10.00 | S/185.00 | 10.00 | S/185.00 | 10.00 | S/185.00 | 10.00 | S/185.00 | 10.00 | S/185.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| Meta: 0023 - APOYO AL CIUDADANO CON DISCAPACIDAD | | | | | | S/ 7,446.00 | | S/ 7,446.00 | | S/ 7,446.00 | | S/ 7,446.00 | | S/ 7,446.00 | | S/ 7,446.00 |
| **Actividad Operativa: OFICINA MUNICIPAL DE ATENCION A LAS PERSONAS CON DISCAPACIDAD - OMAPED** | | | | | | **S/ 7,446.00** | | **S/ 7,446.00** | | **S/ 7,446.00** | | **S/ 7,446.00** | | **S/ 7,446.00** | | **S/ 7,446.00** |
| **2.3.11.11** | **B** | **ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO** | | | | **S/ 246.00** | | **S/ 246.00** | | **S/ 246.00** | | **S/ 246.00** | | **S/ 246.00** | | **S/ 246.00** |
| 09.11.0001.0084 | B | BEBIDA GASEOSA X 2.5 L | UNIDAD | S/. 8.00 | 12.00 | S/. 96.00 | 12.00 | S/. 96.00 | 12.00 | S/. 96.00 | 12.00 | S/. 96.00 | 12.00 | S/. 96.00 | 12.00 | S/. 96.00 |
| 09.11.0001.0132 | B | BEBIDA GASEOSA X 525 mL | UNIDAD | S/. 3.00 | 50.00 | S/. 150.00 | 50.00 | S/. 150.00 | 50.00 | S/. 150.00 | 50.00 | S/. 150.00 | 50.00 | S/. 150.00 | 50.00 | S/. 150.00 |
| **2.3.29.11** | **S** | **LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD** | | | | **S/. 7,200.00** | | **S/. 7,200.00** | | **S/. 7,200.00** | | **S/. 7,200.00** | | **S/. 7,200.00** | | **S/. 7,200.00** |
| 07.11.0043.3902 | S | SERVICIO DE ATENCION Y COORDINACIÓN REFERIDO A PROTECCIÓN INTEGRAL DE NIÑOS Y ADOLESCENTES | SERVICIO | | 6.00 | S/. 7,200.00 | 6.00 | S/. 7,200.00 | 6.00 | S/. 7,200.00 | 6.00 | S/. 7,200.00 | 6.00 | S/. 7,200.00 | 6.00 | S/. 7,200.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| Meta: 0024 - ESTUDIOS DE PRE INVERSION | | | | | | S/ 158,198.00 | | S/ 147,113.00 | | S/ 147,112.00 | | S/ 147,083.00 | | S/ 147,088.00 | | S/ 147,063.00 |
| Actividad operativa: ESTUDIO DE PRE INVERSION | | | | | | **S/ 158,198.00** | | **S/ 147,113.00** | | **S/ 147,112.00** | | **S/ 147,083.00** | | **S/ 147,088.00** | | **S/ 147,063.00** |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 1,737.00** | | **S/ 1,712.00** | | **S/ 1,711.00** | | **S/ 1,682.00** | | **S/ 1,687.00** | | **S/ 1,662.00** |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 18.00 | S/ 180.00 | 18.00 | S/ 180.00 | 18.00 | S/ 180.00 | 18.00 | S/ 180.00 | 18.00 | S/ 180.00 | 18.00 | S/ 180.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL. NEGRO) | UNIDAD | S/ 3.50 | 24.00 | S/ 84.00 | 24.00 | S/ 84.00 | 24.00 | S/ 84.00 | 24.00 | S/ 84.00 | 24.00 | S/ 84.00 | 24.00 | S/ 84.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UNIDAD | S/ 1.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 | 24.00 | S/ 24.00 |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 4.00 | S/ 12.00 | 4.00 | S/ 12.00 | 4.00 | S/ 12.00 | 4.00 | S/ 12.00 | 4.00 | S/ 12.00 | 4.00 | S/ 12.00 |
| 71.11.0003.0005 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 25.00 | 2.00 | S/ 50.00 | 1.00 | S/ 25.00 | 2.00 | S/ 50.00 | 1.00 | S/ 25.00 | 2.00 | S/ 50.00 | 1.00 | S/ 25.00 |
| 71.50.0012.0003 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UNIDAD | S/ 20.00 | 2.00 | S/ 40.00 | 1.00 | S/ 20.00 | 2.00 | S/ 40.00 | 1.00 | S/ 20.00 | 2.00 | S/ 40.00 | 1.00 | S/ 20.00 |
| 71.06.0004.0043 | B | FOLDER MANILA TAMAÑO A4 (INCLUYE FASTENER) | UNIDAD | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 76.75.0049.3187 | B | CARTUCHO DE GRAPA | CAJA | S/ 5.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 | 3.00 | S/ 15.00 |
| 71.72.0005.0505 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR RAL | EMPAQUE X 500 | S/ 15.00 | 18.00 | S/ 270.00 | 18.00 | S/ 270.00 | 18.00 | S/ 270.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 |
| 71.72.0005.0396 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR AMARILLO | EMPAQUE X 500 | S/ 15.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 18.00 | S/ 270.00 | 18.00 | S/ 270.00 | 18.00 | S/ 270.00 |
| 71.72.0005.0396 | B | PAPEL BOND 75 g TAMAÑO A4 COLORES | EMPAQUE X 500 | S/ 65.00 | 1.00 | S/ 65.00 | 2.00 | S/ 130.00 | 1.00 | S/ 65.00 | 2.00 | S/ 130.00 | 1.00 | S/ 65.00 | 2.00 | S/ 130.00 |
| 71.72.0005.0397 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR CELESTE | EMPAQUE X 500 | S/ 15.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 |
| 71.60.0004.0045 | B | LAPIZ NEGRO Nº 2 CON BORRADOR | UNIDAD | S/ 1.00 | 7.00 | S/ 7.00 | 7.00 | S/ 7.00 | 7.00 | S/ 7.00 | 7.00 | S/ 7.00 | 7.00 | S/ 7.00 | 7.00 | S/ 7.00 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | 2024 | | | | 2025 | | | | 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.11.0001.0036 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UNIDAD | S/ 1.00 | 4.00 | S/ 4.00 | 4.00 | S/ 4.00 | 4.00 | S/ 4.00 | 4.00 | S/ 4.00 | 4.00 | S/ 4.00 | 4.00 | S/ 4.00 |
| 71.50.0022.0031 | B | TAJADOR DE METAL CON DEPÓSITO | UNIDAD | S/ 2.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 |
| 71.60.0006.0393 | B | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR (AZUL , ROJO,NEGRO) | UNIDAD | S/ 2.00 | 3.00 | S/ 6.00 | 4.00 | S/ 8.00 | 3.00 | S/ 6.00 | 4.00 | S/ 8.00 | 3.00 | S/ 6.00 | 4.00 | S/ 8.00 |
| 71.60.0006.0489 | B | PLUMON RESALTADOR PUNTA MEDIANA BISELADA VARIOS COLORES | UNIDAD | S/ 2.50 | 4.00 | S/ 10.00 | 4.00 | S/ 10.00 | 4.00 | S/ 10.00 | 4.00 | S/ 10.00 | 4.00 | S/ 10.00 | 4.00 | S/ 10.00 |
| 71.50.0019.0001 | B | REGLA DE PLASTICO 30 cm | UNIDAD | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 76.74.0005.1299 | B | TINTA PIGMENTADA PARA IMPRESORA HP DE 120 mL (NEGRO, ROJO, AZUL, AMARILLO) | UNIDAD | S/ 200.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 |
| 71.06.0010.0250 | B | SOBRE MANILA TAMAÑO A4 | UNIDAD | S/ 10.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 71.60.0009.0043 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 4.00 | S/ 20.00 | 2.00 | S/ 10.00 | 4.00 | S/ 20.00 | 2.00 | S/ 20.00 | 4.00 | S/ 40.00 | 2.00 | S/ 20.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 4.00 | S/ 20.00 | 2.00 | S/ 10.00 | 4.00 | S/ 20.00 | 2.00 | S/ 10.00 | 4.00 | S/ 20.00 | 2.00 | S/ 10.00 |
| 47.51.0003.0935 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UNIDAD | S/ 12.00 | 3.00 | S/ 36.00 | 1.00 | S/ 12.00 | 3.00 | S/ 36.00 | 1.00 | S/ 12.00 | 3.00 | S/ 36.00 | 1.00 | S/ 12.00 |
| 49.51.0011.0120 | B | TIJERA RECTA PUNTA AGUDA 11 cm | UNIDAD | S/ 2.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 |
| 71.03.0008.0112 | B | GOMA EN BARRA X 80 g | UNIDAD | S/ 5.00 | 4.00 | S/ 20.00 | 4.00 | S/ 20.00 | 4.00 | S/ 20.00 | 4.00 | S/ 20.00 | 4.00 | S/ 20.00 | 4.00 | S/ 20.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 2.00 | S/ 20.00 | 3.00 | S/ 30.00 | 2.00 | S/ 20.00 | 3.00 | S/ 30.00 | 2.00 | S/ 20.00 | 3.00 | S/ 30.00 |
| 71.72.0014.0151 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 71.50.0015.0023 | B | PORTA CLIPS ACRILICO CON IMAN PARA 250 CLIPS | UNIDAD | S/ 12.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 | 2.00 | S/ 24.00 |
| 71.85.0005.0001 | B | CLIP DE METAL CHICO N° 1 X 100 | CAJA | S/ 3.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 | 5.00 | S/ 15.00 |
| 71.85.0005.0017 | B | CLIP MARIPOSA DE METAL N° 3 X 50 | CAJA | S/ 3.00 | 3.00 | S/ 9.00 | 2.00 | S/ 6.00 | 3.00 | S/ 9.00 | 2.00 | S/ 6.00 | 3.00 | S/ 9.00 | 2.00 | S/ 6.00 |
| 71.72.0017.0085 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | UNIDAD | S/ 1.00 | 35.00 | S/ 35.00 | 25.00 | S/ 25.00 | 35.00 | S/ 9.00 | 10.00 | S/ 30.00 | 10.00 | S/ 10.00 | 10.00 | S/ 10.00 |
| 71.50.0021.0042 | B | TABLERO DE MADERA TAMAÑO A3 CON SUJETADOR DE METAL | UNIDAD | S/ 15.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 | 3.00 | S/ 45.00 |
| 71.06.0007.0038 | B | PIONER CON 2 ANILLOS TAMAÑO A4 PARA 250 HOJAS | UNIDAD | S/ 25.00 | 3.00 | S/ 75.00 | 3.00 | S/ 75.00 | 3.00 | S/ 75.00 | 3.00 | S/ 75.00 | 3.00 | S/ 75.00 | 3.00 | S/ 75.00 |
| 44.36.0012.0004 | B | MICA PARA ANILLAR TAMAÑO A4 | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 |
| 44.36.0023.0024 | B | TAPA CON CONTRATAPA DE CARTON PLASTIFICADO TAMAÑO A4 | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 |
| 71.72.0003.0014: | B | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS | UNIDAD | S/ 3.50 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 |
| 71.72.0014.0003: | B | LIBRO DE ACTAS DE 200 FOLIOS | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 |
| 71.50.0032.0007: | B | CUCHILLA PARA CORTAR PAPEL TAMAÑO GRANDE | UNIDAD | S/ 3.50 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 | 2.00 | S/ 7.00 |
| 71.72.0005.0397 | B | MICA PORTAPAPEL ARTESCO | UNIDAD | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 | 1.00 | S/ 6.00 |
| 76.74.0004.0047 | B | CD GRABABLE DE 720 MB | UNIDAD | S/ 2.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 |
| **2.6.3.2.3.1 EQUIPOS DE COMPUTO Y PERIFERICOS** | | | | | | **S/ 9,920.00** | | **S/ 5,000.00** | | **S/ 5,000.00** | | **S/ 5,000.00** | | **S/ 5,000.00** | | **S/ 5,000.00** |
| 14.06.0053.1020 | B | EQUIPOS DE CÓMPUTO - CONJUNTO (Intel core i7; RAM 16GB) | UNIDAD | S/ 3,500.00 | 1.00 | S/ 3,500.00 | 1.00 | S/ 3,500.00 | 1.00 | S/ 3,500.00 | 1.00 | S/ 3,500.00 | 1.00 | S/ 3,500.00 | 1.00 | S/ 3,500.00 |
| 2.6.3.2.3.1 | B | COMPUTADORA CORE I7 11700 11th GEN | UNIDAD | S/ 4,500.00 | 1.00 | S/ 4,500.00 | | | | | | | | | | |
| 46.22.5215.0074: | B | ESTABILIZADOR DE TENSIÓN ESTADO SÓLIDO 1200 W | UNIDAD | S/ 420.00 | 1.00 | S/ 420.00 | | S/ 0.00 | | S/ 0.00 | | S/ 0.00 | | S/ 0.00 | | S/ 0.00 |
| 74.22.2358.0437 | B | COPIADORA IMPRESORA SCANNER LASER A COLOR VELOCIDAD MONOCROMÁTICA 75 pp | UNIDAD | S/ 1,500.00 | 1.00 | S/ 1,500.00 | 1.00 | S/ 1,500.00 | 1.00 | S/ 1,500.00 | 1.00 | S/ 1,500.00 | 1.00 | S/ 1,500.00 | 1.00 | S/ 1,500.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/ 750.00** | | **S/ 750.00** | | **S/ 750.00** | | **S/ 750.00** | | **S/ 750.00** | | **S/ 750.00** |
| 74.64.3712.0001 | B | ESCRITORIO DE MADERA | UNIDAD | S/ 300.00 | 1.00 | S/ 300.00 | 1.00 | S/ 300.00 | 1.00 | S/ 300.00 | 1.00 | S/ 300.00 | 1.00 | S/ 300.00 | 1.00 | S/ 300.00 |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UNIDAD | S/ 450.00 | 1.00 | S/ 450.00 | 1.00 | S/ 450.00 | 1.00 | S/ 450.00 | 1.00 | S/ 450.00 | 1.00 | S/ 450.00 | 1.00 | S/ 450.00 |
| **2.3.1.3.1.1 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/ 3,350.00** | | **S/ 3,350.00** | | **S/ 3,350.00** | | **S/ 3,350.00** | | **S/ 3,350.00** | | **S/ 3,350.00** |
| 17.21.0004.0001 | B | GASOLINA DE 84 OCTANOS | GALON | S/ 15.00 | 10.00 | S/ 150.00 | 10.00 | S/ 150.00 | 10.00 | S/ 150.00 | 10.00 | S/ 150.00 | 10.00 | S/ 150.00 | 10.00 | S/ 150.00 |
| 17.21.0007.0002 | B | PETROLEO DIESEL GRADO B | GALON | S/ 20.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 |
| 17.21.0009.0003: | B | GASOHOL 90 PLUS | GALON | S/ 20.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 | 80.00 | S/ 1,600.00 |
| **2.3.2.7.2.1 CONSULTORIAS** | | | | | | **S/ 18,000.00** | | **S/ 18,000.00** | | **S/ 18,000.00** | | **S/ 18,000.00** | | **S/ 18,000.00** | | **S/ 18,000.00** |
| 07.01.0016.5031 | S | CONSULTORIA EN FORMULACION Y EVALUACION DE PROYECTO DE INVERSION A NIVEL DE FICHA TECNICA | SERVICIO | | 1.00 | S/ 18,000.00 | 1.00 | S/ 18,000.00 | 1.00 | S/ 18,000.00 | 1.00 | S/ 18,000.00 | 1.00 | S/ 18,000.00 | 1.00 | S/ 18,000.00 |
| **2 . 3 . 1 99 . 1 COMPRA DE OTROS BIENES** | | | | | | **S/ 6,140.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 54.11.0002.3137: | B | NTP 350.015:1974 (REVISADA EL 2017) MALLAS DE ALAMBRE PARA CERCOS GANADEROS | UND | S/ 600.00 | 8.00 | S/ 4,800.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 20.72.0005.0421: | B | PALO EUCALIPTO (Eucalyptus globulus) 4 in X 3.00 m | UND | S/ 16.00 | 80.00 | S/ 1,280.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 15.28.0003.0064: | B | GRAPA DE ACERO TIPO U 3/2 =1x8 | KILO | S/ 12.00 | 3.00 | S/ 36.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |

**ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES**
**(Para aprobación y publicación)**

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 20.34.0008.0012: | B | YESO X 25 kg | UND | S/ 12.00 | 2.00 | S/ 24.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| **2.3.29.11 LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS AL ROL DE LA ENTIDAD** | | | | | | **S/ 118,200.00** | | **S/ 118,200.00** | | **S/ 118,200.00** | | **S/ 118,200.00** | | **S/ 118,200.00** | | **S/ 118,200.00** |
| 06.20.0002.0020 | S | SERVICIO DE LIMPIEZA PÚBLICA | SERVICIO | | 6.00 | S/ 50,400.00 | 6.00 | S/ 50,400.00 | 6.00 | S/ 50,400.00 | 6.00 | S/ 50,400.00 | 6.00 | S/ 50,400.00 | 6.00 | S/ 50,400.00 |
| 06.20.0002.0020 | S | SERVICIO DE LIMPIEZA PÚBLICA | SERVICIO | | 6.00 | S/ 6,600.00 | 6.00 | S/ 6,600.00 | 6.00 | S/ 6,600.00 | 6.00 | S/ 6,600.00 | 6.00 | S/ 6,600.00 | 6.00 | S/ 6,600.00 |
| 12.03.0003.0012 | S | SERVICIO DE MONITOREO DE AREAS TECNICAS MUNICIPALES Y ORGANIZACIONES COMUNALES | SERVICIO | | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 |
| 07.11.0043.2675 | S | SERVICIO DE GESTIÓN EN ACTIVIDADES DEL MEDIO AMBIENTE | SERVICIO | | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 |
| 14.01.0001.0031 | S | SERVICIO DE ASISTENCIA TÉCNICA AGROPECUARIO | SERVICIO | | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 |
| 21.01.0001.0485 | S | SERVICIO DE OPERACION DE MAQUINARIA PESADA | SERVICIO | | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 |
| 21.01.0001.0485 | S | SERVICIO DE OPERACION DE MAQUINARIA PESADA | SERVICIO | | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 |
| 14.02.0001.0004 | S | SERVICIO DE PASTOREO DE GANADO | SERVICIO | | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 |
| 14.02.0001.0004 | S | SERVICIO DE PASTOREO DE GANADO | SERVICIO | | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 | 6.00 | S/ 7,200.00 |
| **2.3.15.31 ASEO, LIMPIEZA Y TOCADOR** | | | | | | **S/ 101.00** | | **S/ 101.00** | | **S/ 101.00** | | **S/ 101.00** | | **S/ 101.00** | | **S/ 101.00** |
| 13.50.0013.0007: | B | RECOGEDOR DE PLÁSTICO TAMAÑO MEDIANO | UNIDAD | S/ 9.00 | 1.00 | S/ 9.00 | 1.00 | S/ 9.00 | 1.00 | S/ 9.00 | 1.00 | S/ 9.00 | 1.00 | S/ 9.00 | 1.00 | S/ 9.00 |
| 13.50.0005.0072: | B | ESCOBA DE CERDA DE PLÁSTICO 28 cm APROX. | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 |
| 64.61.0003.0240: | B | TACHO DE POLIETILENO PARA RECICLAJE DE BASURA 16 L APROX. | UNIDAD | S/ 18.00 | 1.00 | S/ 18.00 | 1.00 | S/ 18.00 | 1.00 | S/ 18.00 | 1.00 | S/ 18.00 | 1.00 | S/ 18.00 | 1.00 | S/ 18.00 |
| 69.57.0008.0146: | B | TELA FRANELA X 1 m DE ANCHO | METRO | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |
| 13.50.0014.0154: | B | JUEGO TRAPEADOR COMPLETO (MOPA DE PISO ATRAPA POLVO 30 cm + MANGO DE ALUMINIO) | UNIDAD | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 | 1.00 | S/ 60.00 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| Meta: 0026 - CONDUCCION Y MENEJO DE REGISTRO CIVIL | | | | | | S/ 11,232.50 | | S/ 9,587.00 | | S/ 10,560.50 | | S/ 9,575.00 | | S/ 10,560.50 | | S/ 9,575.00 |
| Actividad operativa: CONDUCCION Y MANEJO DE REGISTRO CIVIL | | | | | | **S/ 11,232.50** | | **S/ 9,587.00** | | **S/ 10,560.50** | | **S/ 9,575.00** | | **S/ 10,560.50** | | **S/ 9,575.00** |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | S/ 1,482.50 | | S/ 587.00 | | S/ 1,560.50 | | S/ 575.00 | | S/ 1,560.50 | | S/ 575.00 |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 12.00 | S/ 120.00 | 12.00 | S/ 120.00 | 12.00 | S/ 120.00 | 12.00 | S/ 120.00 | 12.00 | S/ 120.00 | 12.00 | S/ 120.00 |
| 71.06.0001.0012 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL, NEGRO, ROJO) | UNIDAD | S/ 3.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 | 12.00 | S/ 36.00 |
| 71.60.0001.0301 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UNIDAD | S/ 1.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 |
| 71.60.0001.0219 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 |
| 50.33.0025.0129 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 | 3.00 | S/ 9.00 |
| 71.03.0016.0007 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 | 3.00 | S/ 6.00 |
| 71.11.0003.0005 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 |
| 71.50.0011.0042 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 |
| 71.50.0012.0003 | B | FOLDER MANILA TAMAÑO A4 (INCLUYE FASTENER) | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 71.06.0004.0043 | B | CARTUCHO DE GRAPA | CAJA | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 76.75.0049.3187 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR RAL | EMPAQUE X 500 | S/ 15.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 |
| 71.72.0005.0505 | B | PAPEL BOND 75 g TAMAÑO A4 COLORES | EMPAQUE X 500 | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 |
| 71.72.0005.0396 | B | MICA PORTAPAPEL ARTESCO | PAQUETE X 10 UN | S/ 7.00 | 100.00 | S/ 700.00 | 0.00 | S/ 0.00 | 100.00 | S/ 700.00 | 0.00 | S/ 0.00 | 100.00 | S/ 700.00 | 0.00 | S/ 0.00 |
| 71.72.0005.0397 | B | LÁPIZ TÉCNICO 2B X3 + BORRADOR NEGRO | UNIDAD | S/ 1.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 | 6.00 | S/ 6.00 |
| 71.60.0004.0045 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UNIDAD | S/ 1.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 | 3.00 | S/ 3.00 |
| 71.11.0001.0036 | B | TAJADOR DE METAL CON DEPÓSITO | UNIDAD | S/ 2.00 | 3.00 | S/ 6.00 | 0.00 | S/ 0.00 | 3.00 | S/ 6.00 | 0.00 | S/ 0.00 | 3.00 | S/ 6.00 | 0.00 | S/ 0.00 |
| 71.50.0022.0031 | B | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR (AZUL , ROJO,NEGRO) | UNIDAD | S/ 2.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 |
| 71.60.0006.0393 | B | PLUMON RESALTADOR PUNTA MEDIANA BISELADA VARIOS COLORES | UNIDAD | S/ 2.50 | 3.00 | S/ 7.50 | 0.00 | S/ 0.00 | 3.00 | S/ 7.50 | 0.00 | S/ 0.00 | 3.00 | S/ 7.50 | 0.00 | S/ 0.00 |
| 71.60.0006.0489 | B | REGLA DE METAL 30 cm | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.50.0019.0001 | B | SOBRE MANILA TAMAÑO A4 | UNIDAD | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 71.06.0010.0250 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 71.60.0009.0043 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 71.60.0016.0012 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 |
| 47.51.0003.0935 | B | TIJERA RECTA PUNTA AGUDA 11 cm | UNIDAD | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 | 1.00 | S/ 2.00 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 49.51.0011.0120 | B | GOMA EN BARRA X 80 g | UNIDAD | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.03.0006.0112 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 3.00 | S/ 30.00 | 3.00 | S/ 30.00 | 3.00 | S/ 30.00 | 3.00 | S/ 30.00 | 3.00 | S/ 30.00 | 3.00 | S/ 30.00 |
| 71.06.0006.0044 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 71.72.0014.0151 | B | PORTA CLIPS ACRILICO CON IMAN PARA 250 CLIPS | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 | 1.00 | S/ 12.00 | 0.00 | S/ 0.00 |
| 71.50.0015.0023 | B | CLIP DE METAL CHICO Nº 1 X 100 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 71.85.0005.0001 | B | CLIP MARIPOSA DE METAL Nº 3 X 50 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 71.85.0005.0017 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | UNIDAD | S/ 1.00 | 20.00 | S/ 20.00 | 20.00 | S/ 20.00 | 20.00 | S/ 20.00 | 20.00 | S/ 20.00 | 20.00 | S/ 20.00 | 20.00 | S/ 20.00 |
| 71.72.0017.0085 | B | TABLERO DE MADERA TAMAÑO A3 CON SUJETADOR DE METAL | UNIDAD | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 |
| 71.50.0021.0042 | B | HUELLERO O TAMPANES DACTILARES | UNIDAD | S/ 90.00 | 1.00 | S/ 90.00 | 0.00 | S/ 0.00 | 1.00 | S/ 90.00 | 0.00 | S/ 0.00 | 1.00 | S/ 90.00 | 0.00 | S/ 0.00 |
| 44.36.0023.0024 | B | TAPA CON CONTRATAPA DE CARTON PLASTIFICADO TAMAÑO A4 | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 90.00 | 0.00 | S/ 0.00 | 1.00 | S/ 90.00 | 0.00 | S/ 0.00 |
| **2.3.1.5.1.2 PERSONAL CONTRATADO** | | | | | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** | | **S/ 9,000.00** |
| 07.11.0038.0305 | S | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA | SERVICIO | | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 | 6.00 | S/ 9,000.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/ 750.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.64.3712.0001 | B | ESCRITORIO DE MADERA | UNIDAD | S/ 300.00 | 1.00 | S/ 300.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UNIDAD | S/ 450.00 | 1.00 | S/ 450.00 | 0.00 | S/ 0.00 | 0.00 | | | | | | | |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| **Meta: 0027 - Defensa Municipal al Niño y al Adolescente (DEMUNA)** | | | | | | S/ 800.00 | | S/ 550.00 | | S/ 800.00 | | S/ 550.00 | | S/ 800.00 | | S/ 550.00 |
| Actividad Operativa: Defensoria Municipal del Niño y del Adolescente (DEMUNA) | | | | | | S/ 800.00 | | S/ 550.00 | | S/ 800.00 | | S/ 550.00 | | S/ 800.00 | | S/ 550.00 |
| **2 . 3 . 1 5 . 1 2 PAPELERIA GENERAL, UTILES Y MATERIAL DE OFICINA** | | | | | | S/. 220.00 | | S/. 220.00 | | S/. 220.00 | | S/. 220.00 | | S/. 220.00 | | S/. 220.00 |
| 7172000502 | B | PAPEL BOND 80 g TAMAÑO A4 | EMPx500 | S/. 15.00 | 2.00 | S/. 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 | 2.00 | S/ 30.00 |
| 7106001003 | B | SOBRE MANILA TAMAÑO A4 | EMPx50 | S/. 15.00 | 1.00 | S/. 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 |
| 7106000100 | B | ARCHIVADOR DE CARTON | UNIDAD | S/. 10.00 | 2.00 | S/. 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 | 2.00 | S/ 20.00 |
| 71.03.0006.0112 | B | GOMA EN BARRA X 80 g | UNIDAD | S/. 5.00 | 1.00 | S/. 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/. 10.00 | 1.00 | S/. 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 71.60.0009.0043 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/. 5.00 | 1.00 | S/. 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/. 5.00 | 1.00 | S/. 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 76.74.0006.2115 | B | TÓNER DE IMPRESIÓN PARA HP | UNIDAD | S/. 50.00 | 2.00 | S/. 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 | 2.00 | S/ 100.00 |
| 71.72.0014.0151 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | UNIDAD | S/. 20.00 | 1.00 | S/. 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| **2 . 3 . 1 3 . 1 1 COMBUSTIBLES Y CARBURANTES** | | | | | | S/. 330.00 | | S/. 330.00 | | S/. 330.00 | | S/. 330.00 | | S/. 330.00 | | S/. 330.00 |
| **1721000700.00** | B | DIESEL B5 S50 | GALON | S/. 22.00 | 15.00 | S/. 330.00 | 15.00 | S/ 330.00 | 15.00 | S/ 330.00 | 15.00 | S/ 330.00 | 15.00 | S/ 330.00 | 15.00 | S/ 330.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | S/. 250.00 | | S/. 0.00 | | S/. 250.00 | | S/. 0.00 | | S/. 250.00 | | S/. 0.00 |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UNIDAD | S/. 250 | 1.00 | S/. 250.00 | 0 | S/. 0 | 1.00 | S/ 250.00 | 0 | S/. 0 | 1.00 | S/ 250.00 | 0.00 | S/. 0 |
| **1-07 FONDO DE COMPENSACION MUNICIPAL** | | | | | | | | | | | | | | | | |
| **Meta: 0034- PLANEAMIENTO URBANO** | | | | | | S/ 295,446.00 | | S/ 64,417.00 | | S/ 73,347.00 | | S/ 60,332.00 | | S/ 65,927.00 | | S/ 38,702.00 |
| Actividad operativa: PLANEAMIENTO URBANO | | | | | | **S/ 295,446.00** | | **S/ 64,417.00** | | **S/ 73,347.00** | | **S/ 60,332.00** | | **S/ 65,927.00** | | **S/ 38,702.00** |
| **2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/ 3,689.00** | | **S/ 3,117.00** | | **S/ 3,247.00** | | **S/ 3,132.00** | | **S/ 3,227.00** | | **S/ 3,102.00** |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UNIDAD | S/ 10.00 | 20.00 | S/ 200.00 | 20.00 | S/ 200.00 | 20.00 | S/ 200.00 | 20.00 | S/ 200.00 | 20.00 | S/ 200.00 | 20.00 | S/ 200.00 |
| 71.60.0001.0301 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA (AZUL, NEGRO) | UNIDAD | S/ 3.00 | 10.00 | S/ 30.00 | 10.00 | S/ 30.00 | 10.00 | S/ 30.00 | 10.00 | S/ 30.00 | 10.00 | S/ 30.00 | 10.00 | S/ 30.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UNIDAD | S/ 2.00 | 10.00 | S/ 20.00 | 10.00 | S/ 20.00 | 10.00 | S/ 20.00 | 10.00 | S/ 20.00 | 10.00 | S/ 20.00 | 10.00 | S/ 20.00 |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.11.0003.0005 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.00 | 3.00 | S/ 6.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UNIDAD | S/ 50.00 | 2.00 | S/ 100.00 | 0.00 | S/ 0.00 | 1.00 | S/ 50.00 | 0.00 | S/ 0.00 | 1.00 | S/ 50.00 | 0.00 | S/ 0.00 |
| 71.50.0012.0003 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UNIDAD | S/ 25.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 | 1.00 | S/ 25.00 | 0.00 | S/ 0.00 |
| 71.06.0004.0043 | B | FOLDER MANILA TAMAÑO A4 (INCLUYE FASTENER) | UNIDAD | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 76.75.0049.3187 | B | CARTUCHO DE GRAPA | CAJA | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.72.0005.0505 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR RAL | EMPAQUE X 500 | S/ 15.00 | 40.00 | S/ 600.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 | 12.00 | S/ 180.00 |

# ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
(Para aprobación y publicación)

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.72.0005.0396 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR AMARILLO | EMPAQUE X 500 | S/ 45.00 | 6.00 | S/ 270.00 | 6.00 | S/ 270.00 | 6.00 | S/ 270.00 | 6.00 | S/ 270.00 | 6.00 | S/ 270.00 | 6.00 | S/ 270.00 |
| 71.72.0005.0397 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR CELESTE | EMPAQUE X 500 | S/ 45.00 | 2.00 | S/ 90.00 | 2.00 | S/ 90.00 | 2.00 | S/ 90.00 | 2.00 | S/ 90.00 | 2.00 | S/ 90.00 | 2.00 | S/ 90.00 |
| 71.72.0005.0344 | B | PAPEL BOND 90 g TAMAÑO A4 | EMPAQUE X 500 | S/ 35.00 | 48.00 | S/ 1,680.00 | 48.00 | S/ 1,680.00 | 48.00 | S/ 1,680.00 | 48.00 | S/ 1,680.00 | 48.00 | S/ 1,680.00 | 48.00 | S/ 1,680.00 |
| 71.60.0004.0100 | B | LAPIZ NEGRO N° 2 CON BORRADOR | DECENA | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 | 1.00 | S/ 8.00 |
| 71.11.0001.0036 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UNIDAD | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 | 1.00 | S/ 1.00 |
| 71.50.0022.0031 | B | TAJADOR DE METAL CON DEPÓSITO | UNIDAD | S/ 3.00 | 2.00 | S/ 6.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.60.0006.0393 | B | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR (AZUL , ROJO,NEGRO) | UNIDAD | S/ 2.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 | 2.00 | S/ 4.00 |
| 71.60.0006.0489 | B | PLUMON RESALTADOR PUNTA MEDIANA BISELADA VARIOS COLORES | UNIDAD | S/ 2.50 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 | 2.00 | S/ 5.00 |
| 71.50.0019.0001 | B | REGLA DE PLASTICO 30 cm | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 76.74.0005.1299 | B | TINTA PIGMENTADA PARA IMPRESORA HP DE 120 mL (NEGRO, ROJO, AZUL, AMARILLO) | UNIDAD | S/ 200.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 | 2.00 | S/ 400.00 |
| 71.06.0010.0250 | B | SOBRE MANILA TAMAÑO A4 | UNIDAD | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 | 1.00 | S/ 10.00 |
| 71.60.0009.0043 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 71.60.0016.0012 | B | TINTA PARA TAMPON X 250 mL APROX. ( ROJO, AZUL, NEGRO) | UNIDAD | S/ 5.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 | 3.00 | S/ 15.00 | 0.00 | S/ 0.00 |
| 47.51.0003.0935 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UNIDAD | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 | 1.00 | S/ 12.00 |
| 49.51.0011.0120 | B | TIJERA RECTA PUNTA AGUDA 11 cm | UNIDAD | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 | 1.00 | S/ 3.00 |
| 71.03.0006.0112 | B | GOMA EN BARRA X 80 g | UNIDAD | S/ 5.00 | 2.00 | S/ 10.00 | 2.00 | S/ 10.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 | 1.00 | S/ 5.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UNIDAD | S/ 10.00 | 6.00 | S/ 60.00 | 6.00 | S/ 60.00 | 6.00 | S/ 60.00 | 6.00 | S/ 60.00 | 6.00 | S/ 60.00 | 5.00 | S/ 50.00 |
| 71.72.0014.0151 | B | LIBRO DE ACTAS EMPASTADO RAYADO TAMAÑO A4 X 400 HOJAS | UNIDAD | S/ 20.00 | 1.00 | S/ 2.00 | 1.00 | S/ 20.00 | 2.00 | S/ 40.00 | 2.00 | S/ 40.00 | 1.00 | S/ 20.00 | 1.00 | S/ 20.00 |
| 71.50.0015.0023 | B | PORTA CLIPS ACRILICO CON IMAN PARA 250 CLIPS | UNIDAD | S/ 10.00 | 1.00 | S/ 10.00 | 0.00 | S/ 0.00 | 1.00 | S/ 10.00 | 0.00 | S/ 0.00 | 1.00 | S/ 10.00 | 0.00 | S/ 0.00 |
| 71.85.0005.0001 | B | CLIP DE METAL CHICO N° 1 X 100 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 71.85.0005.0017 | B | CLIP MARIPOSA DE METAL N° 3 X 50 | CAJA | S/ 3.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 | 2.00 | S/ 6.00 |
| 71.72.0017.0085 | B | PAPEL LUSTRE DE 50 cm X 65 cm. | UNIDAD | S/ 1.00 | 10.00 | S/ 10.00 | 10.00 | S/ 10.00 | 10.00 | S/ 10.00 | 10.00 | S/ 10.00 | 10.00 | S/ 10.00 | 10.00 | S/ 10.00 |
| 71.50.0021.0042 | B | TABLERO DE MADERA TAMAÑO A3 CON SUJETADOR DE METAL | UNIDAD | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 | 1.00 | S/ 15.00 |
| 44.36.0012.0004 | B | MICA PARA ANILLAR TAMAÑO A4 | UNIDAD | S/ 1.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 | 12.00 | S/ 12.00 |
| 76.74.0004.0047 | B | CD GRABABLE DE 720 MB | UNIDAD | S/ 2.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 | 12.00 | S/ 24.00 |
| **2.6.3.2.3.1 EQUIPOS DE COMPUTO Y PERIFERICOS** | | | | | | **S/ 9,500.00** | | **S/ 3,500.00** | | **S/ 2,500.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 14.06.0053.1020 | B | EQUIPOS DE CÓMPUTO - CONJUNTO (Intel core i7; RAM 16GB) | UNIDAD | S/ 3,500.00 | 2.00 | S/ 7,000.00 | 1.00 | S/ 3,500.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 74.22.2358.0437 | B | COPIADORA IMPRESORA SCANNER LASER A COLOR VELOCIDAD MONOCROMÁTICA 75 pp | UNIDAD | S/ 2,500.00 | 1.00 | S/ 2,500.00 | 0.00 | S/ 0.00 | 1.00 | S/ 2,500.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/ 57,630.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** | | **S/ 0.00** |
| 74.64.3712.0001 | B | ESCRITORIO DE MADERA | UNIDAD | S/ 300.00 | 1.00 | S/ 300.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 74.64.8390.0086 | B | SILLA GIRATORIA DE METAL ERGONOMICA CON CABECERA | UNIDAD | S/ 450.00 | 3.00 | S/ 1,350.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| 64.29.0001.0303: | B | CESPED SINTETICO 50 mm | M2 | S/ 90.00 | 622.00 | S/ 55,980.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 | 0.00 | S/ 0.00 |
| **2.3.2.9.1.1 SERVICIOS** | | | | | | **S/ 176,600.00** | | **S/ 21,600.00** | | **S/ 21,600.00** | | **S/ 21,600.00** | | **S/ 21,600.00** | | **S/ 0.00** |
| 07.11.0043.2673 | S | SERVICIO DE ASISTENCIA TÉCNICA EN LA ORGANIZACIÓN EN TEMAS DE CATASTRO Y DE | SERVICIO | | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | | |
| 07.11.0038.0305: | S | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA | SERVICIO | | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | 6.00 | S/ 10,800.00 | | |
| 52.60.0013.0632: | S | INSTALACIÓN DE JUEGOS INFANTILES | SERVICIO | | 1.00 | S/ 155,000.00 | | S/ 0.00 | | S/ 0.00 | | S/ 0.00 | | S/ 0.00 | | |
| **2.3.1.3.1.1 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/ 6,000.00** | | **S/ 1,200.00** | | **S/ 6,000.00** | | **S/ 600.00** | | **S/ 1,100.00** | | **S/ 600.00** |
| 17.21.0004.0001 | B | GASOLINA DE 90 OCTANOS | GALON | S/ 20.00 | 50.00 | S/ 1,000.00 | 30.00 | S/ 600.00 | 50.00 | S/ 1,000.00 | 10.00 | S/ 200.00 | 35.00 | S/ 700.00 | 10.00 | S/ 200.00 |
| 17.21.0007.0002 | B | PETROLEO DIESEL GRADO B | GALON | S/ 20.00 | 250.00 | S/ 5,000.00 | 30.00 | S/ 600.00 | 250.00 | S/ 5,000.00 | 20.00 | S/ 400.00 | 20.00 | S/ 400.00 | 20.00 | S/ 400.00 |
| **2.3.2.7.2.1 CONSULTORIAS** | | | | | | **S/ 42,027.00** | | **S/ 35,000.00** | | **S/ 40,000.00** | | **S/ 35,000.00** | | **S/ 40,000.00** | | **S/ 35,000.00** |
| 7.05.0004.0003 | S | ELABORACION DE EXPEDIENTES TECNICOS | SERVICIO | | 1.00 | S/ 42,027.00 | 1.00 | S/ 35,000.00 | 1.00 | S/ 40,000.00 | 1.00 | S/ 35,000.00 | 1.00 | S/ 40,000.00 | 1.00 | S/ 35,000.00 |
| **2- 09 RECURSOS DIRECTAMENTE RECAUDADOS** | | | | | | **S/ 5,508.00** | | **S/ 3,606.00** | | **S/ 9,468.00** | | **S/ 7,566.00** | | **S/ 9,468.00** | | **S/ 7,571.00** |
| Meta: 0037 - 9002 3999999 5001179 SERVICIO DE ENERGIA ELECTRICA 12 028 0057 | | | | | | **S/ 5,508.00** | | **S/ 3,606.00** | | **S/ 9,468.00** | | **S/ 7,566.00** | | **S/ 9,468.00** | | **S/ 7,571.00** |
| Actividad operativa: 00001 - 0009825 BRINDAR SERVICIO DE ENERGIA ELECTRICA; SERVICIO: 12 000 | | | | | | **S/ 5,508.00** | | **S/ 3,606.00** | | **S/ 9,468.00** | | **S/ 7,566.00** | | **S/ 9,468.00** | | **S/ 7,571.00** |
| **2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | **S/207.00** | | **S/105.00** | | **S/207.00** | | **S/105.00** | | **S/207.00** | | **S/110.00** |
| 71.06.0001.0012 | B | ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | UND | S/10.00 | 1.00 | S/10.00 | 1.00 | S/10.00 | 1.00 | S/10.00 | 1.00 | S/10.00 | 1.00 | S/10.00 | 1.00 | S/10.00 |
| 71.60.0001.0219 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR (AZUL, NEGRO, ROJO) | UND | S/1.00 | 6.00 | S/6.00 | 6.00 | S/6.00 | 6.00 | S/6.00 | 6.00 | S/6.00 | 6.00 | S/6.00 | 6.00 | S/6.00 |

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES
**(Para aprobación y publicación)**

**Entidad del Sector Público u organización de la entidad :** MUNICIPALIDAD DISTRITAL DE PISACOMA, PROVINCIA DE CHUCUITO, DEPARTAMENTO DE PUNO.
**Nro de Identificación :** 210405

| Fuente / Rubro | | Clasificador de gastos | Actividad Operativa | Meta | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del item | Tipo | Descripción del item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 50.33.0025.0129 | B | CINTA DE PLÁSTICO ADHESIVA PARA EMBALAJE 18 mm X 45 yd | UND | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 |
| 71.03.0016.0007 | B | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 1/2 in X 55 yd | UND | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 |
| 71.11.0003.000 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UND | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 | 1.00 | S/3.00 |
| 71.50.0011.0042 | B | ENGRAPADOR TIPO ALICATE CON YUNQUE GIRATORIO | UND | S/25.00 | 1.00 | S/25.00 | 0.00 | S/0.00 | 1.00 | S/25.00 | 0.00 | S/0.00 | 1.00 | S/25.00 | 0.00 | S/0.00 |
| 71.50.0012.0003 | B | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX | UND | S/25.00 | 1.00 | S/25.00 | 0.00 | S/0.00 | 1.00 | S/25.00 | 0.00 | S/0.00 | 1.00 | S/25.00 | 0.00 | S/0.00 |
| 71.72.0005.5022 | B | PAPEL BOND 75 g TAMAÑO A4 COLOR BLANCO | EMPAQUE X 500 | S/15.00 | 2.00 | S/30.00 | 2.00 | S/30.00 | 2.00 | S/30.00 | 2.00 | S/30.00 | 2.00 | S/30.00 | 2.00 | S/30.00 |
| 71.60.0004.011 | B | LAPIZ NEGRO N° 2 B CON BORRADOR | UND | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 |
| 71.11.0001.0036 | B | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | UND | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 |
| 71.50.0019.000 | B | REGLA DE PLASTICO 30 cm | UND | S/2.00 | 1.00 | S/2.00 | 1.00 | S/2.00 | 1.00 | S/2.00 | 1.00 | S/2.00 | 1.00 | S/2.00 | 1.00 | S/2.00 |
| 71.03.0012.011 | B | NOTAS ADHESIVAS DE COLORES 11 cm X 12 cm APROX. | UND | S/12.00 | 1.00 | S/12.00 | 0.00 | S/0.00 | 1.00 | S/12.00 | 0.00 | S/0.00 | 1.00 | S/12.00 | 0.00 | S/0.00 |
| 71.50.0023.004 | B | TIJERA DE METAL DE 8 in CON MANGO DE PLASTICO | UND | S/8.00 | 1.00 | S/8.00 | 0.00 | S/0.00 | 1.00 | S/8.00 | 0.00 | S/0.00 | 1.00 | S/8.00 | 0.00 | S/0.00 |
| 71.03.0006.005 | B | GOMA EN BARRA X 40 g Aprox. | UND | S/5.00 | 1.00 | S/5.00 | 0.00 | S/0.00 | 1.00 | S/5.00 | 0.00 | S/0.00 | 1.00 | S/5.00 | 0.00 | S/0.00 |
| 71.06.0006.0044 | B | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | UND | S/10.00 | 1.00 | S/10.00 | 0.00 | S/0.00 | 1.00 | S/10.00 | 0.00 | S/0.00 | 1.00 | S/10.00 | 0.00 | S/0.00 |
| 71.85.0005.000 | B | CLIP DE METAL CHICO N° 1 X 100 | CAJA | S/3.00 | 1.00 | S/3.00 | 0.00 | S/0.00 | 1.00 | S/3.00 | 0.00 | S/0.00 | 1.00 | S/3.00 | 0.00 | S/0.00 |
| 71.85.0005.004 | B | CLIP MARIPOSA DE METAL N° 3 X 50 | CAJA | S/3.00 | 1.00 | S/3.00 | 0.00 | S/0.00 | 1.00 | S/3.00 | 0.00 | S/0.00 | 1.00 | S/3.00 | 0.00 | S/0.00 |
| 71.72.0017.009 | B | PAPEL LUSTRE DE 50 cm X 65 cm DE COLORES | UND | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 1.00 | S/1.00 | 6.00 | S/6.00 |
| 71.50.0021.002 | B | TABLERO ACRILICO TAMAÑO A4 CON SUJETADOR DE METAL | UND | S/8.00 | 1.00 | S/8.00 | 0.00 | S/0.00 | 1.00 | S/8.00 | 0.00 | S/0.00 | 1.00 | S/8.00 | 0.00 | S/0.00 |
| 71.85.0008.002 | B | GRAPA 26/6 X 5000 | UND | S/3.00 | 1.00 | S/3.00 | 0.00 | S/0.00 | 1.00 | S/3.00 | 0.00 | S/0.00 | 1.00 | S/3.00 | 0.00 | S/0.00 |
| 76.74.0006.1035 | B | TÓNER DE IMPRESIÓN PARA HP COD. REF. 85A CE285A NEGRO | UND | S/45.00 | 1.00 | S/45.00 | 1.00 | S/45.00 | 1.00 | S/45.00 | 1.00 | S/45.00 | 1.00 | S/45.00 | 1.00 | S/45.00 |
| **2.3.1.99.1.99 OTROS BIENES** | | | | | | **S/1,800.00** | | **S/0.00** | | **S/5,280.00** | | **S/3,480.00** | | **S/5,280.00** | | **S/3,480.00** |
| 67.22.5401.0009 | B | ESCALERA TELESCOPICA DE FIBRA DE VIDRIO 36 PASOS | UND | S/1,800.00 | 1.00 | S/1,800.00 | 0.00 | S/0.00 | 1.00 | S/1,800.00 | 0.00 | S/0.00 | 1.00 | S/1,800.00 | 0.00 | S/0.00 |
| **2.3.2 2.4 4 SERVICIO DE IMPRESIONES, ENCUDERNACION Y EMPASTADO** | | | | | | **S/3,000.00** | | **S/3,000.00** | | **S/3,480.00** | | **S/3,480.00** | | **S/3,480.00** | | **S/3,480.00** |
| 47.51.0003.0347 | B | PAPEL BOND MEMBRETADO 150 g TAMAÑO OFICIO - PARA RECIBOS DE ENERGIA ELECTRICA | SERVICIO | S/1,000.00 | 3.00 | S/3,000.00 | 3.00 | S/3,000.00 | 3.00 | S/3,000.00 | 3.00 | S/3,000.00 | 3.00 | S/3,000.00 | 3.00 | S/3,000.00 |
| **2.3.1.3.1.1 COMBUSTIBLES Y CARBURANTES** | | | | | | **S/480.00** | | **S/480.00** | | **S/480.00** | | **S/480.00** | | **S/480.00** | | **S/480.00** |
| 17.21.0004.0001 | B | GASOLINA DE 90 OCTANOS | GALON | S/20.00 | 15.00 | S/300.00 | 15.00 | S/300.00 | 15.00 | S/300.00 | 15.00 | S/300.00 | 15.00 | S/300.00 | 15.00 | S/300.00 |
| 17.21.0007.0002 | B | PETROLEO DIESEL | GALON | S/18.00 | 10.00 | S/180.00 | 10.00 | S/180.00 | 10.00 | S/180.00 | 10.00 | S/180.00 | 10.00 | S/180.00 | 10.00 | S/180.00 |
| **2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR** | | | | | | **S/21.00** | | **S/21.00** | | **S/21.00** | | **S/21.00** | | **S/21.00** | | **S/21.00** |
| 13920050000 | B | GEL ANTIBACTERIAL PARA MANOS X 380 ML APROX | UND | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 |
| 89570008014 | B | TELA FRANELA X 1 m DE ANCHO | METRO | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 |
| 13300037004 | B | LIQUIDO LIMPIADOR DE COMPUTADORAS X 500 ML | UND | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 | 1.00 | S/5.00 |
| 13300014007 | B | AMBIENTADOR EN SPRAY X 360 Ml | UND | S/6.00 | 1.00 | S/6.00 | 1.00 | S/6.00 | 1.00 | S/6.00 | 1.00 | S/6.00 | 1.00 | S/6.00 | 1.00 | S/6.00 |

1/ La información registrada en el presente Anexo corresponde a campos mínimos y obligatorios que pueden ser ampliados por la Entidad **del Sector Público** u organización de la entidad.
**2/ El campo de "precio unitario" y "cantidad" se completa solo en el caso de bienes.**
3/ La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad **del Sector Público** u organización de la entidad, se suscribe:

MUNICIPALIDAD DISTRITAL DE PISACOMA
PROV. CHUCUITO - JULI - DPTO. PUNO
Bach. Dalia Isabel Mamani Medina
JEFE UNIDAD DE LOGÍSTICA

Firma 1: Responsable del Área involucrada en la gestión de la CAP

MUNICIPALIDAD DISTRITAL DE PISACOMA
PROV. CHUCUITO - JULI - DPTO. PUNO
Prof. Raúl Herrera Quenta
ALCALDE

Firma 2: Titular de la Entidad u organización de la entidad, o a quien se hubiera delegado dicha facultad