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|--|---|---|-----------|------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|
| 13.30.0012.0097 | B | DESINFECTANTE LIMPIADOR AROMATICO X 3,785 L.APROX. | UNIDAD | S/16.00 | 48 | S/768.00 | 48 | S/768.00 | 48 | S/768.00 | 48 | S/768.00 | 48 | S/768.00 |
| 13.30.0024.0029 | B | LEJIA (HIPOCLORITO DE SODIO) AL 5%, X 1 L | UNIDAD | S/6.00 | 500 | S/4,000.00 | 500 | S/4,000.00 | 500 | S/4,000.00 | 500 | S/4,000.00 | 500 | S/4,000.00 |
| 13.30.0010.0227 | B | JABON DE TOCAGOR LIQUIDO X 125 ml | UNIDAD | S/7.00 | 300 | S/2,100.00 | 300 | S/2,100.00 | 300 | S/2,100.00 | 300 | S/2,100.00 | 300 | S/2,100.00 |
| 13.30.0012.0130 | B | PAPEL HIGIENICO DOBLE HOJA BLANCO X 20 m X 48 | UNIDAD | S/17.00 | 500 | S/18,500.00 | 500 | S/18,500.00 | 500 | S/18,500.00 | 500 | S/18,500.00 | 500 | S/18,500.00 |
| 13.30.0016.0378 | B | PAPEL TALLA DOBLE HOJA BLANCO X 106 HOJAS | DOCENA | S/95.00 | 500 | S/17,500.00 | 500 | S/17,500.00 | 500 | S/17,500.00 | 500 | S/17,500.00 | 500 | S/17,500.00 |
| 2.6.32.31 - Equipos computacionales y periféricos | | | | | | | | | | | | | | |
| 74.08.0500.0568 | B | COMPUTADORA PERSONAL PORTATIL ESTACION DE TRABAJO 3.50 | UNIDAD | S/6,500.00 | 3 | S/16,500.00 | 3 | S/16,500.00 | 3 | S/16,500.00 | 3 | S/16,500.00 | 3 | S/16,500.00 |
| 74.22.2359.0417 | B | GHZ 16 GB ALMACENAMIENTO 1 TB PANTALLA 15.6 in | UNIDAD | S/1,200.00 | 5 | S/6,000.00 | 5 | S/6,000.00 | 5 | S/6,000.00 | 5 | S/6,000.00 | 5 | S/6,000.00 |
| 74.31.11.14 - Para Maquinas y Equipo | B | EQUIPO MULTIFUNCIONAL COPIADORA IMPRESORA SCANNER 70 | UNIDAD | S/950.00 | 5 | S/4,750.00 | 5 | S/4,750.00 | 5 | S/4,750.00 | 5 | S/4,750.00 | 5 | S/4,750.00 |
| 74.64.6017.0166 | B | MODULO DE MADERA PARA COMPUTADORA 55 cm X 60 cm X 1.32 m | UNIDAD | S/950.00 | 5 | S/4,750.00 | 5 | S/4,750.00 | 5 | S/4,750.00 | 5 | S/4,750.00 | 5 | S/4,750.00 |
| 23.28.11 - Locación de servicios realizados por personas naturales relacionados al rol de la entidad | | | | | | | | | | | | | | |
| 07.11.0043.7076 | S | SERVICIO ADMINISTRATIVO EN PLANIFICACION | SERVICIO | | | S/40,500.00 | | S/40,500.00 | | S/40,500.00 | | S/40,500.00 | | S/40,500.00 |
| 07.11.0043.6956 | S | SERVICIO ADMINISTRATIVO EN LOGISTICA | SERVICIO | | | S/40,000.00 | | S/40,000.00 | | S/40,000.00 | | S/40,000.00 | | S/40,000.00 |
| 07.11.0043.6957 | S | SERVICIO DE CONTROL DOCUMENTARIO Y ADMINISTRATIVO | SERVICIO | | | S/20,000.00 | | S/20,000.00 | | S/20,000.00 | | S/20,000.00 | | S/20,000.00 |
| 07.11.0043.6961 | S | SERVICIO ADMINISTRATIVO EN ALMACEN | SERVICIO | | | S/20,000.00 | | S/20,000.00 | | S/20,000.00 | | S/20,000.00 | | S/20,000.00 |
| 2.6.32.21 - Maquinas y Equipos | | | | | | | | | | | | | | |
| 04.22.6618.0002 | B | MOTOGUADANA DE DOS TIEMPOS | UNIDAD | S/3,000.00 | 24 | S/72,000.00 | 24 | S/72,000.00 | 24 | S/72,000.00 | 24 | S/72,000.00 | 24 | S/72,000.00 |
| 04.22.7094.0017 | B | MOTOSIERRA 4.5 HP | UNIDAD | S/3,200.00 | 24 | S/76,800.00 | 24 | S/76,800.00 | 24 | S/76,800.00 | 24 | S/76,800.00 | 24 | S/76,800.00 |
| 67.22.7968.0075 | B | MOTOR FUERA DE BORDA DE 13 HP | UNIDAD | S/2,600.00 | 20 | S/52,000.00 | 20 | S/52,000.00 | 20 | S/52,000.00 | 20 | S/52,000.00 | 20 | S/52,000.00 |
| 2.3.13.13 - Lubricantes, grasas y afines | | | | | | | | | | | | | | |
| 17.55.0010.0106 | B | JACETE LUBRICANTE SAE 25W-50P PETROLERO X 5 gal | UNIDAD | S/370.00 | 24 | S/8,880.00 | 24 | S/8,880.00 | 24 | S/8,880.00 | 24 | S/8,880.00 | 24 | S/8,880.00 |
| 17.55.0010.0128 | B | JACETE LUBRICANTE 2T X 473 ml | UNIDAD | S/6.00 | 300 | S/2,400.00 | 300 | S/2,400.00 | 300 | S/2,400.00 | 300 | S/2,400.00 | 300 | S/2,400.00 |
| 2.3.13.11 - Combustible y Combustibles | | | | | | | | | | | | | | |
| 17.21.0004.0013 | B | IGASOLINA REGULAR | GALON | S/17.30 | 3000 | S/51,900.00 | 3000 | S/51,900.00 | 3000 | S/51,900.00 | 3000 | S/51,900.00 | 3000 | S/51,900.00 |
| 5.07 FONDO DE COMPENSACION MUNICIPAL | | | | | | | | | | | | | | |
| META: 0014 MANTENIMIENTO DE ALUMBRADO PUBLICO | | | | | | | | | | | | | | |
| ACTIVIDAD OPERATIVA: 5000930 MANTENIMIENTO DE ALUMBRADO PUBLICO | | | | | | | | | | | | | | |
| 17.21.0007.0001 | B | DIESEL 2 | GALON | S/16.31 | 2,000.00 | S/36,620.00 | 2,000.00 | S/36,620.00 | 2,000.00 | S/36,620.00 | 2,000.00 | S/36,620.00 | 2,000.00 | S/36,620.00 |
| 2.3.13.11 - Combustible y Combustibles | | | | | | | | | | | | | | |
| 2-09 RECURSOS DIRECTAMENTE RECALDADOS | | | | | | | | | | | | | | |
| META: 006 GESTION ADMINISTRATIVA | | | | | | | | | | | | | | |
| ACTIVIDAD OPERATIVA: 5000003 GESTION ADMINISTRATIVA | | | | | | | | | | | | | | |
| 25.27.11.99 - Servicios Diversos | S | SERVICIO DE FOTOCOPIADO Y ANILLADO | SERVICIO | | | S/16,226.51 | | S/16,226.51 | | S/16,226.51 | | S/16,226.51 | | S/16,226.51 |
| 70.10.0004.0003 | S | RECURSOS ORDINARIOS | SERVICIO | | | S/16,226.51 | | S/16,226.51 | | S/16,226.51 | | S/16,226.51 | | S/16,226.51 |
| 3-00 RECURSOS ORDINARIOS | | | | | | | | | | | | | | |
| META: 0015 BRINDAR ASISTENCIA ALIMENTARIA | | | | | | | | | | | | | | |
| ACTIVIDAD OPERATIVA: 00040 PROGRAMA DEL VASO DE LECHE | | | | | | | | | | | | | | |
| 09.54.0005.0043 | B | LECHE EVAPORADA ENTERA X 400 g APROX. | UNIDAD | S/4.30 | 11,359.30 | S/48,844.99 | 11,359.30 | S/48,844.99 | 11,359.30 | S/48,844.99 | 11,359.30 | S/48,844.99 | 11,359.30 | S/48,844.99 |
| 5-18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES | | | | | | | | | | | | | | |
| 09.06.0003.0749 | B | MEZCLA DE HARRINA INSTANTANEA ARROZ AVENA SOYA Y PLATANOS AZUCARADO ENRIQUECIDO CON VITAMINAS Y MINERALES | KILOGRAMO | S/6.70 | 5,000.00 | S/33,500.00 | 5,000.00 | S/33,500.00 | 5,000.00 | S/33,500.00 | 5,000.00 | S/33,500.00 | 5,000.00 | S/33,500.00 |
| 5-18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES | | | | | | | | | | | | | | |
| META: 006 GESTION ADMINISTRATIVA | | | | | | | | | | | | | | |
| ACTIVIDAD OPERATIVA: 5000003 GESTION ADMINISTRATIVA | | | | | | | | | | | | | | |
| 07.11.0043.1207 | S | SERVICIO DE AUXILIAR ADMINISTRATIVO | SERVICIO | | | S/71,000.00 | | S/71,000.00 | | S/71,000.00 | | S/71,000.00 | | S/71,000.00 |
| 5-18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES | | | | | | | | | | | | | | |
| 17.01.0003.0600 | S | SERVICIO DE ASISTENCIA TECNICA EN MODULO DE LOGISTICA DE SISTEMA INTEGRADO ADMINISTRATIVO | SERVICIO | | | S/42,000.00 | | S/42,000.00 | | S/42,000.00 | | S/42,000.00 | | S/42,000.00 |
| 07.01.0002.0069 | S | ASESORIA EN IMPLEMENTACION DE SISTEMA DE CONTROL INTERNO | SERVICIO | | | S/35,000.00 | | S/35,000.00 | | S/35,000.00 | | S/35,000.00 | | S/35,000.00 |
| 60.01.0004.0034 | S | SERVICIO DE MANTENIMIENTO Y LIMPIEZA DE INMUEBLES | SERVICIO | | | S/71,000.00 | | S/71,000.00 | | S/71,000.00 | | S/71,000.00 | | S/71,000.00 |
| 5-18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES | | | | | | | | | | | | | | |
| META: 0022 ELABORACION DE ESTUDIOS Y ACTUALIZACION DE EXPEDIENTES TECNICOS | | | | | | | | | | | | | | |
| ACTIVIDAD OPERATIVA: 6000001 EXPEDIENTE TECNICO | | | | | | | | | | | | | | |
| 2.6.81.31 - Expedientes tecnicos | | | | | | | | | | | | | | |
| 07.11.0043.6643 | S | SERVICIO DE ELABORACION DE ESTUDIOS DEFINITIVOS Y/O EXPEDIENTES TECNICOS | SERVICIO | | | S/181,310.00 | | S/181,310.00 | | S/181,310.00 | | S/181,310.00 | | S/181,310.00 |
| ACTIVIDAD OPERATIVA: 6000001 EXPEDIENTE TECNICO | | | | | | | | | | | | | | |
| 23.27.11.99 - Servicios Diversos | | | | | | | | | | | | | | |
| 05.01.0004.0005 | O | MANTENIMIENTO DE INFRAESTRUCTURA PUBLICAS | OBRA | | | S/5,500.00 | | S/5,500.00 | | S/5,500.00 | | S/5,500.00 | | S/5,500.00 |
| 03.01.0008.0001 | O | MANTENIMIENTO VIAL LOCAL | OBRA | | | S/12,000.00 | | S/12,000.00 | | S/12,000.00 | | S/12,000.00 | | S/12,000.00 |
| 03.01.0008.0001 | O | MEJORAMIENTO Y ATENCION A LAS PERSONAS CON DISCAPACIDAD | OBRA | | | S/48,500.00 | | S/48,500.00 | | S/48,500.00 | | S/48,500.00 | | S/48,500.00 |

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|-----------------|---|-------------------------------|------|----------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 05.01.0002.0001 | O | SERVICIO DE ENERGIA ELECTRICA | OBRA | | | S/61,500.00 | S/61,500.00 | S/61,500.00 | S/61,500.00 | S/61,500.00 | S/61,500.00 | S/61,500.00 |
| | | | | Total General en S/. | | S/1,938,737.00 | S/1,938,737.00 | S/1,938,737.00 | S/1,938,737.00 | S/1,938,737.00 | S/1,938,737.00 | S/1,938,737.00 |

1/ La información registrada en el presente Anexo corresponde a campos mínimos y obligatorios que pueden ser ampliados por la Entidad del Sector Público u organización de la entidad.

2/ El campo de "precio unitario" y "cantidad" se completa solo en el caso de bienes.

3/ La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad del Sector Público u organización de la entidad, se suscribe:


Raulos Alvarado
 Gerencia de Administración y Finanzas


Alberto
 Titular de AFH

Firma 2: Titular de AFH o a quien se hubiera delegado dicha facultad