

**ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES**  
 (Para aprobación y publicación)

Entidad del Sector Público u organización de la entidad: MUNICIPALIDAD DISTRITAL DE ALTO TAPICHE  
 Nro de Identificación : 301455

C A N T I D A D Y O V A L O R E S

| Fuente / Rubro  | Clasificador de gastos | Actividad Operativa                                  | Meta          | 2024            |      |                      |                  | 2025            |          |                |          | 2026           |          |                |          | 2027           |          |                |          |                |
|---|------------------------|--|---------------|-----------------|------|----------------------|------------------|-----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
|   |                        |  |               | SEMESTRE 1      |      | SEMESTRE 2           |                  | SEMESTRE 1      |          | SEMESTRE 2     |          | SEMESTRE 1     |          | SEMESTRE 2     |          | SEMESTRE 1     |          | SEMESTRE 2     |          |                |
|   |                        |  |               | Código del ítem | Tipo | Descripción del ítem | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 5 - 07 FONDO DE COMPENSACION MUNICIPAL<br>META: 006 GESTION ADMINISTRATIVA<br>ACTIVIDAD OPERATIVA: 5000003 GESTION ADMINISTRATIVA |                        |  |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 2. 3. 1. 1. 1.  | 1.                     | ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO              |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 09.06.0003.0440   | BIEN                   | ARROZ SUPERIOR                                       | KILOGRAMO     | 4.50            | 1000 | 4,500.00             | 1000             | 4,500.00        | 1000     | 4,500.00       | 1000     | 4,500.00       | 1000     | 4,500.00       | 1000     | 4,500.00       |          |                |          |                |
| 09.11.0001.0131   | BIEN                   | BEBIDA GASEOSA X 500 MI                              | UNIDAD        | 3.00            | 500  | 1,500.00             | 500              | 1,500.00        | 500      | 1,500.00       | 500      | 1,500.00       | 500      | 1,500.00       | 500      | 1,500.00       |          |                |          |                |
| 09.11.0002.0084   | BIEN                   | AGUA MINERAL SIN GAS X 625 mL                        | UNIDAD        | 1.00            | 1500 | 1,500.00             | 1500             | 1,500.00        | 1500     | 1,500.00       | 1500     | 1,500.00       | 1500     | 1,500.00       | 1500     | 1,500.00       |          |                |          |                |
| 09.06.0005.0013   | BIEN                   | AZUCAR BLANCA  | KILOGRAMO     | 4.00            | 1000 | 4,000.00             | 1000             | 4,000.00        | 1000     | 4,000.00       | 1000     | 4,000.00       | 1000     | 4,000.00       | 1000     | 4,000.00       |          |                |          |                |
| 09.14.0006.0005   | BIEN                   | ATUN EN FILETE EN ACEITE VEGE                        | UNIDAD        | 6.50            | 500  | 3,250.00             | 500              | 3,250.00        | 500      | 3,250.00       | 500      | 3,250.00       | 500      | 3,250.00       | 500      | 3,250.00       |          |                |          |                |
| 09.06.0001.0002   | BIEN                   | ACEITE COMPUESTO X 1 L                               | UNIDAD        | 7.00            | 250  | 1,750.00             | 250              | 1,750.00        | 250      | 1,750.00       | 250      | 1,750.00       | 250      | 1,750.00       | 250      | 1,750.00       |          |                |          |                |
| 09.06.0002.0073   | BIEN                   | FIDEO ESPAGETTI X 500 g                              | UNIDAD        | 2.00            | 250  | 500.00               | 250              | 500.00          | 250      | 500.00         | 250      | 500.00         | 250      | 500.00         | 250      | 500.00         |          |                |          |                |
| 2. 3. 1. 2. 1. 1.   | 1.                     | VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS             |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 89.96.007.0010  | BIEN                   | UNIFORME PARA PERSONAL ADM                           | UNIDAD        | 100             | 10   | 1,000.00             | 0                | 0.00            | 10       | 1,000.00       | 0        | 0.00           | 10       | 1,000.00       | 0        | 0.00           |          |                |          |                |
| 2. 3. 1. 2. 1. 3.   | 1.                     | CALZADO  |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 89.02.0005.0204   | BIEN                   | ZAPATILLA DE CUERO SINTETICO                         | UNIDAD        | 50              | 10   | 500.00               | 0                | 0.00            | 10       | 500.00         | 0        | 0.00           | 10       | 500.00         | 0        | 0.00           |          |                |          |                |
| 2. 3. 1. 3. 1. 1.   | 1.                     | COMBUSTIBLE Y CARBURANTES                            |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 17.21.0004.0013   | BIEN                   | GASOLINA REGULAR                                     | GALON         | 17.30           | 100  | 1,730.00             | 100              | 1,730.00        | 100      | 1,730.00       | 100      | 1,730.00       | 100      | 1,730.00       | 100      | 1,730.00       |          |                |          |                |
| 2. 3. 1. 3. 1. 3.   | 1.                     | LUBRICANTES, GRASAS Y AFINES                         |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 17.55.0010.0106   | BIEN                   | ACEITE LUBRICANTE SAE 25W-50                         | UNIDAD        | 370.00          | 31   | 11,470.00            | 30               | 11,100.00       | 12       | 4,440.00       | 12       | 4,440.00       | 12       | 4,440.00       | 12       | 4,440.00       |          |                |          |                |
| 17.55.0010.0128   | BIEN                   | ACEITE LUBRICANTE 2T X 473 mL                        | UNIDAD        | 8.00            | 435  | 3,480.00             | 400              | 3,200.00        | 100      | 800.00         | 100      | 800.00         | 100      | 800.00         | 100      | 800.00         |          |                |          |                |
| 2. 3. 1. 5. 1. 1.   | 1.                     | REPUESTOS Y ACCESORIOS                               |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 45.93.0002.0349   | BIEN                   | TARJETA ELECTRONICA DE VOLT                          | UNIDAD        | 2,500.00        | 3    | 7,500.00             |                  |                 | 3        | 7,500.00       |          |                | 3        | 7,500.00       |          |                |          |                |          |                |
| 94.08.0103.0044   | BIEN                   | TURBO COMPRESOR PARA CUMM                            | UNIDAD        | 2,500.00        | 3    | 7,500.00             |                  |                 | 3        | 7,500.00       |          |                | 3        | 7,500.00       |          |                |          |                |          |                |
| 2. 3. 1. 5. 1. 2.   | 1.                     | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 71.06.0010.0514   | BIEN                   | SOBRE MANILA DE 75 g DE 24 cm                        | EMPAQUE X 50  | 38.00           | 5    | 190.00               | 5                | 190.00          | 5        | 190.00         | 5        | 190.00         | 5        | 190.00         | 5        | 190.00         |          |                |          |                |
| 71.06.0004.0058   | BIEN                   | FOLDER MANILA TAMAÑO A4 COL                          | EMPAQUE X 25  | 37.50           | 6    | 225.00               | 6                | 225.00          | 6        | 225.00         | 6        | 225.00         | 6        | 225.00         | 6        | 225.00         |          |                |          |                |
| 71.60.0004.0139   | BIEN                   | LAPIZ NEGRO GRADO 2B CON BO                          | DOCENA        | 7.50            | 3    | 22.50                | 3                | 22.50           | 3        | 22.50          | 3        | 22.50          | 3        | 22.50          | 3        | 22.50          |          |                |          |                |
| 71.06.0001.0108   | BIEN                   | ARCHIVADOR DE CARTON PLAST                           | UNIDAD        | 9.00            | 100  | 900.00               | 100              | 95.00           | 100      | 900.00         | 100      | 900.00         | 100      | 900.00         | 100      | 900.00         |          |                |          |                |
| 71.60.0001.0022   | BIEN                   | BOLÍGRAFO (LAPICERO) DE TINTA                        | UNIDAD        | 6.00            | 50   | 300.00               | 50               | 300.00          | 50       | 300.00         | 50       | 300.00         | 50       | 300.00         | 50       | 300.00         |          |                |          |                |
| 71.03.0001.0063   | BIEN                   | CINTA ADHESIVA TRANSPARENTE                          | UNIDAD        | 3.00            | 10   | 30.00                |                  | 0.00            | 10       | 30.00          |          | 0.00           | 10       | 30.00          |          | 0.00           |          |                |          |                |
| 71.72.0014.0230   | BIEN                   | CUADERNO DE CARGO EMPASTA                            | UNIDAD        | 6.00            | 4    | 24.00                | 4                | 24.00           | 4        | 24.00          | 4        | 24.00          | 4        | 24.00          | 4        | 24.00          |          |                |          |                |
| 71.72.0003.0270   | BIEN                   | CUADERNO RAYADO TAMAÑO A4                            | UNIDAD        | 6.00            | 5    | 30.00                |                  | 0.00            | 5        | 30.00          |          | 0.00           | 5        | 30.00          |          | 0.00           |          |                |          |                |
| 71.50.0032.0008   | BIEN                   | CUCHILLA PARA CORTAR PAPEL                           | UNIDAD        | 2.50            | 12   | 30.00                |                  | 0.00            | 12       | 30.00          |          | 0.00           | 12       | 30.00          |          | 0.00           |          |                |          |                |
| 71.50.0011.0033   | BIEN                   | ENGRAPADOR DE METAL DE OFIC                          | UNIDAD        | 28.00           | 5    | 140.00               | 5                | 140.00          | 5        | 140.00         | 5        | 140.00         | 5        | 140.00         | 5        | 140.00         |          |                |          |                |
| 71.85.0010.0014   | BIEN                   | SUJETADOR PARA PAPEL (TIPO F                         | UNIDAD        | 9.00            | 5    | 45.00                | 5                | 45.00           | 5        | 45.00          | 5        | 45.00          | 5        | 45.00          | 5        | 45.00          |          |                |          |                |
| 71.85.0008.0025   | BIEN                   | GRAPA 26/6 X 1000                                    | UNIDAD        | 5.00            | 4    | 20.00                |                  | 0.00            | 4        | 20.00          |          | 0.00           | 4        | 20.00          |          | 0.00           |          |                |          |                |
| 71.06.0012.0069   | BIEN                   | MICA PORTAPAPELES TAMAÑO A                           | DECENA        | 9.00            | 3    | 27.00                | 3                | 27.00           | 3        | 27.00          | 3        | 27.00          | 3        | 27.00          | 3        | 27.00          |          |                |          |                |
| 71.03.0012.0169   | BIEN                   | JUEGO DE NOTAS AUTOADHESIV                           | UNIDAD        | 5.00            | 13   | 65.00                | 13               | 65.00           | 13       | 65.00          | 13       | 65.00          | 13       | 65.00          | 13       | 65.00          |          |                |          |                |
| 71.72.0005.0224   | BIEN                   | PAPEL BOND 80 g TAMAÑO A4                            | EMPAQUE X 500 | 22.00           | 50   | 1,100.00             | 50               | 1,100.00        | 50       | 1,100.00       | 50       | 1,100.00       | 50       | 1,100.00       | 50       | 1,100.00       |          |                |          |                |
| 71.50.0012.0010   | BIEN                   | PERFORADOR DE 2 ESPIGAS PAR                          | UNIDAD        | 14.00           | 4    | 56.00                |                  | 0.00            | 4        | 56.00          |          | 0.00           | 4        | 56.00          |          | 0.00           |          |                |          |                |
| 71.50.0019.0001   | BIEN                   | REGLA DE PLASTICO 30 cm                              | UNIDAD        | 2.00            | 10   | 20.00                | 10               | 20.00           | 10       | 20.00          | 10       | 20.00          | 10       | 20.00          | 10       | 20.00          |          |                |          |                |
| 71.72.0014.0059   | BIEN                   | LIBRO DE ACTAS RAYADO 75 GR                          | UNIDAD        | 13.00           | 4    | 52.00                | 4                | 52.00           | 4        | 52.00          | 4        | 52.00          | 4        | 52.00          | 4        | 52.00          |          |                |          |                |
| 76.74.0006.2344   | BIEN                   | TÓNER DE IMPRESIÓN PARA HP C                         | UNIDAD        | 850.00          | 5    | 4,250.00             | 5                | 4,250.00        | 5        | 4,250.00       | 5        | 4,250.00       | 5        | 4,250.00       | 5        | 4,250.00       |          |                |          |                |
| 2. 3. 1. 5. 3. 1.   | 1.                     | ASEO, LIMPIEZA Y TOCADOR                             |               |                 |      |                      |                  |                 |          |                |          |                |          |                |          |                |          |                |          |                |
| 13.30.0016.0141   | BIEN                   | DETERGENTE GRANULADO INDU                            | UNIDAD        | 130.00          | 6    | 780.00               | 6                | 780.00          | 6        | 780.00         | 6        | 780.00         | 6        | 780.00         | 6        | 780.00         |          |                |          |                |
| 13.50.0005.0057   | BIEN                   | ESCOBA DE CERDA DE PLÁSTICO                          | UNIDAD        | 20.00           | 70   | 1,400.00             | 70               | 1,400.00        | 70       | 1,400.00       | 70       | 1,400.00       | 70       | 1,400.00       | 70       | 1,400.00       |          |                |          |                |
| 13.30.0012.0097   | BIEN                   | DESINFECTANTE LIMPIADOR ARO                          | UNIDAD        | 16.00           | 11   | 176.00               | 10               | 160.00          | 11       | 176.00         | 10       | 160.00         | 11       | 176.00         | 10       | 160.00         |          |                |          |                |
| 13.30.0024.0029   | BIEN                   | LEJÍA (HIPOCLORITO DE SODIO)                         | A UNIDAD      | 8.00            | 37   | 296.00               | 36               | 288.00          | 37       | 296.00         | 36       | 288.00         | 37       | 296.00         | 36       | 288.00         |          |                |          |                |



|  |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
|--|----------|--|-----------|----------|--------------|------|------------|-----------|--------------|----------|------------|------|--------------|-----------|------------|
| META: 006 GESTION ADMINISTRATIVA   |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| ACTIVIDAD OPERATIVA: 5000003 GESTION ADMINISTRATIVA                        |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 2.3.2.7.11.99 SERVICIOS DIVERSOS   |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 70.10.0004.0003  | SERVICIO | SERVICIO DE FOTOCOPIADO Y AN SERVICIO  | 100.00    | 8        | 800.00       | 7    | 700.00     | 8         | 800.00       | 7        | 700.00     | 8    | 800.00       | 7         | 700.00     |
| 1 - 00 RECURSOS ORDINARIOS   |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| META: 0015 BRINDAR ASISTENCIA ALIMENTARIA                                  |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| ACTIVIDAD OPERATIVA: C0040 PROGRAMA DEL VASO DE LECHE                      |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 2.2.2.3.1.1 ALIMENTOS PARA PROGRAMA SOCIALES                               |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 09.54.0005.0043  | BIEN     | LECHE EVAPORADA ENTERA X 40 UNIDAD     | 3.94      | 8,562.00 | 33,734.28    | 0.00 | 8,562.00   | 33,734.28 | 0.00         | 8,562.00 | 33,734.28  | 0.00 | 8,562.00     | 33,734.28 | 0.00       |
| 09.06.0003.0749  | BIEN     | MEZCLA DE HARINA INSTANTANE KILOGRAMO  | 6.92      | 4,288.80 | 29,678.50    | 0.00 | 4,288.80   | 29,678.50 | 0.00         | 4,288.80 | 29,678.50  | 0.00 | 4,288.80     | 29,678.50 | 0.00       |
| 5 - 18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES    |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| META: 006 GESTION ADMINISTRATIVA   |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| ACTIVIDAD OPERATIVA: 5000003 GESTION ADMINISTRATIVA                        |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 2.3.1.3.1.1. COMBUSTIBLE Y CARBURANTES                                     |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 17.21.0004.0013  | BIEN     | GASOLINA REGULAR GALON                 | 17.30     | 693      | 11,988.90    | 693  | 11,988.90  | 693       | 11,988.90    | 693      | 11,988.90  | 693  | 11,988.90    | 693       | 11,988.90  |
| 2.3.1.99.1.99. OTROS BIENES  |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 46.22.6183.0043  | BIEN     | GENERADOR DE ENERGIA 2800W UNIDAD      | 2,142.00  | 7        | 14,994.00    | 7    | 14,994.00  | 7         | 14,994.00    | 7        | 14,994.00  | 7    | 14,994.00    | 7         | 14,994.00  |
| 2.3.2.1.2.1 PASAJES Y GASTOS DE TRANSPORTE                                 |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 05.02.0002.0002  | SERVICIO | SERVICIO DE AGENCIAS DE VIAJE SERVICIO |           |          | 5,881.00     |      | 5,881.00   |           | 5,881.00     |          | 5,881.00   |      | 5,881.00     |           | 5,881.00   |
| 90.10.0006.0019  | SERVICIO | TRANSPORTE Y TRASLADO DE PE SERVICIO   |           |          | 3,000.00     |      | 3,000.00   |           | 3,000.00     |          | 3,000.00   |      | 3,000.00     |           | 3,000.00   |
| 2.3.2.7.11.2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES           |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 07.11.0043.7329  | SERVICIO | SERVICIO DE TRANSPORTE Y TR/ SERVICIO  |           |          | 15,000.00    |      | 15,000.00  |           | 15,000.00    |          | 15,000.00  |      | 15,000.00    |           | 15,000.00  |
| 2.3.2.7.11.99 SERVICIO DIVERSOS  |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 90.15.0007.0023  | SERVICIO | TRANSPORTE FLUVIAL SERVICIO            |           |          | 16,000.00    |      | 16,000.00  |           | 16,000.00    |          | 16,000.00  |      | 16,000.00    |           | 16,000.00  |
| 5 - 18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES    |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| META: 0022 ELABORACION DE ESTUDIOS Y ACTUALIZACION DE EXPEDIENTES TECNICOS |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| ACTIVIDAD OPERATIVA: 6000001 EXPEDIENTE TECNICO                            |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 07.11.0043.6643  | SERVICIO | SERVICIO DE ELABORACION DE E SERVICIO  | 35,000.00 | 5        | 175,000.00   | 5    | 175,000.00 | 5         | 175,000.00   | 5        | 175,000.00 | 5    | 175,000.00   | 5         | 175,000.00 |
| META: 0022 ELABORACION DE ESTUDIOS Y ACTUALIZACION DE EXPEDIENTES TECNICOS |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| ACTIVIDAD OPERATIVA: 6000001 EXPEDIENTE TECNICO                            |          |  |           |          |              |      |            |           |              |          |            |      |              |           |            |
| 05.01.0004.0005  | OBRA     | CONSTRUCCION DE LOCAL COML OBRA        | 39,000.00 | 3        | 117,000.00   | 3    | 117,000.00 | 3         | 117,000.00   | 3        | 117,000.00 | 3    | 117,000.00   | 3         | 117,000.00 |
| 03.01.0008.0001  | OBRA     | ELECTRIFICACION ZONA RURAL OBRA        | 30,000.00 | 1        | 30,000.00    | 1    | 30,000.00  | 1         | 30,000.00    | 1        | 30,000.00  | 1    | 30,000.00    | 1         | 30,000.00  |
| 05.01.0002.0001  | OBRA     | ACONDICIONAMIENTO DE HOSPIT OBRA       | 39,265.00 | 1        | 39,265.00    | 0    | 0.00       | 1         | 39,265.00    | 0        | 0.00       | 1    | 39,265.00    | 0         | 0.00       |
| Total General en S/.   |          |  |           |          | 1,244,662.18 |      | 592,275.40 |           | 1,211,872.18 |          | 585,920.40 |      | 1,211,872.18 |           | 585,920.40 |

1/ La información registrada en el presente Anexo corresponde a campos mínimos y obligatorios que pueden ser ampliados por la Entidad del Sector Público u organización de la entidad.

2/ El campo de "precio unitario" y "cantidad" se completa solo en el caso de bienes.

3/ La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad del Sector Público u organización de la entidad, se suscribe:

MUNICIPALIDAD DISTRITAL DE ALTO TAPICHE  
  
 LIC. ADM. GINO ARTURO MACEDO AREVALO  
 Unidad de Logística y Patrimonio - MDAT

Firma 1: Responsable del Área involucrada en la gestión de la CAP

MUNICIPALIDAD DISTRITAL DE ALTO TAPICHE  
  
 ENMEDITH DAVILA TELLO  
 ALCALDESA

Firma 2: Titular de la Entidad u organización de la entidad, o a quien se hubiera delegado dicha facultad