# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion: 301626

CANTIDAD Y/O VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 01 - RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | |
| META: 0023 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS. | | | | | | | | | | | | | | | | |
| 2.3.1.5.1.1 | | REPUESTOS Y ACCESORIOS | | | | | | | | | | | | | | |
| 76.74.0005.1432 | B | TONER DE IMPRESORA LASER JET (JUEGO X 4) | PACK | S/ 1 100.00 | 9 | S/ 9 900.00 | 10 | S/ 11 000.00 | 9 | S/ 9 900.00 | 10 | S/ 11 000.00 | 9 | S/ 9 900.00 | 10 | S/ 11 000.00 |
| 76.74.0006.0120 | B | TONER DE FOTOCOPIADORA KONICA MINOLTA (JUEGO X 4) | PACK | S/ 2 800.00 | 5 | S/ 14 000.00 | 0 | S/ 0.00 | 5 | S/ 14 000.00 | 0 | S/ 0.00 | 5 | S/ 14 000.00 | 0 | S/ 0.00 |
| 95.22.4628.0001 | B | TINTA PARA IMPRESORA SISTEMA CONTINUO (JUEGO X 4) | PACK | S/ 160.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 |
| 2.3.1.5.1.2 | | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | | | | | | | | | | | |
| 71.06.0001.0070 | B | ARCHIVADOR DE PALANCA LOMO ANCHO A4 | UNIDAD | S/ 10.00 | 90 | S/ 900.00 | 90 | S/ 900.00 | 90 | S/ 900.00 | 90 | S/ 900.00 | 90 | S/ 900.00 | 90 | S/ 900.00 |
| 71.06.0001.0013 | B | ARCHIVADOR LOMO DELGADO | UNIDAD | S/ 8.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 |
| 71.06.0001.0098 | B | ARCHIVADOR MEDIANO MEDIA OFICIO A5 | UNIDAD | S/ 6.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 |
| 71.11.0001.0057 | B | BORRADOR MIXTO (CAJA X 24 UNDS) | CAJA | S/ 60.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 |
| 50.33.0025.0148 | B | CINTA DE EMBALAJE GRANDE 2" X 400 YARDAS (CAJA X 36 UNDS) | CAJA | S/ 699.00 | 3 | S/ 2 097.00 | 3 | S/ 2 097.00 | 3 | S/ 2 097.00 | 3 | S/ 2 097.00 | 3 | S/ 2 097.00 | 3 | S/ 2 097.00 |
| 50.33.0025.0039 | B | CINTA DE EMBALAJE GRANDE 2" X 110 YARDAS (CAJA X 72 UNDS) | CAJA | S/ 280.00 | 10 | S/ 2 800.00 | 10 | S/ 2 800.00 | 10 | S/ 2 800.00 | 10 | S/ 2 800.00 | 10 | S/ 2 800.00 | 10 | S/ 2 800.00 |
| 50.33.0025.0045 | B | CINTA MASKING GRANDE 2" 110 (YARDAS CAJA X 72 UNDS) | CAJA | S/ 350.00 | 10 | S/ 3 500.00 | 10 | S/ 3 500.00 | 10 | S/ 3 500.00 | 10 | S/ 3 500.00 | 10 | S/ 3 500.00 | 10 | S/ 3 500.00 |
| 71.85.0005.0021 | B | CLIP MARIPOSA PEQUEÑO 45 MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 |
| 71.85.0005.0001 | B | CLIPS METÁLICOS 33MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 |
| 95.22.2204.0001 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.50 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 200 HOJAS ANILLADO DOBLE | UNIDAD | S/ 38.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 |
| 71.72.0014.0222 | B | CUADERNO CUADRICULADO A5 DE 100 HOJAS GRAPADO | UNIDAD | S/ 5.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 100 HOJAS GRAPADO | UNIDAD | S/ 8.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 |
| 71.72.0014.0211 | B | CUADERNO DE ACTA DE 400 FOLIOS | UNIDAD | S/ 38.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 |
| 71.50.0011.0047 | B | ENGRAPADOR TIPO ALICATE | UNIDAD | S/ 40.00 | 16 | S/ 640.00 | 0 | S/ 0.00 | 16 | S/ 640.00 | 0 | S/ 0.00 | 16 | S/ 640.00 | 0 | S/ 0.00 |
| 71.85.0010.0010 | B | FASTENER DE METAL X 50 UNIDADES | PAQUETE | S/ 9.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 |
| 71.06.0004.0036 | B | FOLDER MANILA A4 X 25 UNIDADES | PAQUETE | S/ 10.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 |
| 71.60.0003.0011 | B | FOLIADOR DE 6 DIGITOS | UNIDAD | S/ 60.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 |
| 71.03.0006.0085 | B | GOMA EN BARRA GRANDE | UNIDAD | S/ 10.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 |
| 71.85.0008.0021 | B | GRAPAS 23/23 X 1000 | CAJA | S/ 7.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 |
| 71.85.0008.0043 | B | GRAPAS 26/6 X 5000 | CAJA | S/ 6.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 |
| 71.60.0009.0098 | B | HUELLERO COLOR AZUL | UNIDAD | S/ 5.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 |
| 71.60.0009.0099 | B | HUELLERO COLOR NEGRO | UNIDAD | S/ 5.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 |
| 71.60.0001.0241 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 |
| 71.60.0001.0242 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR AZUL (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 |
| 71.60.0001.0243 | B | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR ROJO (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 | 36 | S/ 1 620.00 |
| 71.60.0001.0210 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL (CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |
| 71.60.0001.0217 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO (CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |
| 71.60.0001.0218 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO(CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |
| 71.60.0004.0139 | B | LAPIZ CARBON 2B CON BORRADOR (CAJA X 12) | CAJA | S/ 24.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 |
| 71.72.0014.0002 | B | LIBRO DE ACTAS RAYADO 200 HOJAS | UNIDAD | S/ 15.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 |
| 71.06.0001.0085 | B | MICAS TRANSPARENTE A4 (PAUETE X 12) | PAQUETE | S/ 10.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 |
| 71.72.0005.0544 | B | NOTAS ADHESIVA DE VARIOS COLORES POR 5 BLOCKS | PAQUETE | S/ 6.00 | 45 | S/ 270.00 | 45 | S/ 270.00 | 45 | S/ 270.00 | 45 | S/ 270.00 | 45 | S/ 270.00 | 45 | S/ 270.00 |
| 71.72.0005.0242 | B | PAPEL A1 PLOTERS 24 X 45CM | ROLLO | S/ 90.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 |
| 71.72.0005.0348 | B | PAPEL BOND A4 ANCO 75 G CAJA X 10 PAQUETES | CAJA | S/ 180.00 | 14 | S/ 2 520.00 | 14 | S/ 2 520.00 | 14 | S/ 2 520.00 | 14 | S/ 2 520.00 | 14 | S/ 2 520.00 | 14 | S/ 2 520.00 |
| 71.72.0005.0497 | B | PAPEL BOND A4 A COLOR 75G CAJA X 10 PAQUETES | CAJA | S/ 180.00 | 6 | S/ 1 080.00 | 6 | S/ 1 080.00 | 6 | S/ 1 080.00 | 6 | S/ 1 080.00 | 6 | S/ 1 080.00 | 6 | S/ 1 080.00 |
| 71.72.0017.0163 | B | PAPEL LUSTRE AMARILLO PAQUETE X 100 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 71.72.0017.0158 | B | PAPEL LUSTRE COLORES SURTIDO (AZUL ROJO VERDE AMARILLO NEGRO) PAQUETE X 1 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 50.15.0003.0134 | B | PAPEL MENBRETADO | MILLAR | S/ 90.00 | 28 | S/ 2 520.00 | 28 | S/ 2 520.00 | 28 | S/ 2 520.00 | 28 | S/ 2 520.00 | 28 | S/ 2 520.00 | 28 | S/ 2 520.00 |
| 71.50.0012.0011 | B | PERFORADOR 40 HOJAS | UNIDAD | S/ 8.00 | 24 | S/ 192.00 | 0 | S/ 0.00 | 24 | S/ 192.00 | 0 | S/ 0.00 | 24 | S/ 192.00 | 0 | S/ 0.00 |
| 71.60.0006.0638 | B | PLUMON PARA PIZARRA NEGRO | DOCENA | S/ 36.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 |
| 71.60.0006.0638 | B | PLUMON PARA PIZARRA ROJO | DOCENA | S/ 36.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 |
| 71.60.0006.0636 | B | PLUMONES ACLILICO DE COLORES | DOCENA | S/ 36.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 | 4 | S/ 144.00 |
| 47.51.0003.1192 | B | POST IT DE DIFERENTES COLORES | UNIDAD | S/ 6.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 |
| 71.60.0006.0443 | B | RESALTADORES DE COLOR AMARILLO | UNIDAD | S/ 4.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 |
| 71.60.0006.0445 | B | RESALTADORES DE COLOR VERDE | UNIDAD | S/ 4.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 |
| 71.60.0008.0062 | B | SELLO FECHADOR | UNIDAD | S/ 35.00 | 4 | S/ 140.00 | 1 | S/ 35.00 | 4 | S/ 140.00 | 1 | S/ 35.00 | 4 | S/ 140.00 | 1 | S/ 35.00 |
| 71.60.0013.0165 | B | SELLOS AUTOMATICOS | UNIDAD | S/ 40.00 | 4 | S/ 160.00 | 1 | S/ 40.00 | 4 | S/ 160.00 | 1 | S/ 40.00 | 4 | S/ 160.00 | 1 | S/ 40.00 |
| 71.50.0021.0041 | B | TABLERO A4 DE METAL | UNIDAD | S/ 3.50 | 5 | S/ 17.50 | 5 | S/ 17.50 | 5 | S/ 17.50 | 5 | S/ 17.50 | 5 | S/ 17.50 | 5 | S/ 17.50 |
| 71.60.0009.0051 | B | TAMPON COLOR ROJO | UNIDAD | S/ 7.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 |
| 71.60.0009.0049 | B | TAMPON COLOR AZUL | UNIDAD | S/ 7.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 |
| 71.50.0022.0009 | B | TARJADOR SACA PUNTAS | UNIDAD | S/ 3.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 |

MUNICIPALIDAD DISTRITAL DE COASA - UNIDAD DE LOGISTICA - CARAVELI - AREQUIPA

MUNICIPALIDAD DISTRITAL DE COASA - CARAVELI - AREQUIPA

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion 301626

CANTIDAD Y/O VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 49.51.0011.0002 | B | TIJERA | UNIDAD | S/ 4.00 | 10 | S/ 40.00 | 0 | S/ 0.00 | 10 | S/ 40.00 | 0 | S/ 0.00 | 10 | S/ 40.00 | 0 | S/ 0.00 |
| 71.60.0016.0015 | B | TINTA PARA TAMPON COLOR ROJO | UNIDAD | S/ 4.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 |
| 71.60.0016.0025 | B | TINTA PARA TAMPON COLOR AZUL | UNIDAD | S/ 4.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 |
| 71.06.0006.0042 | B | VINIFAN PORTE OFICIO X 5M | UNIDAD | S/ 11.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 |
| 47.03.0007.0334 | B | CINTA PARA CODIGO PATRIMONIAL | UNIDAD | S/ 120.00 | 4 | S/ 480.00 | 4 | S/ 480.00 | 4 | S/ 480.00 | 4 | S/ 480.00 | 4 | S/ 480.00 | 4 | S/ 480.00 |
| 71.06.0006.0042 | B | VALES DE COMBUSTIBLE | TALONARIO | S/ 896.00 | 10 | S/ 8,960.00 | 10 | S/ 8,960.00 | 10 | S/ 8,960.00 | 10 | S/ 8,960.00 | 10 | S/ 8,960.00 | 10 | S/ 8,960.00 |
| **2.3.1.5.3.1** | | **ASEO, LIMPIEZA Y TOCADOR** | | | | | | | | | | | | | | |
| 25.22.0050.0006 | B | ASPIRADORA MULTIPROPOSITO WD3 | UNIDAD | S/ 900.00 | 2 | S/ 1,800.00 | 0 | S/ 0.00 | 2 | S/ 1,800.00 | 0 | S/ 0.00 | 2 | S/ 1,800.00 | 0 | S/ 0.00 |
| 35.38.0001.0002 | B | ALCOHOL DESINFECTANTE DE LITRO | UNIDAD | S/ 15.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 |
| 64.61.0011.0002 | B | ALCOHOL EN GEL 500 ML | UNIDAD | S/ 6.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 |
| 13.30.0014.0185 | B | AMBIENTADOR SPRAY | UNIDAD | S/ 12.00 | 4 | S/ 48.00 | 4 | S/ 48.00 | 4 | S/ 48.00 | 4 | S/ 48.00 | 4 | S/ 48.00 | 4 | S/ 48.00 |
| 13.50.0013.0012 | B | BASURERO METALICO | UNIDAD | S/ 35.00 | 10 | S/ 350.00 | 0 | S/ 0.00 | 10 | S/ 350.00 | 0 | S/ 0.00 | 10 | S/ 350.00 | 0 | S/ 0.00 |
| 13.50.0005.0054 | B | ESCOBA GRANDE | UNIDAD | S/ 25.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 |
| 89.57.0008.0148 | B | FRANELA ROJO | METROS | S/ 15.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 |
| 13.92.0010.0007 | B | JABON LIQUIDO DE 400 ML | UNIDAD | S/ 4.00 | 10 | S/ 40.00 | 10 | S/ 40.00 | 10 | S/ 40.00 | 10 | S/ 40.00 | 10 | S/ 40.00 | 10 | S/ 40.00 |
| 88.01.0002.0126 | B | KIT DE LIMPIEZA DE COMPUTADORA | UNIDAD | S/ 20.00 | 5 | S/ 100.00 | 5 | S/ 100.00 | 5 | S/ 100.00 | 5 | S/ 100.00 | 5 | S/ 100.00 | 5 | S/ 100.00 |
| 13.30.0037.0038 | B | LIQUIDO LIMPIA VIDRIOS Y SU FRANELA ESPECIAL | UNIDAD | S/ 15.00 | 4 | S/ 60.00 | 4 | S/ 60.00 | 4 | S/ 60.00 | 4 | S/ 60.00 | 4 | S/ 60.00 | 4 | S/ 60.00 |
| 13.50.0013.0003 | B | RECOJEDOR DE BASURA | UNIDAD | S/ 10.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 |
| 64.61.0003.0513 | B | TACHO DE BASURA VAIVEN 50 LITROS | UNIDAD | S/ 85.00 | 5 | S/ 425.00 | 5 | S/ 425.00 | 5 | S/ 425.00 | 5 | S/ 425.00 | 5 | S/ 425.00 | 5 | S/ 425.00 |
| **2.3.2.1.2.1** | | **PASAJES Y GASTOS DE TRANSPORTE** | | | | | | | | | | | | | | |
| 90.20.0001.0005 | B | PASAJES Y GASTOS DE TRANSPORTE AEREO | VARIOS | S/ 130.00 | 3 | S/ 390.00 | | S/ 0.00 | 3 | S/ 390.00 | 0 | S/ 0.00 | 3 | S/ 390.00 | 0 | S/ 0.00 |
| **2.3.2.1.2.2** | | **VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO** | | | | | | | | | | | | | | |
| 47.51.0001.5476 | B | VIATICOS Y ASIGNACIONES | VARIOS | S/ 2,000.00 | 3 | S/ 6,000.00 | 3 | S/ 6,000.00 | 3 | S/ 6,000.00 | 3 | S/ 6,000.00 | 3 | S/ 6,000.00 | 3 | S/ 6,000.00 |
| **2.3.1.3.1.1** | | **COMBUSTIBLES Y CARBURANTES** | | | | | | | | | | | | | | |
| 17.21.0007.0001 | B | PETROLEO DIESEL B5 | GALONES | S/ 19.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 |
| 17.21.0004.0013 | B | GASOLINA REGULAR | GALONES | S/ 18.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 |
| **2.3.2.2.4.1** | | **SERVICIO DE PUBLICIDAD** | | | | | | | | | | | | | | |
| 15.01.0004.0002 | S | CONTRATACION DE PUBLICIDAD RADIAL PARA CAMPAÑA DE IMPUESTO PREDIAL 2024 2025 Y 2026 | SERVICIO | | | S/ 1,000.00 | | | | S/ 1,000.00 | | | | S/ 1,000.00 | | |
| **2.3.2.5.1.2** | | **ALQUILER DE VEHICULOS** | | | | | | | | | | | | | | |
| 94.20.0003.0010 | S | ALQUILER DE CAMIONETA | SERVICIO | | | S/ 66,000.00 | | | | S/ 66,000.00 | | | | S/ 66,000.00 | | |
| **2.3.2.7.11.99** | | **SERVICIOS DIVERSOS** | | | | | | | | | | | | | | |
| 60.35.0001.0068 | S | SERVICIO DE MATENIMIENTO IMPRESORA LASER | SERVICIO | | | S/ 5,600.00 | | | | S/ 5,600.00 | | | | S/ 5,600.00 | | |
| 60.35.0001.0054 | S | SERVICIO DE MANTENIMIENTO FOTOCOPIADORA KONICA MINOLTA | SERVICIO | | | S/ 16,000.00 | | | | S/ 28,000.00 | | | | S/ 28,000.00 | | |
| 60.35.0001.0093 | S | SERVICIO DE MANTENIMIENTO IMPRESORA DE TINTA | SERVICIO | | | S/ 1,120.00 | | | | S/ 1,120.00 | | | | S/ 1,120.00 | | |
| 07.11.0038.0677 | S | ELABORACION DE ESTUDIO DE PREINVERSION DE LAS INVERSIONES | SERVICIO | | | S/ 30,000.00 | | | | S/ 30,000.00 | | | | S/ 30,000.00 | | |
| 14.04.0003.0508 | S | SOFWARE DE RECAUDACION | SERVICIO | | | S/ 5,000.00 | | | | S/ 5,000.00 | | | | S/ 5,000.00 | | |
| 35.20.0001.0022 | S | CONSULTORIA ELABORACION DE CUADRO MULIANUAL DE BS SS Y OB | SERVICIO | | | S/ 3,500.00 | | | | S/ 3,500.00 | | | | S/ 3,500.00 | | |
| 17.01.0003.0021 | S | CONSULTORIA ELABORACION DE PLAN MULTIANUAL DE CONTRATACIONES | SERVICIO | | | S/ 2,500.00 | | | | S/ 2,500.00 | | | | S/ 2,500.00 | | |
| 17.01.0003.0021 | S | SERVICIO DE ACTUALIZACION Y SOPORTE TECNICO Y SISTEMA DE BIENES PATRIMONIALES | SERVICIO | | | S/ 3,000.00 | | | | S/ 3,000.00 | | | | S/ 3,000.00 | | |
| **2.3.1.99.1.99** | | **OTROS BIENES** | | | | | | | | | | | | | | |
| 74.64.8323.0001 | S | SILLA GIRATORIA MEDIANA | UNIDAD | S/ 250.00 | 4 | S/ 1,000.00 | | | 4 | S/ 1,000.00 | | | 4 | S/ 1,000.00 | 0 | S/ 0.00 |
| 74.64.8390.0087 | S | SILLA GIRATORIA ESPALDAR ALTO | UNIDAD | S/ 450.00 | 4 | S/ 1,800.00 | | | 4 | S/ 1,800.00 | | | 4 | S/ 1,800.00 | 0 | S/ 0.00 |
| 74.64.3745.0757 | S | ESCRITORIO DE OFICINA | UNIDAD | S/ 450.00 | 4 | S/ 1,800.00 | | | 4 | S/ 1,800.00 | | | 4 | S/ 1,800.00 | 0 | S/ 0.00 |
| 74.64.4152.1367 | | ESTANTERIA | UNIDAD | S/ 700.00 | 8 | S/ 5,600.00 | | | 8 | S/ 5,600.00 | | | 8 | S/ 5,600.00 | 0 | S/ 0.00 |
| **META: 0041 - MODERNIZACION INFORMATICA Y ESTADISTICA** | | | | | | | | | | | | | | | | |
| **2.3.2.2.2.3** | | **SERVICIO DE INTERNET** | | | | | | | | | | | | | | |
| 87.05.0003.0019 | S | SERVICIO DE INTERNET | SERVICIO | S/ 192,000.00 | | | | S/ 192,000.00 | | | | S/ 192,000.00 | | | | S/ 192,000.00 |
| **2.6.3.2.3.1** | | **EQUIPOS COMPUTACIONALES Y PERIFERICO** | | | | | | | | | | | | | | |
| 74.08.0500.0572 | B | COMPUTADORA PORTATIL LAPTOP | UNIDAD | S/ 4,500.00 | 5 | S/ 22,500.00 | | | 5 | S/ 22,500.00 | | | 5 | S/ 22,500.00 | | |
| 76.75.0059.0061 | B | MEMORIA MICRO SD 64 GB | UNIDAD | S/ 60.00 | 18 | S/ 1,080.00 | | | 18 | S/ 1,080.00 | | | 18 | S/ 1,080.00 | | |
| 74.22.2358.0437 | B | CAMARA FILMADORA DE VIDEO | UNIDAD | S/ 1,500.00 | 1 | S/ 1,500.00 | | | 1 | S/ 1,500.00 | | | 1 | S/ 1,500.00 | | |
| 19.91.0018.0143 | B | MESCLADORA DE VIDEO | UNIDAD | S/ 2,000.00 | 1 | S/ 2,000.00 | | | 1 | S/ 2,000.00 | | | 1 | S/ 2,000.00 | | |
| 19.91.0018.0109 | B | ESTABILIZADORES DE VIDEO | UNIDAD | S/ 2,500.00 | 1 | S/ 2,500.00 | | | 1 | S/ 2,500.00 | | | 1 | S/ 2,500.00 | | |
| 74.22.0897.0086 | B | CAMARA FOTOGRÁFICA PROFESIONAL | UNIDAD | S/ 1,500.00 | 1 | S/ 1,500.00 | | | 1 | S/ 1,500.00 | | | 1 | S/ 1,500.00 | | |
| 46.22.0050.0025 | B | UPS ACUMULADOR DE ENERGIA | UNIDAD | S/ 250.00 | 5 | S/ 1,250.00 | | | 5 | S/ 1,250.00 | | | 5 | S/ 1,250.00 | | |
| 76.75.0059.0058 | B | MEMORIA PORTATIL USB DE 128 GB | UNIDAD | S/ 60.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 |
| 76.75.0003.0296 | B | DISCO DURO EXTERNO 1 TB | UNIDAD | S/ 250.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 |
| 74.08.0500.0319 | B | PANTALLA 27PULG I9 3.60 GHZ 32 GB, ALMACENAMIENTO 2 TB | UNIDAD | S/ 2,500.00 | 5 | S/ 12,500.00 | 0 | S/ 0.00 | 5 | S/ 12,500.00 | | S/ 0.00 | 5 | S/ 12,500.00 | 0 | S/ 0.00 |

MUNICIPALIDAD DISTRITAL DE COASA - CARABAYA - UNIDAD DE LOGISTICA

MUNICIPALIDAD DISTRITAL COASA - CARABAYA - OEMU

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion 301626

CANTIDAD Y/O VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 95 22 8117 0093 | B | SWITCH ADMINISTRABLE DE 48 PUERTOS | UNIDAD | S/ 500.00 | 5 | S/ 2,500.00 | 0 | S/ 0.00 | 5 | S/ 2,500.00 | | S/ 0.00 | 5 | S/ 2,500.00 | 0 | S/ 0.00 |
| 74 08 0500 0594 | B | ADQUISICION COMPUTADORA ( ACCESOSRIOS CONPLETOS) | UNIDAD | S/ 4,500.00 | 2 | S/ 9,000.00 | 0 | S/ 0.00 | 2 | S/ 9,000.00 | | S/ 0.00 | 2 | S/ 9,000.00 | 0 | S/ 0.00 |
| **META: 0036 - SUMINISTRO DE ENERGIA ELECTRICA** | | | | | | | | | | | | | | | | |
| **2.3.2.2.11** | | **SUMINISTRO DE SERVICIO Y ELECTRICA** | | | | | | | | | | | | | | |
| 87 01 0002 0003 | S | SERVICIO DE SUMINISTRO ELECTRICO | SERVICIO | S/ 200,000.00 | | | | S/ 200,000.00 | | | | S/ 200,000.00 | 0 | | | S/ 200,000.00 |
| **2.3.1.5.4.1** | | **ELECTRICIDAD, ILUMINACION Y ELECTRONICA** | | | | | | | | | | | | | | |
| 28 54 0012 0658 | S | LUMINARIAS DE LED DE 50W DE 220V | UNIDAD | S/ 150.00 | 15 | S/ 2,250.00 | 15 | S/ 2,250.00 | 15 | S/ 2,250.00 | 15 | S/ 2,250.00 | 15 | S/ 2,250.00 | 15 | S/ 2,250.00 |
| 07 04 0019 0066 | S | CINTAS AISLANTES 3M | UNIDAD | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 28 52 0015 0581 | S | FUSIBLES DE TIPO CHICOTE DE MEDIA TENSION DE DE 2K AMPERIOS | UNIDAD | S/ 10.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 |
| 28 52 0015 0582 | S | FUSIBLES DE TIPO CHICOTE DE MEDIA TENSION DE DE 1K AMPERIOS | UNIDAD | S/ 10.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 |
| 28 52 0015 0607 | S | FUSIBLES DE TIPO CHICOTE DE MEDIA TENSION DE DE 5K AMPERIOS | UNIDAD | S/ 10.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 |
| 28 52 0015 0478 | S | FUSIBLES DE TIPO CHICOTE DE MEDIA TENSION DE DE 10K AMPERIOS | UNIDAD | S/ 10.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 |
| 28 52 0015 0409 | S | FUSIBLES DE TIPO CHICOTE DE MEDIA TENSION DE DE 15K AMPERIOS | UNIDAD | S/ 10.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 |
| 28 54 0012 0547 | S | LAMPARAS DE VAPOR DE SODIO DE 70 WATTS | UNIDAD | S/ 15.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 | 5 | S/ 75.00 |
| 28 52 0010 0071 | S | BORNERA TERMINAL DE ALUMINIO DE 25MM | UNIDAD | S/ 5.00 | 25 | S/ 125.00 | 25 | S/ 125.00 | 25 | S/ 125.00 | 25 | S/ 125.00 | 25 | S/ 125.00 | 25 | S/ 125.00 |
| 45 80 0003 1311 | S | FOTOCELULAS DE 220V PARA ALUMBREADO PUBLICO | UNIDAD | S/ 40.00 | 15 | S/ 600.00 | 15 | S/ 600.00 | 15 | S/ 600.00 | 15 | S/ 600.00 | 15 | S/ 600.00 | 15 | S/ 600.00 |
| 28 50 0004 0013 | S | CONTACTORES DE 220V /60HZ DE 40 AMPERIOS | UNIDAD | S/ 60.00 | 5 | S/ 300.00 | 5 | S/ 300.00 | 5 | S/ 300.00 | 5 | S/ 300.00 | 5 | S/ 300.00 | 5 | S/ 300.00 |
| 28 50 0006 0203 | S | RELOJES HORARIOS DE 220V DIGITAL | UNIDAD | S/ 60.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 |
| 28 50 0018 0178 | S | LLAVES TERMOMAGNETICAS DE FUERZA DE 80 AMP | UNIDAD | S/ 150.00 | 3 | S/ 450.00 | 3 | S/ 450.00 | 3 | S/ 450.00 | 3 | S/ 450.00 | 3 | S/ 450.00 | 3 | S/ 450.00 |
| 07 04 0019 0435 | S | CINTAS VULCANIZANTES 3M | UNIDAD | S/ 35.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 |
| 28 52 0024 0060 | S | POR TAFUSIBLES ENCAPSULADOS DE 25-70MM INCLUYE FUSIBLE | UNIDAD | S/ 25.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 | 10 | S/ 250.00 |
| 19 92 0005 0020 | S | CONECTORES DENTADOS BIMETALICOS DE 25-70 MM | UNIDAD | S/ 10.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 |
| 28 54 0011 0036 | S | LINTERNA PORTATIL RECARGABLE DE 500 WATTS | UNIDAD | S/ 250.00 | 1 | S/ 250.00 | 1 | S/ 250.00 | 1 | S/ 250.00 | 1 | S/ 250.00 | 1 | S/ 250.00 | 1 | S/ 250.00 |
| 28 52 0015 0592 | S | PORTAFUSIBLE DE TIPO ABB DE MEDIA TENSION 22.9 KVA | UNIDAD | S/ 50.00 | 3 | S/ 150.00 | 3 | S/ 150.00 | 3 | S/ 150.00 | 3 | S/ 150.00 | 3 | S/ 150.00 | 3 | S/ 150.00 |
| **META: 0024 - DIRECCION, ADMINISTRACION, COORDINACION, SUPERVISION Y CONTROL** | | | | | | | | | | | | | | | | |
| **2.3.1.5.1.1** | | **REPUESTOS Y ACCESORIOS** | | | | | | | | | | | | | | |
| 76 74 0005 1432 | B | TONER DE IMPRESORA LASER JET (JUEGO X 4) | PACK | S/ 1,100.00 | 9 | S/ 9,900.00 | 10 | S/ 11,000.00 | 9 | S/ 9,900.00 | 10 | S/ 11,000.00 | 9 | S/ 9,900.00 | 10 | S/ 11,000.00 |
| 76 74 0006 0120 | B | TONER DE FOTOCOPIADORA KONICA MINOLTA (JUEGO X 4) | PACK | S/ 2,800.00 | 5 | S/ 14,000.00 | 0 | S/ 0.00 | 5 | S/ 14,000.00 | 0 | S/ 0.00 | 5 | S/ 14,000.00 | 0 | S/ 0.00 |
| 95 22 4628 0001 | B | TINTA PARA IMPRESORA SISTEMA CONTINUO (JUEGO X 4) | PACK | S/ 160.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 | 5 | S/ 800.00 |
| **2.3.1.5.1.2** | | **PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | | | | | | | | | |
| 71 06 0001 0070 | B | ARCHIVADOR DE PALANCA LOMO ANCHO A4 | UNIDAD | S/ 10.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 |
| 71 06 0001 0013 | B | ARCHIVADOR LOMO DELGADO | UNIDAD | S/ 8.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 | 15 | S/ 120.00 |
| 71 06 0001 0098 | B | ARCHIVADOR MEDIANO MEDIA OFICIO A5 | UNIDAD | S/ 6.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 | 30 | S/ 180.00 |
| 71 11 0001 0057 | B | BORRADOR MIXTO (CAJA X 24 UNDS) | CAJA | S/ 60.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 | 10 | S/ 600.00 |
| 50 33 0025 0148 | B | CINTA DE EMBALAJE GRANDE 2" X 400 YARDAS (CAJA X 36 UNDS) | CAJA | S/ 699.00 | 3 | S/ 2,097.00 | 3 | S/ 2,097.00 | 3 | S/ 2,097.00 | 3 | S/ 2,097.00 | 3 | S/ 2,097.00 | 3 | S/ 2,097.00 |
| 50 33 0025 0039 | B | CINTA DE EMBALAJE GRANDE 2" X 110 YARDAS (CAJA X 72 UNDS) | CAJA | S/ 280.00 | 10 | S/ 2,800.00 | 10 | S/ 2,800.00 | 10 | S/ 2,800.00 | 10 | S/ 2,800.00 | 10 | S/ 2,800.00 | 10 | S/ 2,800.00 |
| 50 33 0025 0045 | B | CINTA MASKING GRANDE 2" 110 (YARDAS CAJA X 72 UNDS) | CAJA | S/ 350.00 | 10 | S/ 3,500.00 | 10 | S/ 3,500.00 | 10 | S/ 3,500.00 | 10 | S/ 3,500.00 | 10 | S/ 3,500.00 | 10 | S/ 3,500.00 |
| 71 85 0005 0021 | B | CLIP MARIPOSA PEQUEÑO 45 MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 |
| 71 85 0005 0001 | B | CLIPS METALICOS 33MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 | 24 | S/ 120.00 |
| 95 22 2204 0001 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.50 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 | 24 | S/ 60.00 |
| 47 51 0004 0561 | B | CUADERNO CUADRICULADO A4 DE 200 HOJAS ANILLADO DOBLE | UNIDAD | S/ 38.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 |
| 71 72 0014 0222 | B | CUADERNO CUADRICULADO A5 DE 100 HOJAS GRAPADO | UNIDAD | S/ 5.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 |
| 47 51 0004 0561 | B | CUADERNO CUADRICULADO A4 DE 100 HOJAS GRAPADO | UNIDAD | S/ 8.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 |
| 71 72 0014 0211 | B | CUADERNO DE ACTA DE 400 FOLIOS | UNIDAD | S/ 38.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 |
| 71 50 0011 0047 | B | ENGRAPADOR TIPO ALICATE | UNIDAD | S/ 40.00 | 14 | S/ 560.00 | 0 | S/ 0.00 | 14 | S/ 560.00 | 0 | S/ 0.00 | 14 | S/ 560.00 | 0 | S/ 0.00 |
| 71 85 0010 0010 | B | FASTENER DE METAL X 50 UNIDADES | PAQUETE | S/ 9.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 |
| 71 06 0004 0036 | B | FOLDER MANILA A4 X 25 UNIDADES | PAQUETE | S/ 10.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 |
| 71 60 0003 0011 | B | FOLIADOR DE 6 DIGITOS | UNIDAD | S/ 60.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 |
| 71 03 0006 0085 | B | GOMA EN BARRA GRANDE | UNIDAD | S/ 10.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 |
| 71 85 0008 0021 | B | GRAPAS 23/23 X 1000 | CAJA | S/ 7.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 |
| 71 85 0008 0043 | B | GRAPAS 26/6 X 5000 | CAJA | S/ 6.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 |
| 71 60 0009 0096 | B | HUELLERO COLOR AZUL | UNIDAD | S/ 5.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 |
| 71 60 0009 0099 | B | HUELLERO COLOR NEGRO | UNIDAD | S/ 5.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 |
| 71 60 0001 0241 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 |
| 71 60 0001 0242 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 |
| 71 60 0001 0243 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 |
| 71 60 0001 0210 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL (CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |
| 71 60 0001 0217 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO (CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |

MUNICIPALIDAD DISTRITAL DE COASA - CARABAYA - JEFATURA DE LOGISTICA

MUNICIPALIDAD DISTRITAL DE COASA - CARABAYA - ALCALDE

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion 301626

CANTIDAD Y/O VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71 60 0001 0216 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO(CAJA X 50) | CAJA | S/ 35 00 | 19 | S/ 665 00 | 19 | S/ 665 00 | 19 | S/ 665 00 | 19 | S/ 665 00 | 19 | S/ 665 00 | 19 | S/ 665 00 |
| 71 60 0004 0139 | B | LAPIZ CARBON 2B CON BORRADOR (CAJA X 12) | CAJA | S/ 24 00 | 18 | S/ 432 00 | 18 | S/ 432 00 | 18 | S/ 432 00 | 18 | S/ 432 00 | 18 | S/ 432 00 | 18 | S/ 432 00 |
| 71 72 0014 0002 | B | LIBRO DE ACTAS RAYADO 200 HOJAS | UNIDAD | S/ 15 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 |
| 71 06 0001 0085 | B | MICAS TRANSPARENTE A4 (PAUETE X 12) | PAQUETE | S/ 10 00 | 18 | S/ 180 00 | 18 | S/ 180 00 | 18 | S/ 180 00 | 18 | S/ 180 00 | 18 | S/ 180 00 | 18 | S/ 180 00 |
| 71 72 0005 0544 | B | NOTAS ADHESIVA DE VARIOS COLORES POR 5 BLOCKS | PAQUETE | S/ 6 00 | 45 | S/ 270 00 | 45 | S/ 270 00 | 45 | S/ 270 00 | 45 | S/ 270 00 | 45 | S/ 270 00 | 45 | S/ 270 00 |
| 71 72 0005 0242 | B | PAPEL A1 PLOTERS 24 X 45CM | ROLLO | S/ 90 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 |
| 71 72 0005 0346 | B | PAPEL BOND A4 ANCO 75 G CAJA X 10 PAQUETES | CAJA | S/ 180 00 | 14 | S/ 2 520 00 | 14 | S/ 2 520 00 | 14 | S/ 2 520 00 | 14 | S/ 2 520 00 | 14 | S/ 2 520 00 | 14 | S/ 2 520 00 |
| 71 72 0005 0497 | B | PAPEL BOND A4 A COLOR 75G CAJA X 10 PAQUETES | CAJA | S/ 180 00 | 6 | S/ 1 080 00 | 6 | S/ 1 080 00 | 6 | S/ 1 080 00 | 6 | S/ 1 080 00 | 6 | S/ 1 080 00 | 6 | S/ 1 080 00 |
| 71 72 0017 0163 | B | PAPEL LUSTRE AMARILLO PAQUETE X 100 | CAJA | S/ 30 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 |
| 71 72 0017 0158 | B | PAPEL LUSTRE COLORES SURTIDO (AZUL ROJO VERDE AMARILLO NEGRO) PAQUETE X 1 | CAJA | S/ 30 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 |
| 71 72 0005 0469 | B | PAPEL LUSTRE VERDE PAQUETE X 100 | CAJA | S/ 30 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 |
| 50 15 0003 0134 | B | PAPEL MENBRETADO | MILLAR | S/ 90 00 | 30 | S/ 2 700 00 | 30 | S/ 2 700 00 | 30 | S/ 2 700 00 | 30 | S/ 2 700 00 | 30 | S/ 2 700 00 | 30 | S/ 2 700 00 |
| 71 50 0012 0011 | B | PERFORADOR 40 HOJAS | UNIDAD | S/ 8 00 | 24 | S/ 192 00 | 0 | S/ 0 00 | 24 | S/ 192 00 | 0 | S/ 0 00 | 24 | S/ 192 00 | 0 | S/ 0 00 |
| 71 60 0006 0638 | B | PLUMON PARA PIZARRA NEGRO | DOCENA | S/ 36 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 |
| 71 60 0006 0638 | B | PLUMON PARA PIZARRA ROJO | DOCENA | S/ 36 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 |
| 71 60 0006 0638 | B | PLUMONES ACLILICO DE COLORES | DOCENA | S/ 36 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 | 2 | S/ 72 00 |
| 47 51 0003 1192 | B | POST IT DE DIFERENTES COLORES | UNIDAD | S/ 6 00 | 20 | S/ 120 00 | 20 | S/ 120 00 | 20 | S/ 120 00 | 20 | S/ 120 00 | 20 | S/ 120 00 | 20 | S/ 120 00 |
| 71 60 0006 0443 | B | RESALTADORES DE COLOR AMARILLO | UNIDAD | S/ 4 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 |
| 71 60 0006 0445 | B | RESALTADORES DE COLOR VERDE | UNIDAD | S/ 4 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 | 18 | S/ 72 00 |
| 71 60 0008 0062 | B | SELLO FECHADOR | UNIDAD | S/ 35 00 | 2 | S/ 70 00 | 1 | S/ 35 00 | 2 | S/ 70 00 | 1 | S/ 35 00 | 2 | S/ 70 00 | 1 | S/ 35 00 |
| 71 60 0013 0165 | B | SELLOS AUTOMATICOS | UNIDAD | S/ 40 00 | 2 | S/ 80 00 | 1 | S/ 40 00 | 2 | S/ 80 00 | 1 | S/ 40 00 | 2 | S/ 80 00 | 1 | S/ 40 00 |
| 71 50 0021 0041 | B | TABLERO A4 DE METAL | UNIDAD | S/ 3 50 | 9 | S/ 31 50 | 9 | S/ 31 50 | 9 | S/ 31 50 | 9 | S/ 31 50 | 9 | S/ 31 50 | 9 | S/ 31 50 |
| 71 60 0009 0051 | B | TAMPON COLOR ROJO | UNIDAD | S/ 7 00 | 14 | S/ 98 00 | 14 | S/ 98 00 | 14 | S/ 98 00 | 14 | S/ 98 00 | 14 | S/ 98 00 | 14 | S/ 98 00 |
| 71 60 0009 0049 | B | TAMPON COLOR AZUL | UNIDAD | S/ 7 00 | 18 | S/ 126 00 | 18 | S/ 126 00 | 18 | S/ 126 00 | 18 | S/ 126 00 | 18 | S/ 126 00 | 18 | S/ 126 00 |
| 71 50 0022 0009 | B | TARJADOR SACA PUNTAS | UNIDAD | S/ 3 00 | 18 | S/ 54 00 | 18 | S/ 54 00 | 18 | S/ 54 00 | 18 | S/ 54 00 | 18 | S/ 54 00 | 18 | S/ 54 00 |
| 49 51 0011 0002 | B | TIJERA | UNIDAD | S/ 12 00 | 1 | S/ 12 00 | 0 | S/ 0 00 | 1 | S/ 12 00 | 0 | S/ 0 00 | 1 | S/ 12 00 | 0 | S/ 0 00 |
| 71 60 0016 0015 | B | TINTA PARA TAMPON COLOR ROJO | UNIDAD | S/ 4 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 |
| 71 60 0016 0025 | B | TINTA PARA TAMPON COLOR AZUL | UNIDAD | S/ 4 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 | 14 | S/ 56 00 |
| 71 06 0006 0042 | B | VINIFAN PORTE OFICIO X 5M | UNIDAD | S/ 11 00 | 14 | S/ 154 00 | 14 | S/ 154 00 | 14 | S/ 154 00 | 14 | S/ 154 00 | 14 | S/ 154 00 | 14 | S/ 154 00 |
| 47 03 0007 0334 | B | CINTA PARA CODIGO PATRIMONIAL | UNIDAD | S/ 120 00 | 2 | S/ 240 00 | 2 | S/ 240 00 | 2 | S/ 240 00 | 2 | S/ 240 00 | 2 | S/ 240 00 | 2 | S/ 240 00 |
| 71 06 0006 0042 | B | VALES DE COMBUSTIBLE | TALONARIO | S/ 896 00 | 5 | S/ 4 480 00 | 5 | S/ 4 480 00 | 5 | S/ 4 480 00 | 5 | S/ 4 480 00 | 5 | S/ 4 480 00 | 5 | S/ 4 480 00 |
| **2.3.1.5.3.1** | | **ASEO, LIMPIEZA Y TOCADOR** | | | | | | | | | | | | | | |
| 35 38 0001 0002 | B | ALCOHOL DESINFECTANTE DE LITRO | UNIDAD | S/ 15 00 | 2 | S/ 30 00 | 2 | S/ 30 00 | 2 | S/ 30 00 | 2 | S/ 30 00 | 2 | S/ 30 00 | 2 | S/ 30 00 |
| 64 61 0011 0002 | B | ALCOHOL EN GEL 500 ML | UNIDAD | S/ 6 00 | 2 | S/ 12 00 | 2 | S/ 12 00 | 2 | S/ 12 00 | 2 | S/ 12 00 | 2 | S/ 12 00 | 2 | S/ 12 00 |
| 13 50 0013 0003 | B | RECOJEDOR DE BASURA | UNIDAD | S/ 10 00 | 2 | S/ 20 00 | 0 | S/ 0 00 | 2 | S/ 20 00 | 0 | S/ 0 00 | 2 | S/ 20 00 | 0 | S/ 0 00 |
| **2.3.1.3.1.1** | | **COMBUSTIBLES Y CARBURANTES** | | | | | | | | | | | | | | |
| 17 21 0007 0001 | B | PETROLEO DIESEL B5 | BIENES | S/ 18 00 | 1000 | S/ 18 000 00 | 1000 | S/ 18 000 00 | 1000 | S/ 18 000 00 | 1000 | S/ 18 000 00 | 1000 | S/ 18 000 00 | 1000 | S/ 18 000 00 |
| 17 21 0004 0013 | B | GASOLINA REGULAR | BIENES | S/ 17 00 | 500 | S/ 8 500 00 | 500 | S/ 8 500 00 | 500 | S/ 8 500 00 | 500 | S/ 8 500 00 | 500 | S/ 8 500 00 | 500 | S/ 8 500 00 |
| **2.3.1.5.3.2** | | **DE COCINA COMEDOR Y CAFETERIA** | | | | | | | | | | | | | | |
| 32 22 5000 0006 | B | HERVIDORA DE AGUA ELECTRICA | UNIDAD | S/ 90 00 | 1 | S/ 90 00 | 0 | S/ 0 00 | 1 | S/ 90 00 | 0 | S/ 0 00 | 1 | S/ 90 00 | 0 | S/ 0 00 |
| 32 22 3939 0004 | B | ESTUFAS ELECTRICAS | UNIDAD | S/ 200 00 | 2 | S/ 400 00 | 0 | S/ 0 00 | 2 | S/ 400 00 | 0 | S/ 0 00 | 2 | S/ 400 00 | 0 | S/ 0 00 |
| 32 22 9950 0001 | B | WAFLERA SANDWICHERA TOSTADORA ELECTRICA ANTIADHERENTE | UNIDAD | S/ 100 00 | 1 | S/ 100 00 | 0 | S/ 0 00 | 1 | S/ 100 00 | 0 | S/ 0 00 | 1 | S/ 100 00 | 0 | S/ 0 00 |
| **META: 0040 - DESARROLLO URBANO Y RURAL** | | | | | | | | | | | | | | | | |
| **META: 0045 - LIQUIDACION DE OBRAS** | | | | | | | | | | | | | | | | |
| **2.3.1.5.1.1** | | **REPUESTOS Y ACCESORIOS** | | | | | | | | | | | | | | |
| 76 74 0005 1432 | B | TONER DE IMPRESORA LASER JET (JUEGO X 4) | PACK | S/ 1 100 00 | 5 | S/ 5 500 00 | 0 | S/ 0 00 | 5 | S/ 5 500 00 | 0 | S/ 0 00 | 5 | S/ 5 500 00 | 0 | S/ 0 00 |
| 76 74 0006 0120 | B | TONER DE FOTOCOPIADORA KONICA MINOLTA (JUEGO X 4) | PACK | S/ 2 800 00 | 1 | S/ 2 800 00 | 0 | S/ 0 00 | 1 | S/ 2 800 00 | 0 | S/ 0 00 | 1 | S/ 2 800 00 | 0 | S/ 0 00 |
| 95 22 4628 0001 | B | TINTA PARA IMPRESORA SISTEMA CONTINUO (JUEGO X 4) | PACK | S/ 160 00 | 2 | S/ 320 00 | 2 | S/ 320 00 | 2 | S/ 320 00 | 2 | S/ 320 00 | 2 | S/ 320 00 | 2 | S/ 320 00 |
| **2.3.1.5.1.2** | | **PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA** | | | | | | | | | | | | | | |
| 71 06 0001 0070 | B | ARCHIVADOR DE PALANCA LOMO ANCHO A4 | UNIDAD | S/ 10 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 |
| 71 06 0001 0013 | B | ARCHIVADOR LOMO DELGADO | UNIDAD | S/ 8 00 | 15 | S/ 120 00 | 15 | S/ 120 00 | 15 | S/ 120 00 | 15 | S/ 120 00 | 15 | S/ 120 00 | 15 | S/ 120 00 |
| 71 06 0001 0096 | B | ARCHIVADOR MEDIANO MEDIA OFICIO A5 | UNIDAD | S/ 6 00 | 15 | S/ 90 00 | 15 | S/ 90 00 | 15 | S/ 90 00 | 15 | S/ 90 00 | 15 | S/ 90 00 | 15 | S/ 90 00 |
| 71 11 0001 0057 | B | BORRADOR MIXTO (CAJA X 24 UNDS) | CAJA | S/ 60 00 | 5 | S/ 300 00 | 5 | S/ 300 00 | 5 | S/ 300 00 | 5 | S/ 300 00 | 5 | S/ 300 00 | 5 | S/ 300 00 |
| 50 33 0025 0148 | B | CINTA DE EMBALAJE GRANDE 2" X 400 YARDAS (CAJA X 36 UNDS) | CAJA | S/ 699 00 | 3 | S/ 2 097 00 | 3 | S/ 2 097 00 | 3 | S/ 2 097 00 | 3 | S/ 2 097 00 | 3 | S/ 2 097 00 | 3 | S/ 2 097 00 |
| 50 33 0025 0039 | B | CINTA DE EMBALAJE GRANDE 2" X 110 YARDAS (CAJA X 72 UNDS) | CAJA | S/ 280 00 | 5 | S/ 1 400 00 | 5 | S/ 1 400 00 | 5 | S/ 1 400 00 | 5 | S/ 1 400 00 | 5 | S/ 1 400 00 | 5 | S/ 1 400 00 |
| 50 33 0025 0045 | B | CINTA MASKING GRANDE 2" 110 (YARDAS CAJA X 72 UNDS) | CAJA | S/ 350 00 | 5 | S/ 1 750 00 | 5 | S/ 1 750 00 | 5 | S/ 1 750 00 | 5 | S/ 1 750 00 | 5 | S/ 1 750 00 | 5 | S/ 1 750 00 |
| 71 85 0005 0021 | B | CLIP MARIPOSA PEQUEÑO 45 MM CAJA X 100 UNIDADES | CAJA | S/ 5 00 | 10 | S/ 50 00 | 10 | S/ 50 00 | 10 | S/ 50 00 | 10 | S/ 50 00 | 10 | S/ 50 00 | 10 | S/ 50 00 |

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO Nº 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad: MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion: 301626

CANTIDAD Y/O VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.85.0005.0001 | B | CLIPS METÁLICOS 33MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 |
| 95.22.2204.0001 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.50 | 10 | S/ 25.00 | 10 | S/ 25.00 | 10 | S/ 25.00 | 10 | S/ 25.00 | 10 | S/ 25.00 | 10 | S/ 25.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 200 HOJAS ANILLADO DOBLE | UNIDAD | S/ 38.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 |
| 71.72.0014.0222 | B | CUADERNO CUADRICULADO A5 DE 100 HOJAS GRAPADO | UNIDAD | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 100 HOJAS GRAPADO | UNIDAD | S/ 8.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 |
| 71.72.0014.0211 | B | CUADERNO DE ACTA DE 400 FOLIOS | UNIDAD | S/ 38.00 | 2 | S/ 76.00 | 2 | S/ 76.00 | 2 | S/ 76.00 | 2 | S/ 76.00 | 2 | S/ 76.00 | 2 | S/ 76.00 |
| 71.50.0011.0047 | B | ENGRAPADOR TIPO ALICATE | UNIDAD | S/ 40.00 | 2 | S/ 80.00 | 0 | S/ 0.00 | 2 | S/ 80.00 | 0 | S/ 0.00 | 2 | S/ 80.00 | 0 | S/ 0.00 |
| 71.85.0010.0010 | B | FASTENER DE METAL X 50 UNIDADES | PAQUETE | S/ 9.00 | 20 | S/ 180.00 | 20 | S/ 180.00 | 20 | S/ 180.00 | 20 | S/ 180.00 | 20 | S/ 180.00 | 20 | S/ 180.00 |
| 71.08.0004.0036 | B | FOLDER MANILA A4 X 25 UNIDADES | PAQUETE | S/ 10.00 | 30 | S/ 300.00 | 30 | S/ 300.00 | 30 | S/ 300.00 | 30 | S/ 300.00 | 30 | S/ 300.00 | 30 | S/ 300.00 |
| 71.60.0003.0011 | B | FOLIADOR DE 6 DIGITOS | UNIDAD | S/ 60.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 |
| 71.03.0006.0085 | B | GOMA EN BARRA GRANDE | UNIDAD | S/ 10.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 |
| 71.85.0008.0021 | B | GRAPAS 23/23 X 1000 | CAJA | S/ 7.00 | 5 | S/ 35.00 | 5 | S/ 35.00 | 5 | S/ 35.00 | 5 | S/ 35.00 | 5 | S/ 35.00 | 5 | S/ 35.00 |
| 71.85.0008.0043 | B | GRAPAS 26/6 X 5000 | CAJA | S/ 6.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 |
| 71.60.0009.0098 | B | HUELLERO COLOR AZUL | UNIDAD | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 71.60.0009.0099 | B | HUELLERO COLOR NEGRO | UNIDAD | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 71.60.0001.0241 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO (CAJA X 12) | DOCENA | S/ 45.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 |
| 71.60.0001.0242 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL (CAJA X 12) | DOCENA | S/ 45.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 |
| 71.60.0001.0243 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO (CAJA X 12) | DOCENA | S/ 45.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 |
| 71.60.0001.0210 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL (CAJA X 50) | CAJA | S/ 35.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 |
| 71.60.0001.0217 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO (CAJA X 50) | CAJA | S/ 35.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 |
| 71.60.0001.0218 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO(CAJA X 50) | CAJA | S/ 35.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 |
| 71.60.0004.0139 | B | LAPIZ CARBON 2B CON BORRADOR (CAJA X 12) | CAJA | S/ 24.00 | 2 | S/ 48.00 | 2 | S/ 48.00 | 2 | S/ 48.00 | 2 | S/ 48.00 | 2 | S/ 48.00 | 2 | S/ 48.00 |
| 71.72.0014.0002 | B | LIBRO DE ACTAS RAYADO 200 HOJAS | UNIDAD | S/ 15.00 | 1 | S/ 15.00 | 1 | S/ 15.00 | 1 | S/ 15.00 | 1 | S/ 15.00 | 1 | S/ 15.00 | 1 | S/ 15.00 |
| 71.06.0001.0085 | B | MICAS TRANSPARENTE A4 (PAUETE X 12) | PAQUETE | S/ 10.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 | 5 | S/ 50.00 |
| 71.72.0005.0544 | B | NOTAS ADHESIVA DE VARIOS COLORES POR 5 BLOCKS | PAQUETE | S/ 6.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 |
| 71.72.0005.0242 | B | PAPEL A1 PLOTERS 24 X 45CM | ROLLO | S/ 90.00 | 20 | S/ 1.800.00 | 20 | S/ 1.800.00 | 20 | S/ 1.800.00 | 20 | S/ 1.800.00 | 20 | S/ 1.800.00 | 20 | S/ 1.800.00 |
| 71.72.0005.0346 | B | PAPEL BOND A4 ANCO 75 G CAJA X 10 PAQUETES | CAJA | S/ 180.00 | 10 | S/ 1.800.00 | 10 | S/ 1.800.00 | 10 | S/ 1.800.00 | 10 | S/ 1.800.00 | 10 | S/ 1.800.00 | 10 | S/ 1.800.00 |
| 71.72.0005.0497 | B | PAPEL BOND A4 A COLOR 75G CAJA X 10 PAQUETES | CAJA | S/ 180.00 | 5 | S/ 900.00 | 5 | S/ 900.00 | 5 | S/ 900.00 | 5 | S/ 900.00 | 5 | S/ 900.00 | 5 | S/ 900.00 |
| 71.72.0017.0163 | B | PAPEL LUSTRE AMARILLO PAQUETE X 100 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 71.72.0017.0158 | B | PAPEL LUSTRE COLORES SURTIDO (AZUL, ROJO, VERDE, AMARILLO, NEGRO) PAQUETE X 1 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 71.72.0005.0469 | B | PAPEL LUSTRE VERDE PAQUETE X 100 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 50.15.0003.0134 | B | PAPEL MEMBRETADO | MILLAR | S/ 90.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 |
| 71.50.0012.0011 | B | PERFORADOR 40 HOJAS | UNIDAD | S/ 8.00 | 3 | S/ 24.00 | 0 | S/ 0.00 | 3 | S/ 24.00 | 0 | S/ 0.00 | 3 | S/ 24.00 | 0 | S/ 0.00 |
| 71.60.0006.0638 | B | PLUMON PARA PIZARRA NEGRO | DOCENA | S/ 36.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 |
| 71.60.0006.0638 | B | PLUMON PARA PIZARRA ROJO | DOCENA | S/ 36.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 |
| 71.60.0006.0638 | B | PLUMONES ACLILICO DE COLORES | DOCENA | S/ 36.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 | 5 | S/ 180.00 |
| 47.51.0003.1192 | B | POST IT DE DIFERENTES COLORES | UNIDAD | S/ 6.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 |
| 71.60.0006.0443 | B | RESALTADORES DE COLOR AMARILLO | UNIDAD | S/ 4.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 |
| 71.60.0006.0445 | B | RESALTADORES DE COLOR VERDE | UNIDAD | S/ 4.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 | 12 | S/ 48.00 |
| 71.60.0008.0052 | B | SELLO FECHADOR | UNIDAD | S/ 35.00 | 2 | S/ 70.00 | 1 | S/ 35.00 | 2 | S/ 70.00 | 1 | S/ 35.00 | 2 | S/ 70.00 | 1 | S/ 35.00 |
| 71.60.0013.0165 | B | SELLOS AUTOMATICOS | UNIDAD | S/ 40.00 | 2 | S/ 80.00 | 1 | S/ 40.00 | 2 | S/ 80.00 | 1 | S/ 40.00 | 2 | S/ 80.00 | 1 | S/ 40.00 |
| 71.50.0021.0041 | B | TABLERO A4 DE METAL | UNIDAD | S/ 3.50 | 6 | S/ 21.00 | 6 | S/ 21.00 | 6 | S/ 21.00 | 6 | S/ 21.00 | 6 | S/ 21.00 | 6 | S/ 21.00 |
| 71.60.0009.0051 | B | TAMPON COLOR ROJO | UNIDAD | S/ 7.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 |
| 71.60.0009.0049 | B | TAMPON COLOR AZUL | UNIDAD | S/ 7.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 | 3 | S/ 21.00 |
| 71.50.0022.0009 | B | TARJADOR SACA PUNTAS | UNIDAD | S/ 3.00 | 6 | S/ 18.00 | 6 | S/ 18.00 | 6 | S/ 18.00 | 6 | S/ 18.00 | 6 | S/ 18.00 | 6 | S/ 18.00 |
| 49.51.0011.0002 | B | TIJERA | UNIDAD | S/ 12.00 | 6 | S/ 72.00 | 6 | S/ 72.00 | 6 | S/ 72.00 | 6 | S/ 72.00 | 6 | S/ 72.00 | 6 | S/ 72.00 |
| 71.60.0016.0015 | B | TINTA PARA TAMPON COLOR ROJO | UNIDAD | S/ 4.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 |
| 71.60.0016.0025 | B | TINTA PARA TAMPON COLOR AZUL | UNIDAD | S/ 4.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 | 6 | S/ 24.00 |
| 71.06.0006.0042 | B | VINIFAN PORTE OFICIO X 5M | UNIDAD | S/ 11.00 | 6 | S/ 66.00 | 6 | S/ 66.00 | 6 | S/ 66.00 | 6 | S/ 66.00 | 6 | S/ 66.00 | 6 | S/ 66.00 |
| **2.3.1.5.3.1** | | **ASEO, LIMPIEZA Y TOCADOR** | | | | | | | | | | | | | | |
| 35.38.0001.0002 | B | ALCOHOL DESINFECTANTE DE LITRO | UNIDAD | S/ 15.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 |
| 64.61.0011.0002 | B | ALCOHOL EN GEL 500 ML | UNIDAD | S/ 6.00 | 2 | S/ 12.00 | 2 | S/ 12.00 | 2 | S/ 12.00 | 2 | S/ 12.00 | 2 | S/ 12.00 | 2 | S/ 12.00 |
| 13.50.0013.0012 | B | BASURERO METALICO | UNIDAD | S/ 35.00 | 2 | S/ 70.00 | 0 | S/ 0.00 | 2 | S/ 70.00 | 0 | S/ 0.00 | 2 | S/ 70.00 | 0 | S/ 0.00 |
| 13.50.0005.0054 | B | ESCOBA DE MADERA | UNIDAD | S/ 25.00 | 2 | S/ 50.00 | 2 | S/ 50.00 | 2 | S/ 50.00 | 2 | S/ 50.00 | 2 | S/ 50.00 | 2 | S/ 50.00 |
| 13.62.0010.0007 | B | JABON LIQUIDO DE 400 ML | UNIDAD | S/ 4.00 | 2 | S/ 8.00 | 2 | S/ 8.00 | 2 | S/ 8.00 | 2 | S/ 8.00 | 2 | S/ 8.00 | 2 | S/ 8.00 |
| 68.01.0002.0126 | B | KIT DE LIMPIEZA DE COMPUTADORA | UNIDAD | S/ 20.00 | 2 | S/ 40.00 | 2 | S/ 40.00 | 2 | S/ 40.00 | 2 | S/ 40.00 | 2 | S/ 40.00 | 2 | S/ 40.00 |
| 13.30.0037.0038 | B | LIQUIDO LIMPIA VIDRIOS Y SU FRANELA ESPECIAL | UNIDAD | S/ 15.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 | 2 | S/ 30.00 |
| 13.50.0013.0003 | B | RECOJEDOR DE BASURA | UNIDAD | S/ 10.00 | 2 | S/ 20.00 | 0 | S/ 0.00 | 2 | S/ 20.00 | 0 | S/ 0.00 | 2 | S/ 20.00 | 0 | S/ 0.00 |
| **2.3.1.3.1.1** | | **COMBUSTIBLES Y CARBURANTES** | | | | | | | | | | | | | | |

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad: MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion: 301626

CANTIDAD Y VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 17.21.0007.0001 | S | PETROLEO DIESEL B5 | GALON | S/ 19.00 | 60 | S/ 1,140.00 | 60 | S/ 1,140.00 | 60 | S/ 1,140.00 | 60 | S/ 1,140.00 | 60 | S/ 1,140.00 | 60 | S/ 1,140.00 |
| 2.6.3.2.3.1 | | EQUIPOS COMPUTACIONALES Y PERIFERICO | | | | | | | | | | | | | | |
| 78.75.0059.0058 | B | MEMORIA PORTATIL USB DE 128 GB | UNIDAD | S/ 60.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 | 2 | S/ 120.00 |
| 74.08.0500.0594 | B | ADQUISICION COMPUTADORA ( ACCESOSRIOS CONPLETOS) | UNIDAD | S/ 4,500.00 | 2 | S/ 9,000.00 | 2 | S/ 9,000.00 | 2 | S/ 9,000.00 | 2 | S/ 9,000.00 | 2 | S/ 9,000.00 | 2 | S/ 9,000.00 |
| 2.3.2.5.1.2 | | ALQUILER DE VEHICULOS | | | | | | | | | | | | | | |
| 94.20.0003.0010 | S | ALQUILER DE CAMIONETA | SERVICIO | | | S/ 66,000.00 | | | | S/ 66,000.00 | | | | S/ 66,000.00 | | |
| META: 0037 - MANTENIMIENTO EQUIPO MECANICO | | | | | | | | | | | | | | | | |
| 2.3.1.3.1.3 | | LUBRICANTES GRASAS AFINES | | | | | | | | | | | | | | |
| 17.55.0010.0307 | B | ACEITE DE MOTOR 15 W 50 (BALDE X 5 GALONES) | BALDE | S/ 550.00 | 4 | S/ 2,200.00 | 4 | S/ 2,200.00 | 4 | S/ 2,200.00 | 4 | S/ 2,200.00 | 4 | S/ 2,200.00 | 4 | S/ 2,200.00 |
| 28.34.0020.0135 | B | BATERIA 12V DE 15 PLACAS | UNIDAD | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 |
| 07.10.0001.0703 | B | FILTROS DE COMBUSTIBLE 299-8229 | UNIDAD | S/ 280.00 | 6 | S/ 1,680.00 | 6 | S/ 1,680.00 | 6 | S/ 1,680.00 | 6 | S/ 1,680.00 | 6 | S/ 1,680.00 | 6 | S/ 1,680.00 |
| 07.10.0001.0703 | B | FILTROS DE ACEITE | UNIDAD | S/ 80.00 | 6 | S/ 480.00 | 6 | S/ 480.00 | 6 | S/ 480.00 | 6 | S/ 480.00 | 6 | S/ 480.00 | 6 | S/ 480.00 |
| 45.96.0005.2175 | B | FILTRO DE COMBUSTIBLE | UNIDAD | S/ 310.00 | 6 | S/ 1,860.00 | 6 | S/ 1,860.00 | 6 | S/ 1,860.00 | 6 | S/ 1,860.00 | 6 | S/ 1,860.00 | 6 | S/ 1,860.00 |
| 07.10.0010.0070 | B | FILTRO SEPARADOR DE AGUA | UNIDAD | S/ 360.00 | 6 | S/ 2,160.00 | 6 | S/ 2,160.00 | 6 | S/ 2,160.00 | 6 | S/ 2,160.00 | 6 | S/ 2,160.00 | 6 | S/ 2,160.00 |
| 14X4832750 | B | ACEITE HIDRAULICO HYDO 10W (BALDE X 5 GALONES) | BALDE | S/ 580.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 |
| 17.55.0010.0547 | B | ACEITE DE TRASMISION SAE 30 (BALDE X 5 GALONES) | BALDE | S/ 580.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 | 6 | S/ 3,480.00 |
| 17.55.0014.0040 | B | GRASA EP-2 GRAFITO (BALDE X 5 GALONES) | BALDE | S/ 550.00 | 6 | S/ 3,300.00 | 6 | S/ 3,300.00 | 6 | S/ 3,300.00 | 6 | S/ 3,300.00 | 6 | S/ 3,300.00 | 6 | S/ 3,300.00 |
| 2.3.2.7.11.99 | | SERVICIOS DIVERSOS | | | | | | | | | | | | | | |
| 07.05.0004.0339 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO AUTOMOVIL A TODO COSTO | SERVICIO | | | S/ 4,200.00 | | S/ 4,200.00 | | | | S/ 4,200.00 | | | | |
| 60.75.0002.0199 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO EXCAVADORA A TODO COSTO | SERVICIO | | | S/ 2,500.00 | | S/ 2,500.00 | | | | S/ 2,500.00 | | | | |
| 60.75.0002.0200 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO RETROEXCAVADORA A TODO COSTO | SERVICIO | | | S/ 2,500.00 | | S/ 2,500.00 | | | | S/ 2,500.00 | | | | |
| 60.75.0002.0201 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO CAMION VOLQUETE A TODO COSTO | SERVICIO | | | S/ 2,500.00 | | S/ 2,500.00 | | | | S/ 2,500.00 | | | | |
| 60.75.0002.0202 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO CARGADOR FRONTAL A TODO COSTO | SERVICIO | | | S/ 5,000.00 | | S/ 5,000.00 | | | | S/ 5,000.00 | | | | |
| 60.75.0007.0128 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO CAMIONETA A TODO COSTO | SERVICIO | | | S/ 6,000.00 | | S/ 6,000.00 | | | | S/ 6,000.00 | | | | |
| META: 0032 - APOYO A PROGRAMAS SOCIALES. | | | | | | | | | | | | | | | | |
| 2.3.1.5.1.1 | | REPUESTOS Y ACCESORIOS | | | | | | | | | | | | | | |
| 78.74.0005.1432 | B | EXTENSION 220 v X 3M | UNIDAD | S/ 25.00 | 5 | S/ 125.00 | 0 | S/ 0.00 | 5 | S/ 125.00 | 0 | S/ 0.00 | 5 | S/ 125.00 | 0 | S/ 0.00 |
| 78.74.0005.1432 | B | TONER DE IMPRESORA HP 85 A (JUEGO X 4) | PACK | S/ 350.00 | 6 | S/ 2,100.00 | 6 | S/ 2,100.00 | 6 | S/ 2,100.00 | 6 | S/ 2,100.00 | 6 | S/ 2,100.00 | 6 | S/ 2,100.00 |
| 78.74.0006.0120 | B | TONER DE FOTOCOPIADORA KONICA MINOLTA (JUEGO X 4) | PACK | S/ 2,800.00 | 2 | S/ 5,600.00 | 0 | S/ 0.00 | 2 | S/ 5,600.00 | 0 | S/ 0.00 | 2 | S/ 5,600.00 | 0 | S/ 0.00 |
| 95.22.4628.0001 | B | TINTA PARA IMPRESORA SISTEMA CONTINUO (JUEGO X 4) | PACK | S/ 160.00 | 2 | S/ 320.00 | 2 | S/ 320.00 | 2 | S/ 320.00 | 2 | S/ 320.00 | 2 | S/ 320.00 | 2 | S/ 320.00 |
| 2.3.1.5.1.2 | | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | | | | | | | | | | | |
| 71.06.0001.0070 | B | ARCHIVADOR DE PALANCA LOMO ANCHO A4 | UNIDAD | S/ 10.00 | 22 | S/ 220.00 | 22 | S/ 220.00 | 22 | S/ 220.00 | 22 | S/ 220.00 | 22 | S/ 220.00 | 22 | S/ 220.00 |
| 71.06.0001.0013 | B | ARCHIVADOR LOMO DELGADO | UNIDAD | S/ 8.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 |
| 71.06.0001.0096 | B | ARCHIVADOR MEDIANO MEDIA OFICIO A5 | UNIDAD | S/ 6.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 |
| 71.11.0001.0057 | B | BORRADOR MIXTO (CAJA X 24 UNDS) | CAJA | S/ 60.00 | 8 | S/ 480.00 | 8 | S/ 480.00 | 8 | S/ 480.00 | 8 | S/ 480.00 | 8 | S/ 480.00 | 8 | S/ 480.00 |
| 50.33.0025.0148 | B | CINTA DE EMBALAJE GRANDE 2" X 400 YARDAS (CAJA X 36 UNDS) | CAJA | S/ 699.00 | 8 | S/ 5,592.00 | 0 | S/ 0.00 | 8 | S/ 5,592.00 | 0 | S/ 0.00 | 8 | S/ 5,592.00 | 0 | S/ 0.00 |
| 50.33.0025.0039 | B | CINTA DE EMBALAJE GRANDE 2" X 110 YARDAS (CAJA X 72 UNDS) | CAJA | S/ 280.00 | 8 | S/ 2,240.00 | 8 | S/ 2,240.00 | 8 | S/ 2,240.00 | 8 | S/ 2,240.00 | 8 | S/ 2,240.00 | 8 | S/ 2,240.00 |
| 50.33.0025.0045 | B | CINTA MASKING GRANDE 2" 110 (YARDAS CAJA X 72 UNDS) | CAJA | S/ 350.00 | 8 | S/ 2,800.00 | 8 | S/ 2,800.00 | 8 | S/ 2,800.00 | 8 | S/ 2,800.00 | 8 | S/ 2,800.00 | 8 | S/ 2,800.00 |
| 71.85.0005.0021 | B | CLIP MARIPOSA PEQUEÑO 45 MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 |
| 71.85.0005.0001 | B | CLIPS METALICOS 33MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 | 16 | S/ 80.00 |
| 95.22.2204.0001 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.50 | 16 | S/ 40.00 | 16 | S/ 40.00 | 16 | S/ 40.00 | 16 | S/ 40.00 | 16 | S/ 40.00 | 16 | S/ 40.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 200 HOJAS ANILLADO DOBLE | UNIDAD | S/ 38.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 | 10 | S/ 380.00 |
| 71.72.0014.0222 | B | CUADERNO CUADRICULADO A5 DE 100 HOJAS GRAPADO | UNIDAD | S/ 5.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 | 10 | S/ 50.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 100 HOJAS GRAPADO | UNIDAD | S/ 8.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 | 20 | S/ 160.00 |
| 71.72.0014.0211 | B | CUADERNO DE ACTA DE 400 FOLIOS | UNIDAD | S/ 38.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 |
| 71.50.0011.0047 | B | ENGRAPADOR TIPO ALICATE | UNIDAD | S/ 40.00 | 14 | S/ 560.00 | 0 | S/ 0.00 | 14 | S/ 560.00 | 0 | S/ 0.00 | 14 | S/ 560.00 | 0 | S/ 0.00 |
| 71.85.0010.0010 | B | FASTENER DE METAL X 50 UNIDADES | PAQUETE | S/ 9.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 | 25 | S/ 225.00 |
| 71.06.0004.0036 | B | FOLDER MANILA A4 X 25 UNIDADES | PAQUETE | S/ 10.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 | 25 | S/ 250.00 |
| 71.60.0003.0011 | B | FOLIADOR DE 6 DIGITOS | UNIDAD | S/ 60.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 | 14 | S/ 840.00 |
| 71.03.0008.0085 | B | GOMA EN BARRA GRANDE | UNIDAD | S/ 10.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 | 13 | S/ 130.00 |
| 71.85.0008.0021 | B | GRAPAS 23/23 X 1000 | CAJA | S/ 7.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 |
| 71.85.0008.0043 | B | GRAPAS 26/6 X 5000 | CAJA | S/ 6.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 |
| 71.60.0009.0098 | B | HUELLERO COLOR AZUL | UNIDAD | S/ 5.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 |
| 71.60.0009.0099 | B | HUELLERO COLOR NEGRO | UNIDAD | S/ 5.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 | 14 | S/ 70.00 |
| 71.60.0001.0241 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 |
| 71.60.0001.0242 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 |
| 71.60.0001.0243 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO (CAJA X 12) | DOCENA | S/ 45.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 | 36 | S/ 1,620.00 |
| 71.60.0001.0210 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL (CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |
| 71.60.0001.0217 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO (CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |
| 71.60.0001.0218 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO(CAJA X 50) | CAJA | S/ 35.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 | 19 | S/ 665.00 |

MUNICIPALIDAD DISTRITAL DE COASA - UNIDAD DE LOGISTICA

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad: MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion: 301626

CANTIDAD Y/O VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71.60.0004.0139 | B | LAPIZ CARBON 2B CON BORRADOR (CAJA X 12) | CAJA | S/ 24.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 | 18 | S/ 432.00 |
| 71.72.0014.0002 | B | LIBRO DE ACTAS RAYADO 200 HOJAS | UNIDAD | S/ 15.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 | 8 | S/ 120.00 |
| 71.06.0001.0085 | B | MICAS TRANSPARENTE A4 (PAUETE X 12) | PAQUETE | S/ 10.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 | 18 | S/ 180.00 |
| 71.72.0005.0544 | B | NOTAS ADHESIVAS DE COLORES POR 5 BLOCKQUES | PAQUETE | S/ 6.00 | 50 | S/ 300.00 | 50 | S/ 300.00 | 50 | S/ 300.00 | 50 | S/ 300.00 | 50 | S/ 300.00 | 50 | S/ 300.00 |
| 71.72.0005.0242 | B | PAPEL A1 PLOTERS 24 X 45CM | ROLLO | S/ 90.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 | 5 | S/ 450.00 |
| 71.72.0005.0348 | B | PAPEL BOND A4 ANCO 75 G CAJA X 10 PAQUETES | CAJA | S/ 180.00 | 14 | S/ 2,520.00 | 14 | S/ 2,520.00 | 14 | S/ 2,520.00 | 14 | S/ 2,520.00 | 14 | S/ 2,520.00 | 14 | S/ 2,520.00 |
| 71.72.0005.0497 | B | PAPEL BOND A4 A COLOR 75G CAJA X 10 PAQUETES | CAJA | S/ 180.00 | 6 | S/ 1,080.00 | 6 | S/ 1,080.00 | 6 | S/ 1,080.00 | 6 | S/ 1,080.00 | 6 | S/ 1,080.00 | 6 | S/ 1,080.00 |
| 71.72.0017.0163 | B | PAPEL LUSTRE AMARILLO PAQUETE X 100 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 71.72.0017.0158 | B | PAPEL LUSTRE COLORES SURTIDO (AZUL, ROJO, VERDE, AMARILLO, NEGRO) PAQUETE X 1 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 71.72.0005.0469 | B | PAPEL LUSTRE VERDE PAQUETE X 100 | CAJA | S/ 30.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 | 10 | S/ 300.00 |
| 50.15.0003.0134 | B | PAPEL MENBRETADO | MILLAR | S/ 90.00 | 28 | S/ 2,520.00 | 28 | S/ 2,520.00 | 28 | S/ 2,520.00 | 28 | S/ 2,520.00 | 28 | S/ 2,520.00 | 28 | S/ 2,520.00 |
| 71.50.0012.0011 | B | PERFORADOR 40 HOJAS | UNIDAD | S/ 8.00 | 24 | S/ 192.00 | 0 | S/ 0.00 | 24 | S/ 192.00 | 0 | S/ 0.00 | 24 | S/ 192.00 | 0 | S/ 0.00 |
| 71.60.0006.0638 | B | PLUMON PARA PIZARRA NEGRO | DOCENA | S/ 36.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 |
| 71.60.0006.0638 | B | PLUMON PARA PIZARRA ROJO | DOCENA | S/ 36.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 |
| 71.60.0006.0638 | B | PLUMONES ACLILICO DE COLORES | DOCENA | S/ 36.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 | 2 | S/ 72.00 |
| 47.51.0003.1192 | B | POST IT DE DIFERENTES COLORES | UNIDAD | S/ 6.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 | 20 | S/ 120.00 |
| 71.60.0006.0443 | B | RESALTADORES DE COLOR AMARILLO | UNIDAD | S/ 4.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 |
| 71.60.0006.0445 | B | RESALTADORES DE COLOR VERDE | UNIDAD | S/ 4.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 | 18 | S/ 72.00 |
| 71.60.0008.0062 | B | SELLO FECHADOR | UNIDAD | S/ 35.00 | 2 | S/ 70.00 | 1 | S/ 35.00 | 2 | S/ 70.00 | 1 | S/ 35.00 | 2 | S/ 70.00 | 1 | S/ 35.00 |
| 71.60.0013.0165 | B | SELLOS AUTOMATICOS | UNIDAD | S/ 40.00 | 2 | S/ 80.00 | 1 | S/ 40.00 | 2 | S/ 80.00 | 1 | S/ 40.00 | 2 | S/ 80.00 | 1 | S/ 40.00 |
| 71.50.0021.0041 | B | TABLERO A4 DE METAL | UNIDAD | S/ 3.50 | 9 | S/ 31.50 | 9 | S/ 31.50 | 9 | S/ 31.50 | 9 | S/ 31.50 | 9 | S/ 31.50 | 9 | S/ 31.50 |
| 71.60.0009.0051 | B | TAMPON COLOR ROJO | UNIDAD | S/ 7.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 | 14 | S/ 98.00 |
| 71.60.0009.0049 | B | TAMPON COLOR AZUL | UNIDAD | S/ 7.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 | 18 | S/ 126.00 |
| 71.50.0022.0009 | B | TARJADOR SACA PUNTAS | UNIDAD | S/ 3.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 | 18 | S/ 54.00 |
| 49.51.0011.0002 | B | TIJERA | UNIDAD | S/ 12.00 | 1 | S/ 12.00 | 0 | S/ 0.00 | 1 | S/ 12.00 | 0 | S/ 0.00 | 1 | S/ 12.00 | 0 | S/ 0.00 |
| 71.60.0016.0015 | B | TINTA PARA TAMPON COLOR ROJO | UNIDAD | S/ 4.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 |
| 71.60.0016.0025 | B | TINTA PARA TAMPON COLOR AZUL | UNIDAD | S/ 4.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 |
| 71.06.0006.0042 | B | VINIFAN PORTE OFICIO X 5M | UNIDAD | S/ 11.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 | 14 | S/ 154.00 |
| 47.03.0007.0334 | B | CINTA PARA CODIGO PATRIMONIAL | UNIDAD | S/ 120.00 | 2 | S/ 240.00 | 2 | S/ 240.00 | 2 | S/ 240.00 | 2 | S/ 240.00 | 2 | S/ 240.00 | 2 | S/ 240.00 |
| 71.06.0006.0042 | B | VALES DE COMBUSTIBLE | TALONARIO | S/ 896.00 | 5 | S/ 4,480.00 | 5 | S/ 4,480.00 | 5 | S/ 4,480.00 | 5 | S/ 4,480.00 | 5 | S/ 4,480.00 | 5 | S/ 4,480.00 |
| **2.3.1.5.3.1** | | **ASEO, LIMPIEZA Y TOCADOR** | | | | | | | | | | | | | | |
| 25.22.0050.0006 | B | ASPIRADORA MULTIPROPOSITO WD3 | UNIDAD | S/ 900.00 | 6 | S/ 5,400.00 | 6 | S/ 5,400.00 | 6 | S/ 5,400.00 | 6 | S/ 5,400.00 | 6 | S/ 5,400.00 | 6 | S/ 5,400.00 |
| 35.38.0001.0002 | B | ALCOHOL DESINFECTANTE DE LITRO | UNIDAD | S/ 15.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 |
| 64.61.0011.0002 | B | ALCOHOL EN GEL 500 ML | UNIDAD | S/ 6.00 | 18 | S/ 108.00 | 18 | S/ 108.00 | 18 | S/ 108.00 | 18 | S/ 108.00 | 18 | S/ 108.00 | 18 | S/ 108.00 |
| 13.30.0014.0165 | B | AMBIENTADOR SPRAY | UNIDAD | S/ 12.00 | 18 | S/ 216.00 | 18 | S/ 216.00 | 18 | S/ 216.00 | 18 | S/ 216.00 | 18 | S/ 216.00 | 18 | S/ 216.00 |
| 13.50.0013.0012 | B | BASURERO METALICO | UNIDAD | S/ 35.00 | 14 | S/ 490.00 | 0 | S/ 0.00 | 14 | S/ 490.00 | 0 | S/ 0.00 | 14 | S/ 490.00 | 0 | S/ 0.00 |
| 13.50.0005.0054 | B | ESCOBA DE MADERA | UNIDAD | S/ 25.00 | 18 | S/ 450.00 | 18 | S/ 450.00 | 18 | S/ 450.00 | 18 | S/ 450.00 | 18 | S/ 450.00 | 18 | S/ 450.00 |
| 89.57.0008.0146 | B | FRANELA ROJO | METROS | S/ 15.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 | 10 | S/ 150.00 |
| 13.92.0010.0007 | B | JABON LIQUIDO DE 400 ML | UNIDAD | S/ 4.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 | 14 | S/ 56.00 |
| 68.01.0002.0126 | B | KIT DE LIMPIEZA DE COMPUTADORA | UNIDAD | S/ 20.00 | 14 | S/ 280.00 | 14 | S/ 280.00 | 14 | S/ 280.00 | 14 | S/ 280.00 | 14 | S/ 280.00 | 14 | S/ 280.00 |
| 13.30.0037.0038 | B | LIQUIDO LIMPIA VIDRIOS Y SU FRANELA ESPECIAL | UNIDAD | S/ 15.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 | 14 | S/ 210.00 |
| 13.50.0013.0003 | B | RECOJEDOR DE BASURA | UNIDAD | S/ 10.00 | 14 | S/ 140.00 | 0 | S/ 0.00 | 14 | S/ 140.00 | 0 | S/ 0.00 | 14 | S/ 140.00 | 0 | S/ 0.00 |
| 64.61.0003.0513 | B | TACHO DE BASURA VAIVEN 50 LITROS | UNIDAD | S/ 85.00 | 14 | S/ 1,190.00 | 0 | S/ 0.00 | 14 | S/ 1,190.00 | 0 | S/ 0.00 | 14 | S/ 1,190.00 | 0 | S/ 0.00 |
| 49.57.0034.0125 | | CLORO DESINFECTANTE | LITRO | S/ 10.00 | 3 | S/ 30.00 | 3 | | 3 | S/ 30.00 | | | 3 | S/ 30.00 | | |
| **2.3.2.1.2.1** | | **PASAJES Y GASTOS DE TRANSPORTE** | | | | | | | | | | | | | | |
| 90.20.0001.0005 | B | PASAJES Y GASTOS DE TRANSPORTE AEREO | VARIOS | S/ 1,200.00 | 5 | S/ 6,000.00 | 5 | S/ 6,000.00 | 5 | S/ 6,000.00 | 5 | S/ 6,000.00 | 5 | S/ 6,000.00 | 5 | S/ 6,000.00 |
| **2.3.2.1.2.2** | | **VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO** | | | | | | | | | | | | | | |
| 47.51.0001.5476 | B | VIATICOS Y ASIGNACIONES | VARIOS | S/ 130.00 | 3 | S/ 390.00 | 3 | S/ 390.00 | 3 | S/ 390.00 | 3 | S/ 390.00 | 3 | S/ 390.00 | 3 | S/ 390.00 |
| **2.3.1.3.1.1** | | **COMBUSTIBLES Y CARBURANTES** | | | | | | | | | | | | | | |
| 17.21.0007.0001 | B | PETROLEO DIESEL B5 | GALONES | S/ 19.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 | 1650 | S/ 31,350.00 |
| 17.21.0004.0013 | B | GASOLINA REGULAR | GALONES | S/ 18.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 |
| **2.6.3.2.3.1** | | **EQUIPOS COMPUTACIONALES Y PERIFERICO** | | | | | | | | | | | | | | |
| 74.08.0500.0572 | B | COMPUTADORA PORTATIL LAPTOP | UNIDAD | S/ 4,500.00 | 5 | S/ 22,500.00 | 0 | S/ 0.00 | 5 | S/ 22,500.00 | 0 | S/ 0.00 | 5 | S/ 22,500.00 | 0 | S/ 0.00 |
| 76.75.0059.0061 | B | MEMORIA MICRO SD 64 GB | UNIDAD | S/ 60.00 | 18 | S/ 1,080.00 | 0 | S/ 0.00 | 18 | S/ 1,080.00 | 0 | S/ 0.00 | 18 | S/ 1,080.00 | 0 | S/ 0.00 |
| 74.22.2358.0437 | B | CAMARA FILMADORA DE VIDEO | UNIDAD | S/ 1,500.00 | 1 | S/ 1,500.00 | 0 | S/ 0.00 | 1 | S/ 1,500.00 | 0 | S/ 0.00 | 1 | S/ 1,500.00 | 0 | S/ 0.00 |
| 19.91.0018.0143 | B | MESCLADORA DE VIDEO | UNIDAD | S/ 2,000.00 | 1 | S/ 2,000.00 | 0 | S/ 0.00 | 1 | S/ 2,000.00 | 0 | S/ 0.00 | 1 | S/ 2,000.00 | 0 | S/ 0.00 |
| 19.91.0018.0109 | B | ESTABILIZADORES DE VIDEO | UNIDAD | S/ 2,500.00 | 1 | S/ 2,500.00 | 0 | S/ 0.00 | 1 | S/ 2,500.00 | 0 | S/ 0.00 | 1 | S/ 2,500.00 | 0 | S/ 0.00 |
| 74.22.0897.0086 | B | CAMARA FOTOGRÁFICA PROFESIONAL | UNIDAD | S/ 1,500.00 | 1 | S/ 1,500.00 | 0 | S/ 0.00 | 1 | S/ 1,500.00 | 0 | S/ 0.00 | 1 | S/ 1,500.00 | 0 | S/ 0.00 |
| 46.22.0050.0025 | B | UPS - ACUMULADOR DE ENERGIA | UNIDAD | S/ 250.00 | 5 | S/ 1,250.00 | 0 | S/ 0.00 | | S/ 1,250.00 | 0 | S/ 0.00 | 5 | S/ 1,250.00 | 0 | S/ 0.00 |

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad: MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion: 301626

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 78.75.0059.0058 | B | MEMORIA PORTATIL USB DE 128 GB | UNIDAD | S/ 60.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 | 9 | S/ 540.00 |
| 78.75.0003.0296 | B | DISCO DURO EXTERNO 1 TB | UNIDAD | S/ 250.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 | 2 | S/ 500.00 |
| 74.08.0500.0319 | B | PANTALLA 27PULG. I9 3.60 GHZ, 32 GB, ALMACENAMIENTO 2 TB | UNIDAD | S/ 2 500.00 | 5 | S/ 12 500.00 | 0 | S/ 0.00 | 5 | S/ 12 500.00 | 0 | S/ 0.00 | 5 | S/ 12 500.00 | 0 | S/ 0.00 |
| 95.22.8117.0093 | B | SWITCH ADMINISTRABLE DE 48 PUERTOS | UNIDAD | S/ 500.00 | 5 | S/ 2 500.00 | 0 | S/ 0.00 | 5 | S/ 2 500.00 | 0 | S/ 0.00 | 5 | S/ 2 500.00 | 0 | S/ 0.00 |
| 74.08.0500.0594 | B | ADQUISICION COMPUTADORA ( ACCESOSRIOS CONPLETOS) | UNIDAD | S/ 4 500.00 | 2 | S/ 9 000.00 | 0 | S/ 0.00 | 2 | S/ 9 000.00 | 0 | S/ 0.00 | 2 | S/ 9 000.00 | 0 | S/ 0.00 |
| **2.3.2.2.4.1** | | **SERVICIO DE PUBLICIDAD** | | | | | | | | | | | | | | |
| 15.01.0004.0002 | S | CONTRATACION DE PUBLICIDAD RADIAL PARA CAMPAÑA DE IMPUESTO PREDIAL 2024 2025 Y 2026 | SERVICIO | | | S/ 1 500.00 | | | | S/ 1 500.00 | | | | S/ 1 500.00 | | |
| **2.3.2.5.1.2** | | **ALQUILER DE VEHICULOS** | | | | | | | | | | | | | | |
| 94.20.0003.0010 | S | ALQUILER DE CAMIONETA | SERVICIO | | | S/ 66 000.00 | | | | S/ 66 000.00 | | | | S/ 66 000.00 | | |
| **2.3.2.7.11.99** | | **SERVICIOS DIVERSOS** | | | | | | | | | | | | | | |
| 60.35.0001.0068 | S | SERVICIO DE MATENIMIENTO IMPRESORA LASER | SERVICIO | | | S/ 5 600.00 | | | | S/ 5 600.00 | | | | S/ 5 600.00 | | |
| 60.35.0001.0054 | S | SERVICIO DE MANTENIMIENTO FOTOCOPIADORA KONICA MINOLTA | SERVICIO | | | S/ 18 000.00 | | | | S/ 18 000.00 | | | | S/ 18 000.00 | | |
| 60.35.0001.0093 | S | SERVICIO DE MANTENIMIENTO IMPRESORA DE TINTA | SERVICIO | | | S/ 1 120.00 | | | | S/ 1 120.00 | | | | S/ 1 120.00 | | |
| 47.51.0001.5020 | S | ALQUILER DE EQUIPO DE SONIDO - ESTRADO OFICIAL DE MATRIMONIO MASIVO | SERVICIO | | | S/ 1 500.00 | | | | S/ 1 500.00 | | | | S/ 1 500.00 | | |
| 02.17.0003.0003 | S | SERVICIO DE DECORACION DE LOCAL - MATRIMONIO MASIVO | SERVICIO | | | S/ 1 000.00 | | | | S/ 1 000.00 | | | | S/ 1 000.00 | | |
| 25.10.0001.0007 | S | GASTO POR PRESENTACION DE GRUPO MUSICAL | SERVICIO | | | S/ 32 000.00 | | | | S/ 32 000.00 | | | | S/ 32 000.00 | | |
| 60.75.0007.0162 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO MOTOCICLETA A TODO COSTO | SERVICIO | | | S/ 3 000.00 | | | | S/ 3 000.00 | | | | S/ 3 000.00 | | |
| 07.11.0038.0677 | S | ELABORACION DE ESTUDIO DE PREINVERSION DE LAS INVERSIONES | SERVICIO | | | S/ 120 000.00 | | | | S/ 120 000.00 | | | | S/ 120 000.00 | | |
| 47.51.0001.5020 | S | ALQUILER DE EQUIPO DE SONIDO - ESTRADO OFICIAL DESFILE CIVICO | SERVICIO | | | S/ 6 000.00 | | | | S/ 6 000.00 | | | | S/ 6 000.00 | | |
| 47.51.0005.2986 | S | GASTOS POR JUEGOS ARTIFICIALES | SERVICIO | | | S/ 12 000.00 | | | | S/ 12 000.00 | | | | S/ 12 000.00 | | |
| 47.51.0005.2986 | S | MISA TE DEUM | SERVICIO | | | S/ 200.00 | | | | S/ 200.00 | | | | S/ 200.00 | | |
| 07.11.0038.9982 | S | SERVICIO DE GESTOR SOCIAL | SERVICIO | | | S/ 4 000.00 | | | | S/ 4 000.00 | | | | S/ 4 000.00 | | |
| 07.11.0043.4607 | S | SERVICIO PROFESIONAL DE UN ESPECALISTA DE INSEMINACION DE VACUNOS Y OVINOS | SERV | | | S/ 36 000.00 | | | | S/ 36 000.00 | | | | S/ 36 000.00 | | |
| 14.03.0001.0015 | S | SERVICIO PROFESIONAL DE ESPECIALISTA EN CRIANZA DE TRUCHAS | SERV | | | S/ 36 000.00 | | | | S/ 36 000.00 | | | | S/ 36 000.00 | | |
| **2.3.1.2.1.1** | | **VESTUARIOS, ACCESORIOS Y PRENDAS DIVERSAS** | | | | | | | | | | | | | | |
| 89.96.0020.0006 | B | BUZOS POLARES PARA NIÑOS MENORES DE 5 AÑOS | UNIDAD | S/ 120.00 | 30 | S/ 3 600.00 | 0 | S/ 0.00 | 30 | S/ 3 600.00 | 0 | S/ 0.00 | 30 | S/ 3 600.00 | 0 | S/ 0.00 |
| 89.02.0002.0002 | B | ZAPATOS DE SEGURIDAD | PAR | S/ 120.00 | 20 | S/ 2 400.00 | 20 | S/ 2 400.00 | 20 | S/ 2 400.00 | 20 | S/ 2 400.00 | 20 | S/ 2 400.00 | 20 | S/ 2 400.00 |
| 89.02.0002.0006 | B | BOTAS DE JEBE #40 Y #41 | PAR | S/ 35.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 | 3 | S/ 105.00 |
| 89.96.0009.0012 | B | PONCHOS DE AGUA | UNIDAD | S/ 30.00 | 10 | S/ 300.00 | 0 | S/ 0.00 | 10 | S/ 300.00 | 0 | S/ 0.00 | 10 | S/ 300.00 | 0 | S/ 0.00 |
| 89.96.0020.0006 | B | BUZOS POLARES PARA MAYORES | UNIDAD | S/ 120.00 | 65 | S/ 7 800.00 | 0 | S/ 0.00 | 65 | S/ 7 800.00 | 0 | S/ 0.00 | 65 | S/ 7 800.00 | 0 | S/ 0.00 |
| 47.40.0002.0945 | B | MOCHILA DE EMERGENCIA | UNIDAD | S/ 109.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 |
| 89.44.0002.0167 | B | COMPRA DE GORRAS | UNIDAD | S/ 20.00 | 10 | S/ 200.00 | 0 | S/ 0.00 | 10 | S/ 200.00 | 0 | S/ 0.00 | 10 | S/ 200.00 | 0 | S/ 0.00 |
| 58.43.0013.0006 | B | MATERIAL PARA CCONNA | GLOBAL | S/ 1 000.00 | 1 | S/ 1 000.00 | 0 | S/ 0.00 | 1 | S/ 1 000.00 | 0 | S/ 0.00 | 1 | S/ 1 000.00 | 0 | S/ 0.00 |
| 89.96.0007.0123 | B | CHALECO INSTITUCIONAL | UNIDAD | S/ 90.00 | 32 | S/ 2 880.00 | 0 | S/ 0.00 | 32 | S/ 2 880.00 | 0 | S/ 0.00 | 32 | S/ 2 880.00 | 0 | S/ 0.00 |
| **2.3.1.99.1.99** | | **OTROS BIENES** | | | | | | | | | | | | | | |
| 74.64.8323.0001 | B | SILLA GIRATORIA MEDIANA | UNIDAD | S/ 250.00 | 5 | S/ 1 250.00 | 5 | S/ 1 250.00 | 5 | S/ 1 250.00 | 5 | S/ 1 250.00 | 5 | S/ 1 250.00 | 5 | S/ 1 250.00 |
| 74.64.8390.0087 | B | SILLA GIRATORIA ESPALDAR ALTO | UNIDAD | S/ 450.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 |
| 74.64.3745.0757 | B | ESCRITORIO DE OFICINA | UNIDAD | S/ 450.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 | 5 | S/ 2 250.00 |
| 74.64.4152.1367 | B | ESTANTERIA | UNIDAD | S/ 700.00 | 5 | S/ 3 500.00 | 5 | S/ 3 500.00 | 5 | S/ 3 500.00 | 5 | S/ 3 500.00 | 5 | S/ 3 500.00 | 5 | S/ 3 500.00 |
| 54.50.0002.0400 | B | REGALOS PARA MATRIMONIO MASIVO | UNIDAD | S/ 600.00 | 3 | S/ 1 800.00 | 3 | S/ 1 800.00 | 3 | S/ 1 800.00 | 3 | S/ 1 800.00 | 3 | S/ 1 800.00 | 3 | S/ 1 800.00 |
| 05.52.0007.0018 | B | TIJERA CORTADORA DE CESPED | UNIDAD | S/ 35.00 | 1 | S/ 35.00 | 1 | S/ 35.00 | 1 | S/ 35.00 | 1 | S/ 35.00 | 1 | S/ 35.00 | 1 | S/ 35.00 |
| 96.34.0007.0002 | B | MANGUERA DE RIEGO | METROS | S/ 30.00 | 200 | S/ 6 000.00 | 200 | S/ 6 000.00 | 200 | S/ 6 000.00 | 200 | S/ 6 000.00 | 200 | S/ 6 000.00 | 200 | S/ 6 000.00 |
| 79.81.0004.0114 | B | OTROS BIENES | GLOBAL | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 |
| **META: 0060 - OFICINA DE MUNICIPAL DE ATENCION A LAS PERSONAS CON DISCAPACIDAD - OMAPEP** | | | | | | | | | | | | | | | | |
| **META: 0042 - BRINDAR ASISTENCIA ALIMENTARIA - PVL** | | | | | | | | | | | | | | | | |
| **2.3.1.2.1.2** | | **TEXTILES Y ACABADOS TEXTILES** | | | | | | | | | | | | | | |
| 79.81.0004.0114 | | MANTA POLAR | UNIDAD | S/ 25.00 | 500 | S/ 12 500.00 | 500 | S/ 12 500.00 | 500 | S/ 12 500.00 | 500 | S/ 12 500.00 | 500 | S/ 12 500.00 | 500 | S/ 12 500.00 |
| 25.15.0005.0005 | B | FRAZADAS | UNIDAD | S/ 30.00 | 500 | S/ 15 000.00 | 500 | S/ 15 000.00 | 500 | S/ 15 000.00 | 500 | S/ 15 000.00 | 500 | S/ 15 000.00 | 500 | S/ 15 000.00 |
| **2.3.1.1.1.1** | | **ALIMENTOS Y BEBEDAD PARA CONSUMO HUMANO** | | | | | | | | | | | | | | |
| 09.06.0003.0018 | B | ARROZ 50 KILOS | SACO | S/ 190.00 | 62 | S/ 11 780.00 | 62 | S/ 11 780.00 | 62 | S/ 11 780.00 | 62 | S/ 11 780.00 | 62 | S/ 11 780.00 | 62 | S/ 11 780.00 |
| 09.06.0003.0019 | B | AZUCAR RUBIA 50KILOS | SACO | S/ 220.00 | 70 | S/ 15 400.00 | 70 | S/ 15 400.00 | 70 | S/ 15 400.00 | 70 | S/ 15 400.00 | 70 | S/ 15 400.00 | 70 | S/ 15 400.00 |
| 09.06.0003.0020 | B | FIDEO SURTIDO DE 10 KILOS | SACO | S/ 48.00 | 10 | S/ 480.00 | 10 | S/ 480.00 | 10 | S/ 480.00 | 10 | S/ 480.00 | 10 | S/ 480.00 | 10 | S/ 480.00 |
| 09.54.0005.0050 | B | LECHE EVAPORADA (CAJAS X 48 UNIDADES) | CAJA | S/ 90.00 | 320 | S/ 28 800.00 | 320 | S/ 28 800.00 | 320 | S/ 28 800.00 | 320 | S/ 28 800.00 | 320 | S/ 28 800.00 | 320 | S/ 28 800.00 |
| 23.52.0005.0596 | B | JUGUETE PARA NICÑOS DE 3 A 12 AÑOS | UNIDAD | S/ 5.00 | 0 | S/ 0.00 | 1000 | S/ 5 000.00 | 0 | S/ 0.00 | 1000 | S/ 5 000.00 | 0 | S/ 0.00 | 1000 | S/ 5 000.00 |
| 09.06.0003.0015 | B | MEZCLA DE HOJUELAS | UNIDAD | S/ 7.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 |
| 09.06.0003.0016 | B | YOGURT | UNIDAD | S/ 7.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 | 2600 | S/ 18 200.00 |
| 09.06.0003.0021 | B | OTROS PRODUCTOS | GLOBAL | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 | 1 | S/ 10 000.00 |
| 09.79.0004.0014 | B | REFRIGERIOS | UNIDAD | S/ 10.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 | 60 | S/ 600.00 |

MUNICIPALIDAD DISTRITAL DE COASA - CARAZA - UNIDAD DE LOGISTICA

MUNICIPALIDAD DISTRITAL DE COASA - CARAZA - GEMU

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad: MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion: 301626

CANTIDAD Y/O VALORES

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 09.79.0004.0013 | B | ALMUERZOS | UNIDAD | S/ 12.00 | 60 | S/ 720.00 | 60 | S/ 720.00 | 60 | S/ 720.00 | 60 | S/ 720.00 | 60 | S/ 720.00 | 60 | S/ 720.00 |
| 2.3.1.2.1.1 | | VESTUARIOS, ACCESORIOS Y PRENDAS DIVERSAS | | | | | | | | | | | | | | |
| 89.98.0020.0008 | B | BUZOS POLARES PARA NIÑOS MENORES DE 5 AÑOS | UNIDAD | S/ 120.00 | 30 | S/ 3,600.00 | 0 | S/ 0.00 | 30 | S/ 3,600.00 | 0 | S/ 0.00 | 30 | S/ 3,600.00 | 0 | S/ 0.00 |
| 80.50.0008.0068 | B | MAMELUCO TERMICO CON LOGO | UNIDAD | S/ 12.00 | 45 | S/ 540.00 | 45 | S/ 540.00 | 45 | S/ 540.00 | 45 | S/ 540.00 | 45 | S/ 540.00 | 45 | S/ 540.00 |
| 89.96.0020.0006 | B | BUZOS POLARES PARA MAYORES | UNIDAD | S/ 120.00 | 65 | S/ 7,800.00 | 0 | S/ 0.00 | 65 | S/ 7,800.00 | 0 | S/ 0.00 | 65 | S/ 7,800.00 | 0 | S/ 0.00 |
| 89.98.0007.0123 | B | CHALECO CON LOGO PARA INTEGRANTES DE DEMUNA | UNIDAD | S/ 90.00 | 32 | S/ 2,880.00 | 32 | S/ 2,880.00 | 32 | S/ 2,880.00 | 32 | S/ 2,880.00 | 32 | S/ 2,880.00 | 32 | S/ 2,880.00 |
| 47.40.0002.0945 | B | MOCHILA DE EMERGENCIA | UNIDAD | S/ 109.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 | 2 | S/ 218.00 |
| 89.98.0007.0123 | B | CHALECO INSTITUCIONAL | UNIDAD | S/ 90.00 | 32 | S/ 2,880.00 | 0 | S/ 0.00 | 32 | S/ 2,880.00 | 0 | S/ 0.00 | 32 | S/ 2,880.00 | 0 | S/ 0.00 |
| META: 0027 - APOYO A LA PRODUCCION DE CAMELIDOS | | | | | | | | | | | | | | | | |
| 2.3.1.10.1.6 | | PRODUCTOS VETERINARIOS DE USO ANIMAL | | | | | | | | | | | | | | |
| 09.06.0003.0018 | B | KIT DE FARMACOS VETERIANARIOS VITAMINICOS | GLOBAL | S/ 5,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 |
| 09.06.0003.0019 | B | KIT DE FARMACOS VETERINARIOS ANTIPARASITARIOS | GLOBAL | S/ 5,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 |
| 09.06.0003.0020 | B | KIT DE FARMACOS VETERINARIOS ANTIBIOTICOS | GLOBAL | S/ 5,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 | 2 | S/ 10,000.00 |
| 2.3.1.2.1.1 | | VESTUARIOS, ACCESORIOS Y PRENDAS DIVERSAS | | | | | | | | | | | | | | |
| 80.50.0008.0068 | B | MAMELUCO TERMICO CON LOGO | UNIDAD | S/ 120.00 | 6 | S/ 720.00 | 6 | S/ 720.00 | 6 | S/ 720.00 | 6 | S/ 720.00 | 6 | S/ 720.00 | 6 | S/ 720.00 |
| 89.98.0007.0123 | B | CHALECO INSTITUCIONAL | UNIDAD | S/ 90.00 | 6 | S/ 540.00 | 0 | S/ 0.00 | 6 | S/ 540.00 | 0 | S/ 0.00 | 6 | S/ 540.00 | 0 | S/ 0.00 |
| 80.50.0008.0086 | B | OVEROL DESECHABLE | UNIDAD | S/ 10.00 | 6 | S/ 60.00 | 6 | S/ 60.00 | 6 | S/ 60.00 | 6 | S/ 60.00 | 6 | S/ 60.00 | 6 | S/ 60.00 |
| 2.3.1.10 | | SUMINISTROS PARA USO AGROPECUARIO, FORESTAL Y VETERINARIO | | | | | | | | | | | | | | |
| 50.15.0003.0134 | B | FERTILIZANTE DE FOSFATO DIAMONICO | SACO | S/ 215.00 | 80 | S/ 17,200.00 | 80 | S/ 17,200.00 | 80 | S/ 17,200.00 | 80 | S/ 17,200.00 | 80 | S/ 17,200.00 | 80 | S/ 17,200.00 |
| 60.35.0001.0093 | B | ABONO FOLIAR | LITROS | S/ 20.00 | 500 | S/ 10,000.00 | 500 | S/ 10,000.00 | 500 | S/ 10,000.00 | 500 | S/ 10,000.00 | 500 | S/ 10,000.00 | 500 | S/ 10,000.00 |
| 67.22.0853.0005 | B | MOCHILAS FUMIGADORAS MANUALES DE 20 LITROS | UNIDAD | S/ 300.00 | 24 | S/ 7,200.00 | 24 | S/ 7,200.00 | 24 | S/ 7,200.00 | 24 | S/ 7,200.00 | 24 | S/ 7,200.00 | 24 | S/ 7,200.00 |
| 49.55.0001.1408 | B | CHALECO IMPERMEABLE PARA ALPACA | UNIDAD | S/ 20.00 | 200 | S/ 4,000.00 | 200 | S/ 4,000.00 | 200 | S/ 4,000.00 | 200 | S/ 4,000.00 | 200 | S/ 4,000.00 | 200 | S/ 4,000.00 |
| 83.96.0004.0035 | B | TIJERA DE ESQUILA | UNIDAD | S/ 100.00 | 6 | S/ 600.00 | 6 | S/ 600.00 | 6 | S/ 600.00 | 6 | S/ 600.00 | 6 | S/ 600.00 | 6 | S/ 600.00 |
| 49.55.0001.1408 | B | CAPAS TERMICAS PARA CRIAS DE CAMELIDOS, OVINOS Y VACUNOS | UNIDAD | S/ 50.00 | 6 | S/ 300.00 | 6 | S/ 300.00 | 6 | S/ 300.00 | 6 | S/ 300.00 | 6 | S/ 300.00 | 6 | S/ 300.00 |
| 83.95.0001.0403 | B | MOCHETA | UNIDAD | S/ 50.00 | 4 | S/ 200.00 | 4 | S/ 200.00 | 4 | S/ 200.00 | 4 | S/ 200.00 | 4 | S/ 200.00 | 4 | S/ 200.00 |
| 42.23.3500.001 | B | MATERIALES Y EQUIPOS PARA INSEMINACION ARTIFICIAL | GLOBAL | S/ 5,000.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 |
| 51.20.0015.0008 | B | MTERIALES Y PRODUCTOS FARMACEUTICOS DE USO ANIMAL | GLOBAL | S/ 5,000.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 |
| 50.50.006.0067 | B | MATERIAL BIOLOGICO PARA USO ANIMAL | GLOBAL | S/ 5,000.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 | 1 | S/ 5,000.00 | 0 | S/ 0.00 |
| META: 0051 - ATENCION SANITARIA | | | | | | | | | | | | | | | | |
| META: 0001 - PATRULLAJE MUNICIPAL POR SECTOR | | | | | | | | | | | | | | | | |
| 2.3.1.5.1.1 | | REPUESTOS Y ACCESORIOS | | | | | | | | | | | | | | |
| 78.74.0005.1432 | B | TONER DE IMPRESORA LASER JET (JUEGO X 4) | PACK | S/ 1,100.00 | 1 | S/ 1,100.00 | 10 | S/ 11,000.00 | 1 | S/ 1,100.00 | 10 | S/ 11,000.00 | 1 | S/ 1,100.00 | 10 | S/ 11,000.00 |
| 95.22.4628.0001 | B | TINTA PARA IMPRESORA SISTEMA CONTINUO (JUEGO X 4) | PACK | S/ 160.00 | 10 | S/ 1,600.00 | 10 | S/ 1,600.00 | 10 | S/ 1,600.00 | 10 | S/ 1,600.00 | 10 | S/ 1,600.00 | 10 | S/ 1,600.00 |
| 2.3.1.5.1.2 | | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | | | | | | | | | | | |
| 71.06.0001.0070 | B | ARCHIVADOR DE PALANCA LOMO ANCHO A4 | UNIDAD | S/ 10.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 | 15 | S/ 150.00 |
| 71.06.0001.0013 | B | ARCHIVADOR LOMO DELGADO | UNIDAD | S/ 8.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 |
| 71.06.0001.0098 | B | ARCHIVADOR MEDIANO MEDIA OFICIO A5 | UNIDAD | S/ 6.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 | 10 | S/ 60.00 |
| 71.11.0001.0057 | B | BORRADOR MIXTO (CAJA X 24 UNDS) | CAJA | S/ 60.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 |
| 50.33.0025.0146 | B | CINTA DE EMBALAJE GRANDE 2" X 400 YARDAS (CAJA X 36 UNDS) | CAJA | S/ 699.00 | 1 | S/ 699.00 | 1 | S/ 699.00 | 1 | S/ 699.00 | 1 | S/ 699.00 | 1 | S/ 699.00 | 1 | S/ 699.00 |
| 50.33.0025.0039 | B | CINTA DE EMBALAJE GRANDE 2" X 110 YARDAS (CAJA X 72 UNDS) | CAJA | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 | 1 | S/ 280.00 |
| 50.33.0025.0045 | B | CINTA MASKING GRANDE 2" 110 (YARDAS CAJA X 72 UNDS) | CAJA | S/ 350.00 | 1 | S/ 350.00 | 1 | S/ 350.00 | 1 | S/ 350.00 | 1 | S/ 350.00 | 1 | S/ 350.00 | 1 | S/ 350.00 |
| 71.85.0005.0021 | B | CLIP MARIPOSA PEQUENO 45 MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 71.85.0005.0001 | B | CLIPS METALICOS 33MM CAJA X 100 UNIDADES | CAJA | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 95.22.2204.0001 | B | CORRECTOR LIQUIDO TIPO LAPICERO | UNIDAD | S/ 2.50 | 2 | S/ 5.00 | 2 | S/ 5.00 | 2 | S/ 5.00 | 2 | S/ 5.00 | 2 | S/ 5.00 | 2 | S/ 5.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 200 HOJAS ANILLADO DOBLE | UNIDAD | S/ 38.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 | 5 | S/ 190.00 |
| 71.72.0014.0222 | B | CUADERNO CUADRICULADO A5 DE 100 HOJAS GRAPADO | UNIDAD | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 47.51.0004.0561 | B | CUADERNO CUADRICULADO A4 DE 100 HOJAS GRAPADO | UNIDAD | S/ 8.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 | 5 | S/ 40.00 |
| 71.50.0011.0047 | B | ENGRAPADOR TIPO ALICATE | UNIDAD | S/ 40.00 | 14 | S/ 560.00 | 0 | S/ 0.00 | 14 | S/ 560.00 | 0 | S/ 0.00 | 14 | S/ 560.00 | 0 | S/ 0.00 |
| 71.85.0010.0010 | B | FASTENER DE METAL X 50 UNIDADES | PAQUETE | S/ 9.00 | 5 | S/ 45.00 | 5 | S/ 45.00 | 5 | S/ 45.00 | 5 | S/ 45.00 | 5 | S/ 45.00 | 5 | S/ 45.00 |
| 71.06.0004.0036 | B | FOLDER MANILA A4 X 25 UNIDADES | PAQUETE | S/ 10.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 | 10 | S/ 100.00 |
| 71.60.0003.0011 | B | FOLIADOR DE 6 DIGITOS | UNIDAD | S/ 60.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 | 3 | S/ 180.00 |
| 71.03.0006.0085 | B | GOMA EN BARRA GRANDE | UNIDAD | S/ 10.00 | 3 | S/ 30.00 | 3 | S/ 30.00 | 3 | S/ 30.00 | 3 | S/ 30.00 | 3 | S/ 30.00 | 3 | S/ 30.00 |
| 71.85.0008.0021 | B | GRAPAS 23/23 X 1000 | CAJA | S/ 7.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 | 10 | S/ 70.00 |
| 71.85.0008.0043 | B | GRAPAS 26/6 X 5000 | CAJA | S/ 6.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 | 5 | S/ 30.00 |
| 71.60.0009.0095 | B | HUELLERO COLOR AZUL | UNIDAD | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 71.60.0009.0099 | B | HUELLERO COLOR NEGRO | UNIDAD | S/ 5.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 | 5 | S/ 25.00 |
| 71.60.0001.0241 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO (CAJA X 12) | DOCENA | S/ 45.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 |
| 71.60.0001.0242 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL (CAJA X 12) | DOCENA | S/ 45.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 |
| 71.60.0001.0243 | B | OLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO (CAJA X 12) | DOCENA | S/ 45.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 | 5 | S/ 225.00 |

Escaneado con CamScanner

# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

(Para aprobación y publicación)

Entidad del Sector Publico u Organización de la Entidad MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion 301626

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 71 60 0001 0210 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL (CAJA X 50) | CAJA | S/ 35 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 |
| 71 60 0001 0217 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO (CAJA X 50) | CAJA | S/ 35 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 |
| 71 60 0001 0218 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO(CAJA X 50) | CAJA | S/ 35 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 | 5 | S/ 175 00 |
| 71 60 0004 0139 | B | LAPIZ CARBON 2B CON BORRADOR (CAJA X 12) | CAJA | S/ 24 00 | 5 | S/ 120 00 | 5 | S/ 120 00 | 5 | S/ 120 00 | 5 | S/ 120 00 | 5 | S/ 120 00 | 5 | S/ 120 00 |
| 71 72 0014 0002 | B | LIBRO DE ACTAS RAYADO 200 HOJAS | UNIDAD | S/ 15 00 | 5 | S/ 75 00 | 5 | S/ 75 00 | 5 | S/ 75 00 | 5 | S/ 75 00 | 5 | S/ 75 00 | 5 | S/ 75 00 |
| 71 06 0001 0085 | B | MICAS TRANSPARENTE A4 (PAQUETE X 12) | PAQUETE | S/ 10 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 | 20 | S/ 200 00 |
| 71 72 0005 0544 | B | NOTAS ADHESIVAS X 5 BLOQUES | PAQUETE | S/ 6 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 |
| 71 72 0005 0242 | B | PAPEL A1 PLOTERS 24 X 45CM | ROLLO | S/ 90 00 | 2 | S/ 180 00 | 2 | S/ 180 00 | 2 | S/ 180 00 | 2 | S/ 180 00 | 2 | S/ 180 00 | 2 | S/ 180 00 |
| 71 72 0005 0348 | B | PAPEL BOND A4 ANCO 75 G CAJA X 10 PAQUETES | CAJA | S/ 180 00 | 15 | S/ 2,700 00 | 15 | S/ 2,700 00 | 15 | S/ 2,700 00 | 15 | S/ 2,700 00 | 15 | S/ 2,700 00 | 15 | S/ 2,700 00 |
| 71 72 0005 0497 | B | PAPEL BOND A4 A COLOR 75G CAJA X 10 PAQUETES | CAJA | S/ 180 00 | 5 | S/ 900 00 | 5 | S/ 900 00 | 5 | S/ 900 00 | 5 | S/ 900 00 | 5 | S/ 900 00 | 5 | S/ 900 00 |
| 71 72 0017 0163 | B | PAPEL LUSTRE AMARILLO PAQUETE X 100 | CAJA | S/ 30 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 |
| 71 72 0017 0158 | B | PAPEL LUSTRE COLORES SURTIDO (AZUL ROJO VERDE AMARILLO NEGRO) PAQUETE X 1 | CAJA | S/ 30 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 | 10 | S/ 300 00 |
| 71 72 0005 0469 | B | PAPEL LUSTRE VERDE PAQUETE X 100 | CAJA | S/ 30 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 | 0 | S/ 0 00 |
| 50 15 0003 0134 | B | PAPEL MENBRETADO | MILLAR | S/ 90 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 | 5 | S/ 450 00 |
| 71 50 0012 0011 | B | PERFORADOR 40 HOJAS | UNIDAD | S/ 8 00 | 3 | S/ 24 00 | 0 | S/ 0 00 | 3 | S/ 24 00 | 0 | S/ 0 00 | 3 | S/ 24 00 | 0 | S/ 0 00 |
| 71 60 0006 0638 | B | PLUMON PARA PIZARRA NEGRO | DOCENA | S/ 36 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 |
| 71 60 0006 0638 | B | PLUMON PARA PIZARRA ROJO | DOCENA | S/ 36 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 |
| 71 60 0006 0638 | B | PLUMONES ACLILICO DE COLORES | DOCENA | S/ 36 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 | 4 | S/ 144 00 |
| 47 51 0003 1192 | B | POST IT DE DIFERENTES COLORES | UNIDAD | S/ 6 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 | 10 | S/ 60 00 |
| 71 60 0006 0443 | B | RESALTADORES DE COLOR AMARILLO | UNIDAD | S/ 4 00 | 40 | S/ 160 00 | 40 | S/ 160 00 | 40 | S/ 160 00 | 40 | S/ 160 00 | 40 | S/ 160 00 | 40 | S/ 160 00 |
| 71 60 0006 0445 | B | RESALTADORES DE COLOR VERDE | UNIDAD | S/ 4 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 |
| 71 60 0008 0062 | B | SELLO FECHADOR | UNIDAD | S/ 35 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 |
| 71 60 0013 0165 | B | SELLOS AUTOMATICOS | UNIDAD | S/ 40 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 |
| 71 50 0021 0041 | B | TABLERO A4 DE METAL | UNIDAD | S/ 3 50 | 10 | S/ 35 00 | 10 | S/ 35 00 | 10 | S/ 35 00 | 10 | S/ 35 00 | 10 | S/ 35 00 | 10 | S/ 35 00 |
| 71 60 0009 0051 | B | TAMPON COLOR ROJO | UNIDAD | S/ 7 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 |
| 71 60 0009 0049 | B | TAMPON COLOR AZUL | UNIDAD | S/ 7 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 | 10 | S/ 70 00 |
| 71 50 0022 0009 | B | TARJADOR SACA PUNTAS | UNIDAD | S/ 3 00 | 10 | S/ 30 00 | 10 | S/ 30 00 | 10 | S/ 30 00 | 10 | S/ 30 00 | 10 | S/ 30 00 | 10 | S/ 30 00 |
| 49 51 0011 0002 | B | TIJERA | UNIDAD | S/ 12 00 | 10 | S/ 120 00 | 10 | S/ 120 00 | 10 | S/ 120 00 | 10 | S/ 120 00 | 10 | S/ 120 00 | 10 | S/ 120 00 |
| 71 60 0016 0015 | B | TINTA PARA TAMPON COLOR ROJO | UNIDAD | S/ 4 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 |
| 71 60 0016 0025 | B | TINTA PARA TAMPON COLOR AZUL | UNIDAD | S/ 4 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 | 10 | S/ 40 00 |
| 71 06 0008 0042 | B | VINIFAN PORTE OFICIO X 5M | UNIDAD | S/ 11 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 |
| **2 3 1 5 3 1** | | **ASEO, LIMPIEZA Y TOCADOR** | | | | | | | | | | | | | | |
| 25 22 0050 0006 | B | ASPIRADORA MULTIPROPÓSITO WD3 | UNIDAD | S/ 450 00 | 1 | S/ 450 00 | 0 | S/ 0 00 | 1 | S/ 450 00 | 0 | S/ 0 00 | 1 | S/ 450 00 | 0 | S/ 0 00 |
| 35 38 0001 0002 | B | ALCOHOL DESINFECTANTE DE LITRO | UNIDAD | S/ 15 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 |
| 64 61 0011 0002 | B | ALCOHOL EN GEL 500 ML | UNIDAD | S/ 6 00 | 8 | S/ 48 00 | 8 | S/ 48 00 | 8 | S/ 48 00 | 8 | S/ 48 00 | 8 | S/ 48 00 | 8 | S/ 48 00 |
| 13 30 0014 0185 | B | AMBIENTADOR SPRAY | UNIDAD | S/ 12 00 | 8 | S/ 96 00 | 8 | S/ 96 00 | 8 | S/ 96 00 | 8 | S/ 96 00 | 8 | S/ 96 00 | 8 | S/ 96 00 |
| 13 50 0013 0012 | B | BASURERO METALICO | UNIDAD | S/ 35 00 | 8 | S/ 280 00 | 0 | S/ 0 00 | 8 | S/ 280 00 | 0 | S/ 0 00 | 8 | S/ 280 00 | 0 | S/ 0 00 |
| 13 50 0005 0054 | B | ESCOBA DE MADERA | UNIDAD | S/ 25 00 | 8 | S/ 200 00 | 8 | S/ 200 00 | 8 | S/ 200 00 | 8 | S/ 200 00 | 8 | S/ 200 00 | 8 | S/ 200 00 |
| 89 57 0008 0146 | B | FRANELA ROJO | METROS | S/ 15 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 |
| 13 92 0010 0007 | B | JABON LIQUIDO DE 400 ML | UNIDAD | S/ 4 00 | 8 | S/ 32 00 | 8 | S/ 32 00 | 8 | S/ 32 00 | 8 | S/ 32 00 | 8 | S/ 32 00 | 8 | S/ 32 00 |
| 68 01 0002 0126 | B | KIT DE LIMPIEZA DE COMPUTADORA | UNIDAD | S/ 20 00 | 8 | S/ 160 00 | 8 | S/ 160 00 | 8 | S/ 160 00 | 8 | S/ 160 00 | 8 | S/ 160 00 | 8 | S/ 160 00 |
| 13 30 0037 0038 | B | LIQUIDO LIMPIA VIDRIOS Y SU FRANELA ESPECIAL | UNIDAD | S/ 15 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 | 8 | S/ 120 00 |
| 13 50 0013 0003 | B | RECOJEDOR DE BASURA | UNIDAD | S/ 10 00 | 8 | S/ 80 00 | 0 | S/ 0 00 | 8 | S/ 80 00 | 0 | S/ 0 00 | 8 | S/ 80 00 | 0 | S/ 0 00 |
| 64 61 0003 0513 | B | TACHO DE BASURA VAIVEN 50 LITROS | UNIDAD | S/ 85 00 | 30 | S/ 2,550 00 | 0 | S/ 0 00 | 30 | S/ 2,550 00 | 0 | S/ 0 00 | 30 | S/ 2,550 00 | 0 | S/ 0 00 |
| **2 3 1 2 1 1** | | **VESTUARIOS, ACCESORIOS Y PRENDAS DIVERSAS** | | | | | | | | | | | | | | |
| 89 02 0002 0001 | B | ZAPATOS TIPO BORSEGUI | PAR | S/ 120 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 |
| 89 02 0002 0002 | B | ZAPATOS DE SEGURIDAD | PAR | S/ 80 00 | 10 | S/ 800 00 | 10 | S/ 800 00 | 10 | S/ 800 00 | 10 | S/ 800 00 | 10 | S/ 800 00 | 10 | S/ 800 00 |
| 89 02 0002 0006 | B | BOTAS DE JEBE #40 Y #41 | PAR | S/ 35 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 | 10 | S/ 350 00 |
| 80 50 0008 0068 | B | MAMELUCO TERMICO CON LOGO | UNIDAD | S/ 150 00 | 10 | S/ 1,500 00 | 10 | S/ 1,500 00 | 10 | S/ 1,500 00 | 10 | S/ 1,500 00 | 10 | S/ 1,500 00 | 10 | S/ 1,500 00 |
| 89 96 0015 0054 | B | CASACA TERMICA | UNIDAD | S/ 120 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 |
| 80 50 0005 0248 | B | GUANTES DE LONA | PAR | S/ 20 00 | 10 | S/ 200 00 | 10 | S/ 200 00 | 10 | S/ 200 00 | 10 | S/ 200 00 | 10 | S/ 200 00 | 10 | S/ 200 00 |
| 13 50 0036 0039 | B | GUANTES DE JEBE | PAR | S/ 11 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 | 10 | S/ 110 00 |
| 80 50 0008 0552 | | VARA DE CUERO DE SERENAZGO | | S/ 40 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 | 10 | S/ 400 00 |
| 80 50 0005 0002 | B | GUANTES DE BADANA | PAR | S/ 8 00 | 20 | S/ 160 00 | 20 | S/ 160 00 | 20 | S/ 160 00 | 20 | S/ 160 00 | 20 | S/ 160 00 | 20 | S/ 160 00 |
| 89 96 0009 0012 | B | PONCHOS DE AGUA | UNIDAD | S/ 30 00 | 20 | S/ 600 00 | 20 | S/ 600 00 | 20 | S/ 600 00 | 20 | S/ 600 00 | 20 | S/ 600 00 | 20 | S/ 600 00 |
| 89 96 0058 0093 | B | INDUMENTARIA PARA PERSONAL DE SEGURIDAD (UNIFORME) | JUEGOS | S/ 120 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 |
| 89 96 0007 0122 | | CHALECO TACTICO | | S/ 50 00 | 10 | S/ 500 00 | 10 | S/ 500 00 | 10 | S/ 500 00 | 10 | S/ 500 00 | 10 | S/ 500 00 | 10 | S/ 500 00 |
| 80 50 0008 0086 | B | OVEROL DESECHABLE | UNIDAD | S/ 10 00 | 10 | S/ 100 00 | 10 | S/ 100 00 | 10 | S/ 100 00 | 10 | S/ 100 00 | 10 | S/ 100 00 | 10 | S/ 100 00 |
| 80 50 0008 0315 | | UNIFORME CONUNTO (CAMISA PANTALON) | UNIDAD | S/ 120 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 | 10 | S/ 1,200 00 |

MUNICIPALIDAD DISTRITAL DE COASA - CARABAYA - UNIDAD DE LOGISTICA

MUNICIPALIDAD DISTRITAL DE COASA

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# MUNICIPALIDAD DISTRITAL DE COASA

## ANEXO N° 04: CUADRO MULTIANUAL DE NECESIDADES

**(Para aprobación y publicación)**

Entidad del Sector Publico u Organización de la Entidad: MUNICIPALIDAD DISTRITAL DE COASA
Nro de Identificacion: 301626

C A N T I D A D Y/O V A L O R E S

| Fuente / Rubro | | Clasificador de Gastos | Actividad Operativa | Meta | AÑO 2024 | | | | AÑO 2025 | | | | AÑO 2026 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | | SEMESTRE 1 | | SEMESTRE 2 | |
| Código del Item | Tipo | Descripcion de Item | Unidad de medida | Precio Unitario | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| 89.44.0002.0167 | B | COMPRA DE GORRAS CON LOGO | UNIDAD | S/ 20.00 | 10 | S/ 200.00 | 10 | S/ 200.00 | 10 | S/ 200.00 | 10 | S/ 200.00 | 10 | S/ 200.00 | 10 | S/ 200.00 |
| 89.01.0003.0010 | | CINTURON DE CUERO PORTA VARA | UNIDAD | S/ 35.00 | 10 | S/ 350.00 | 10 | S/ 350.00 | 10 | S/ 350.00 | 10 | S/ 350.00 | 10 | S/ 350.00 | 10 | S/ 350.00 |
| 89.96.0007.0123 | B | CHALECO INSTITUCIONAL | UNIDAD | S/ 90.00 | 20 | S/ 1,800.00 | 20 | S/ 1,800.00 | 20 | S/ 1,800.00 | 20 | S/ 1,800.00 | 20 | S/ 1,800.00 | 20 | S/ 1,800.00 |
| **2.3.1.3.1.1** | | **COMBUSTIBLES Y CARBURANTES** | | | | | | | | | | | | | | |
| 17.21.0007.0001 | B | PETROLEO DIESEL B5 | GALONES | S/ 19.00 | 1890 | S/ 35,910.00 | 1890 | S/ 35,910.00 | 1890 | S/ 35,910.00 | 1890 | S/ 35,910.00 | 1890 | S/ 35,910.00 | 1890 | S/ 35,910.00 |
| 17.21.0004.0013 | B | GASOLINA REGULAR | GALONES | S/ 18.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 | 400 | S/ 7,200.00 |
| **2.3.2.7.11.99** | | **SERVICIOS DIVERSOS** | | | | | | | | | | | | | | |
| 60.35.0001.0068 | S | SERVICIO DE MATENIMIENTO IMPRESORA LASER | SERVICIO | | | S/ 1,200.00 | | | | S/ 1,200.00 | | | | S/ 1,200.00 | | |
| 60.35.0001.0054 | S | SERVICIO DE MANTENIMIENTO FOTOCOPIADORA KONICA MINOLTA | SERVICIO | | | S/ 6,000.00 | | | | S/ 6,000.00 | | | | S/ 6,000.00 | | |
| 60.35.0001.0093 | S | SERVICIO DE MANTENIMIENTO IMPRESORA DE TINTA | SERVICIO | | | S/ 240.00 | | | | S/ 240.00 | | | | S/ 240.00 | | |
| 60.75.0007.0162 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO MOTOCICLETA A TODO COSTO | SERVICIO | | | S/ 3,000.00 | | | | S/ 3,000.00 | | | | S/ 3,000.00 | | |
| 60.75.0002.0135 | S | MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE CAMION COMPACTADOR | SERVICIO | | | S/ 10,000.00 | | | | S/ 10,000.00 | | | | S/ 10,000.00 | | |
| **2.3.2.5.1.2** | | **ALQUILER DE VEHICULOS** | | | | | | | | | | | | | | |
| 94.20.0003.0010 | S | ALQUILER DE CAMIONETA | SERVICIO | | | S/ 66,000.00 | | | | S/ 66,000.00 | | | | S/ 66,000.00 | | |
| **META: 0013 - OPERACIÓN Y MANTENIMIENTO DE LOS SISTEMAS DE AGUA POTABLE** | | | | | | | | | | | | | | | | |
| **2.3.1.99.1.99** | | **OTROS BIENES** | | | | | | | | | | | | | | |
| 51.10.0011.0050 | B | TERMOMETRO DIGITAL INFRAROJO | UNIDAD | S/ 35.00 | 2 | S/ 70.00 | 0 | S/ 0.00 | 2 | S/ 70.00 | 0 | S/ 0.00 | 2 | S/ 70.00 | 0 | S/ 0.00 |
| 60.22.5537.0197 | B | PEACHIMETRO Y CONDUCTIMETRO | UNIDAD | S/ 3,500.00 | 1 | S/ 3,500.00 | 0 | S/ 0.00 | 1 | S/ 3,500.00 | 0 | S/ 0.00 | 1 | S/ 3,500.00 | 0 | S/ 0.00 |
| 60.22.5537.0129 | B | TURBIDIMETRO | UNIDAD | S/ 2,500.00 | 1 | S/ 2,500.00 | 0 | S/ 0.00 | 1 | S/ 2,500.00 | 0 | S/ 0.00 | 1 | S/ 2,500.00 | 0 | S/ 0.00 |
| 60.22.5537.0193 | B | CALORMETRO DIGITAL | UNIDAD | S/ 3,500.00 | 1 | S/ 3,500.00 | 0 | S/ 0.00 | 1 | S/ 3,500.00 | 0 | S/ 0.00 | 1 | S/ 3,500.00 | 0 | S/ 0.00 |
| | | | | **TOTAL SEMESTRAL** | | **S/ 1,496,585.50** | | **S/ 1,017,270.50** | | **S/ 1,508,585.50** | | **S/ 1,017,270.50** | | **S/ 1,508,585.50** | | **S/ 1,017,270.50** |
| | | | | TOTAL GENERAL EN S/ | | S/ 2,513,856.00 | | | | S/ 2,525,855.00 | | | | S/ 2,525,855.00 | | |

1/ La información registrada en el presente Anexo corresponde a campos mínimos y obligatorios que pueden ser ampliados por la Entidad **del Sector Público** u organización de la entidad
**2/ El campo de "precio unitario" y "cantidad" se completa solo en el caso de bienes.**
3/ La presente información tiene carácter de Declaración Jurada, por lo que, en señal de conformidad y en representación de la Entidad **del Sector Público** u organización de la entidad, se suscribe

MUNICIPALIDAD DISTRITAL DE COASA
Serafín Ticona Apaza
DNI. 02169242
JEFE DE APROVISIONAMIENTOS

Firma 1: Responsable del Área involucrada en la gestión de la CAP

MUNICIPALIDAD DISTRITAL DE COASA
CARABAYA - PUNO
Econ. Luis S. Tuni Pari
DNI N° 02262484
GERENTE MUNICIPAL

Firma 2: Titular de la Entidad u organización de la entidad, o a quien se hubiera delegado dicha facultad

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