

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
 (PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 013 MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO
 NRO. IDENTIFICACIÓN : 300804

| FF/Rb Código del ítem | Tipo | Clasificador de Gastos Descripción del ítem | Actividad Operativa Unidad de Medida | Meta Precio Unitario | CANTIDAD Y/O VALORES | | | | | | | | | | | | | | | |
|---|------|--|--|----------------------------|----------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|
| | | | | | 2024 | | 2025 | | 2026 | | 2027 | | Semestre 1 | | Semestre 2 | | Semestre 1 | | Semestre 2 | |
| | | | | | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| PROGRAMACIÓN SIMIN | | | | | 185,912.50 | 104,987.00 | 185,951.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | | |
| 5.07 FONDO DE COMPENSACIÓN MUNICIPAL | | | | | 185,912.50 | 104,987.00 | 185,951.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | 185,961.25 | 104,987.00 | | |
| Meta: 0004 - RECOLECCIÓN Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES | | | | | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | | |
| 2.3.2.9.1.1. LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC. | | | | | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | | |
| 06200002002 S SERVICIO DE LIMPIEZA PÚBLICA SERVICIO | | | | | 1.00 | 5,400.00 | 1.00 | 5,400.00 | 1.00 | 5,400.00 | 1.00 | 5,400.00 | 1.00 | 5,400.00 | 1.00 | 5,400.00 | 1.00 | 5,400.00 | | |
| Meta: 0005 - POTABILIZACIÓN Y OTRAS FORMAS DE DESINFECCIÓN Y TRATAMIENTO | | | | | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | | |
| 2.3.1.5.1.2. PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA | | | | | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | | |
| 71030001008 B CINTA ADHESIVA TRANSPARENTE 1 in X 40 UNIDAD | | | | | 1.00 | 14.00 | 1.00 | 14.00 | 1.00 | 14.00 | 1.00 | 14.00 | 1.00 | 14.00 | 1.00 | 14.00 | 1.00 | 14.00 | | |
| 71030001010 B CINTA ADHESIVA TRANSPARENTE 3 in X 40 UNIDAD | | | | | 2.00 | 28.00 | 2.00 | 28.00 | 2.00 | 28.00 | 2.00 | 28.00 | 2.00 | 28.00 | 2.00 | 28.00 | 2.00 | 28.00 | | |
| 71030006005 B GOMA EN BARRA X 40 g APROX. UNIDAD | | | | | 2.00 | 9.00 | 2.00 | 9.00 | 2.00 | 9.00 | 2.00 | 9.00 | 2.00 | 9.00 | 2.00 | 9.00 | 2.00 | 9.00 | | |
| 71030012007 B NOTA AUTOADHESIVA 3 in X 3 in X 5 UNIDAD | | | | | 2.00 | 20.00 | 2.00 | 20.00 | 2.00 | 20.00 | 2.00 | 20.00 | 2.00 | 20.00 | 2.00 | 20.00 | 2.00 | 20.00 | | |
| 71030016008 B COLORES X 400 HOJAS UNIDAD | | | | | 2.00 | 12.00 | 2.00 | 12.00 | 2.00 | 12.00 | 2.00 | 12.00 | 2.00 | 12.00 | 2.00 | 12.00 | 2.00 | 12.00 | | |
| 71060001001 B CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 80 yd UNIDAD | | | | | 10.00 | 70.00 | 10.00 | 70.00 | 10.00 | 70.00 | 10.00 | 70.00 | 10.00 | 70.00 | 10.00 | 70.00 | 10.00 | 70.00 | | |
| 71060004000 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO UNIDAD | | | | | 25.00 | 12.50 | 25.00 | 12.50 | 25.00 | 12.50 | 25.00 | 12.50 | 25.00 | 12.50 | 25.00 | 12.50 | 25.00 | 12.50 | | |
| 71060006004 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m UNIDAD | | | | | 3.00 | 31.50 | 3.00 | 31.50 | 3.00 | 31.50 | 3.00 | 31.50 | 3.00 | 31.50 | 3.00 | 31.50 | 3.00 | 31.50 | | |
| 71060010021 B BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE UNIDAD | | | | | 50.00 | 25.00 | 50.00 | 25.00 | 50.00 | 25.00 | 50.00 | 25.00 | 50.00 | 25.00 | 50.00 | 25.00 | 50.00 | 25.00 | | |
| 71110001003 B CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL UNIDAD | | | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | | |
| 71110003000 B ENGRAPADOR DE METAL TIPO ALIGATE UNIDAD | | | | | 2.00 | 6.00 | 2.00 | 6.00 | 2.00 | 6.00 | 2.00 | 6.00 | 2.00 | 6.00 | 2.00 | 6.00 | 2.00 | 6.00 | | |
| 71500011003 B PERFORADOR DE 2 ESPIGAS PARA 35 HOJAS APROX. UNIDAD | | | | | 1.00 | 30.00 | 1.00 | 30.00 | 1.00 | 30.00 | 1.00 | 30.00 | 1.00 | 30.00 | 1.00 | 30.00 | 1.00 | 30.00 | | |
| 71500012006 B REGLA DE PLASTICO 30 cm EMP X 24 UNIDAD | | | | | 1.00 | 15.00 | 1.00 | 15.00 | 1.00 | 15.00 | 1.00 | 15.00 | 1.00 | 15.00 | 1.00 | 15.00 | 1.00 | 15.00 | | |
| 71500019000 B TAJADOR DE METAL UNIDAD | | | | | 2.00 | 2.40 | 2.00 | 2.40 | 2.00 | 2.40 | 2.00 | 2.40 | 2.00 | 2.40 | 2.00 | 2.40 | 2.00 | 2.40 | | |
| 71500022003 B TUERA DE METAL DE 8 in CON PUNTA ROMA Y MANGO DE PLASTICO UNIDAD | | | | | 1.00 | 0.70 | 1.00 | 0.70 | 1.00 | 0.70 | 1.00 | 0.70 | 1.00 | 0.70 | 1.00 | 0.70 | 1.00 | 0.70 | | |
| 71500023004 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO UNIDAD | | | | | 2.00 | 10.00 | 2.00 | 10.00 | 2.00 | 10.00 | 2.00 | 10.00 | 2.00 | 10.00 | 2.00 | 10.00 | 2.00 | 10.00 | | |
| 71600001018 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL UNIDAD | | | | | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | | |
| 71600001020 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO UNIDAD | | | | | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | | |
| 71600001023 B BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR AZUL UNIDAD | | | | | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | 12.00 | 45.00 | | |
| 71600004011 B BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL UNIDAD | | | | | 5.00 | 27.50 | 5.00 | 27.50 | 5.00 | 27.50 | 5.00 | 27.50 | 5.00 | 27.50 | 5.00 | 27.50 | 5.00 | 27.50 | | |
| 71600005002 B BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL UNIDAD | | | | | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | | |
| 71600005002 B NUMERADOR AUTOMATICO DE METAL DE 7 DIGITOS UNIDAD | | | | | 1.00 | 90.00 | 1.00 | 90.00 | 1.00 | 90.00 | 1.00 | 90.00 | 1.00 | 90.00 | 1.00 | 90.00 | 1.00 | 90.00 | | |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 013 MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO

NRO. IDENTIFICACIÓN : 300804

| FFIRB Código del ítem | Tipo | Clasificador de Gastos Descripción del ítem | Actividad Operativa Unidad de Medida | Meta Precio Unitario | CANTIDAD Y/O VALORES | | | | | | | | | | | | | | | |
|---|------|--|--|----------------------------|----------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|
| | | | | | 2024 | | 2025 | | 2026 | | 2027 | | Semestre 1 | | Semestre 2 | | Semestre 1 | | Semestre 2 | |
| | | | | | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| PROGRAMACIÓN: C.M.F.N. | | | | | 185,912.50 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5-07 FONDO DE COMPENSACION MUNICIPAL | | | | | 185,912.50 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Meta: 006 - POTABILIZACIÓN Y OTRAS FORMAS DE DESINFECCIÓN Y TRATAMIENTO | | | | | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 1,956.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600006040 | B | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO | UNIDAD | 1.500000 | 4.00 | 6.00 | 0.00 | 0.00 | 4.00 | 6.00 | 0.00 | 0.00 | 4.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600006042 | B | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL | UNIDAD | 1.500000 | 4.00 | 6.00 | 0.00 | 0.00 | 4.00 | 6.00 | 0.00 | 0.00 | 4.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600006042 | B | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO | UNIDAD | 1.500000 | 4.00 | 6.00 | 0.00 | 0.00 | 4.00 | 6.00 | 0.00 | 0.00 | 4.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600006044 | B | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO | UNIDAD | 3.600000 | 3.00 | 10.80 | 0.00 | 0.00 | 3.00 | 10.80 | 0.00 | 0.00 | 3.00 | 10.80 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600006063 | B | PLUMON TINTA INDELEBLE PUNTA FINA BISELADA JUEGO X 4 COLORES | UNIDAD | 11.000000 | 1.00 | 11.00 | 0.00 | 0.00 | 1.00 | 11.00 | 0.00 | 0.00 | 1.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600009005 | B | TAMPAÑO GRANDE COLOR NEGRO | UNIDAD | 5.000000 | 1.00 | 5.00 | 0.00 | 0.00 | 1.00 | 5.00 | 0.00 | 0.00 | 1.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600005005 | B | TAMPON CON CUBIERTA DE PLASTICO TAMPAÑO GRANDE COLOR ROJO | UNIDAD | 5.000000 | 1.00 | 5.00 | 0.00 | 0.00 | 1.00 | 5.00 | 0.00 | 0.00 | 1.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600009005 | B | TAMPON CON CUBIERTA DE PLASTICO TAMPAÑO GRANDE COLOR AZUL | UNIDAD | 5.000000 | 1.00 | 5.00 | 0.00 | 0.00 | 1.00 | 5.00 | 0.00 | 0.00 | 1.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600005008 | B | TAMPON PARA HUELLA DACTILAR COLOR NEGRO | UNIDAD | 3.000000 | 2.00 | 6.00 | 0.00 | 0.00 | 2.00 | 6.00 | 0.00 | 0.00 | 2.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600016002 | B | TINTA PARA TAMPON X 28 mL APROX. COLOR ROJO | UNIDAD | 2.500000 | 2.00 | 5.00 | 0.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600016002 | B | TINTA PARA TAMPON X 28 mL APROX. COLOR AZUL | UNIDAD | 2.500000 | 2.00 | 5.00 | 0.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600016002 | B | TINTA PARA TAMPON X 28 mL APROX. COLOR NEGRO | UNIDAD | 2.500000 | 2.00 | 5.00 | 0.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | 2.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600016002 | B | TINTA PARA TAMPON X 40 mL COLOR NEGRO | UNIDAD | 4.200000 | 2.00 | 8.40 | 0.00 | 0.00 | 2.00 | 8.40 | 0.00 | 0.00 | 2.00 | 8.40 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600016002 | B | TINTA PARA TAMPON X 40 mL COLOR AZUL | UNIDAD | 4.200000 | 2.00 | 8.40 | 0.00 | 0.00 | 2.00 | 8.40 | 0.00 | 0.00 | 2.00 | 8.40 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600016002 | B | TINTA PARA TAMPON X 40 mL COLOR ROJO | UNIDAD | 4.200000 | 1.00 | 4.20 | 0.00 | 0.00 | 1.00 | 4.20 | 0.00 | 0.00 | 1.00 | 4.20 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71720005024 | B | PAPEL BOND 80 g TAMANO A4 DE COLORES EMP X 500 | UNIDAD | 25.000000 | 8.00 | 200.00 | 0.00 | 0.00 | 8.00 | 200.00 | 0.00 | 0.00 | 8.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71720017003 | B | PAPEL LUSTRE DE 50 cm X 65 cm COLOR ROJO | UNIDAD | 0.700000 | 10.00 | 7.00 | 0.00 | 0.00 | 10.00 | 7.00 | 0.00 | 0.00 | 10.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71720017003 | B | PAPEL LUSTRE DE 50 cm X 65 cm COLOR AZUL | UNIDAD | 0.700000 | 10.00 | 7.00 | 0.00 | 0.00 | 10.00 | 7.00 | 0.00 | 0.00 | 10.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71720017004 | B | PAPEL LUSTRE DE 50 cm X 65 cm COLOR CELESTE | UNIDAD | 0.700000 | 10.00 | 7.00 | 0.00 | 0.00 | 10.00 | 7.00 | 0.00 | 0.00 | 10.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71850005003 | B | CLIP DE METAL 35 mm X 100 | UNIDAD | 1.500000 | 200.00 | 300.00 | 0.00 | 0.00 | 200.00 | 300.00 | 0.00 | 0.00 | 200.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71850010001 | B | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50 | UNIDAD | 9.000000 | 50.00 | 450.00 | 0.00 | 0.00 | 50.00 | 450.00 | 0.00 | 0.00 | 50.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71850014000 | B | BINDER CLIP (CLIP BILLETTER) DE 3/4 in X 12 | UNIDAD | 2.500000 | 24.00 | 60.00 | 0.00 | 0.00 | 24.00 | 60.00 | 0.00 | 0.00 | 24.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 76740005342 | B | TÓNER DE IMPRESIÓN PARA HP COD. REF. W1103AD NEGRO | UNIDAD | 280.000000 | 1.00 | 280.00 | 0.00 | 0.00 | 1.00 | 280.00 | 0.00 | 0.00 | 1.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

7

ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 013 MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO
 NRO. IDENTIFICACIÓN : 300804

| FF/RB Código del ítem | Clasificador de Gastos | Actividad Operativa | Mesa | CANTIDAD Y/O VALORES | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------|---------------------|------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------|------|----------|------|----------|------|----------|------|----------|------|----------|
| | | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | | | | | | | | | | | |
| | | | | Semestre 1 Cantidad | Semestre 2 Cantidad | Semestre 1 Cantidad | Semestre 2 Cantidad | Semestre 1 Cantidad | Semestre 2 Cantidad | Semestre 1 Cantidad | Semestre 2 Cantidad | Semestre 1 Cantidad | Semestre 2 Cantidad | Semestre 1 Cantidad | Semestre 2 Cantidad | | | | | | | | | | | |
| PROGRAMACIÓN: OAMN | | | | | | | | | | | | | 104,987,00 | 104,987,00 | 104,987,00 | 104,987,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 5-07 FONDO DE COMPENSACIÓN MUNICIPAL | | | | | | | | | | | | | 185,512,50 | 104,987,00 | 185,512,50 | 104,987,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| Mesa: 0016 - DESARROLLAR EL PLANEAMIENTO DE LA GESTION | | | | | | | | | | | | | 33,000,00 | 15,000,00 | 33,000,00 | 15,000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | | | | | | | | | 33,000,00 | 15,000,00 | 33,000,00 | 15,000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 2.3.2.7.11.99 SERVICIOS DIVERSOS | | | | | | | | | | | | | 15,000,00 | 15,000,00 | 15,000,00 | 15,000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 07050004020 S SERVICIO ESPECIALIZADO EN CONTABILIDAD | | | | | | | | | | | | | 1,00 | 9,000,00 | 1,00 | 9,000,00 | 1,00 | 9,000,00 | 1,00 | 9,000,00 | 1,00 | 9,000,00 | 1,00 | 9,000,00 | 1,00 | 9,000,00 |
| 07110043120 S SERVICIO DE AUXILIAR ADMINISTRATIVO | | | | | | | | | | | | | 1,00 | 6,000,00 | 1,00 | 6,000,00 | 1,00 | 6,000,00 | 1,00 | 6,000,00 | 1,00 | 6,000,00 | 1,00 | 6,000,00 | 1,00 | 6,000,00 |
| 2.3.2.9.1.1.1. LOCACIÓN DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC | | | | | | | | | | | | | 18,000,00 | 0,00 | 18,000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 07010002022 S CONSULTORIA ADMINISTRATIVA | | | | | | | | | | | | | 1,00 | 18,000,00 | 1,00 | 18,000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 07010002022 S CONSULTORIA ADMINISTRATIVA | | | | | | | | | | | | | 1,00 | 18,000,00 | 1,00 | 18,000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| Mesa: 0019 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS | | | | | | | | | | | | | 103,831,91 | 48,787,00 | 103,831,91 | 48,787,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | | | | | | | | | 94,431,91 | 48,287,00 | 94,431,91 | 48,287,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 2.3.1.3.1.1. COMBUSTIBLES Y CARBURANTES | | | | | | | | | | | | | 10,019,00 | 0,00 | 10,019,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 17210007002 B PETROLEO DIESEL D5 | | | | | | | | | | | | | 486,30 | 10,019,00 | 486,30 | 10,019,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 2.3.1.5.1.2. PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | | | | | | | | | | 11,316,91 | 0,00 | 11,316,91 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71030001008 B CINTA ADHESIVA TRANSPARENTE 1 in X 40 yd | | | | | | | | | | | | | 3,00 | 42,00 | 3,00 | 42,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71030001010 B CINTA ADHESIVA TRANSPARENTE 3 in X 40 yd | | | | | | | | | | | | | 11,00 | 154,00 | 11,00 | 154,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71030006005 B GOMA EN BARRA X 40 g APROX. | | | | | | | | | | | | | 7,00 | 31,50 | 7,00 | 31,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 710300012007 B NOTA AUTOADHESIVA 3 in X 3 in X 5 COLORES X 400 HOJAS | | | | | | | | | | | | | 4,00 | 40,00 | 4,00 | 40,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 710300018011 B CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 12 mm X 30 yd | | | | | | | | | | | | | 1,00 | 8,00 | 1,00 | 8,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71060001001 B ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO OFICIO | | | | | | | | | | | | | 85,00 | 665,00 | 85,00 | 665,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71060004000 B FOLDER MANILA TAMAÑO A4 | | | | | | | | | | | | | 230,00 | 115,00 | 230,00 | 115,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71060006004 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m | | | | | | | | | | | | | 13,00 | 136,50 | 13,00 | 136,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71060010019 B SOBRE MANILA TAMAÑO OFICIO | | | | | | | | | | | | | 182,00 | 76,00 | 182,00 | 76,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71060010021 B SOBRE MANILA TAMAÑO A4 | | | | | | | | | | | | | 2,00 | 1,00 | 2,00 | 1,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71110001003 B BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE | | | | | | | | | | | | | 7,00 | 7,00 | 7,00 | 7,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71110003000 B CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL | | | | | | | | | | | | | 4,00 | 12,00 | 4,00 | 12,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71500011003 B ENGRAPADOR DE METAL TIPO ALCATE | | | | | | | | | | | | | 3,00 | 90,00 | 3,00 | 90,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71500012006 B PERFORADOR DE 2 ESPIGAS PARA 35 HOJAS APROX. | | | | | | | | | | | | | 2,00 | 30,00 | 2,00 | 30,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71500019000 B REGLA DE PLASTICO 30 cm | | | | | | | | | | | | | 4,00 | 4,80 | 4,00 | 4,80 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71500020000 B SACAGRAPA DE METAL TIPO PALANCA | | | | | | | | | | | | | 9,00 | 22,50 | 9,00 | 22,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71500022003 B TAJADOR DE METAL | | | | | | | | | | | | | 12,00 | 8,40 | 12,00 | 8,40 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 71500023004 B TIJERA DE METAL DE 8 in CON PUNTA ROMA Y MANO DE PLASTICO | | | | | | | | | | | | | 3,00 | 15,00 | 3,00 | 15,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |

ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (PARA LA APROBACIÓN Y PUBLICACIÓN)

UNIDAD EJECUTORA : 013 MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO
NRO. IDENTIFICACIÓN : 300804

| FF/Rb | Código del ítem | Tipo | Clasificador de Gastos | Actividad Operativa | Meta | Precio Unitario | CANTIDAD Y/O VALORES | | | | | | | | | | | | | | | |
|---|-----------------|--|------------------------|---------------------|------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| | | | | | | | 2024 | | 2025 | | 2026 | | 2027 | | Semestre 1 | | Semestre 2 | | Semestre 1 | | Semestre 2 | |
| | | | | | | | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| PROGRAMACIÓN - OMAN | | | | | | | 183,912.50 | 104,987.00 | 183,951.25 | 104,987.00 | 183,951.25 | 104,987.00 | 183,951.25 | 104,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5-07 FONDO DE COMPENSACION MUNICIPAL | | | | | | | 185,912.50 | 104,987.00 | 183,951.25 | 104,987.00 | 183,951.25 | 104,987.00 | 183,951.25 | 104,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Meta: 0019 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS | | | | | | | 103,931.91 | 49,787.00 | 103,913.16 | 49,787.00 | 103,913.16 | 49,787.00 | 103,913.16 | 49,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | | | 94,431.91 | 48,287.00 | 94,413.16 | 48,287.00 | 94,413.16 | 48,287.00 | 94,413.16 | 48,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2.3. 1. 5. 1. 2. PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | | | | 11,316.91 | 0.00 | 11,298.16 | 0.00 | 11,298.16 | 0.00 | 11,298.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 71600001018 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO | 3,750,000 | UNIDAD | 3.750000 | 2.00 | 0.00 | 2.00 | 7.50 | 2.00 | 0.00 | 2.00 | 7.50 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600001020 | B | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL | 3,750,000 | UNIDAD | 3.750000 | 52.00 | 0.00 | 52.00 | 195.00 | 52.00 | 0.00 | 52.00 | 195.00 | 52.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600001023 | B | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR AZUL | 5,500,000 | UNIDAD | 5.500000 | 6.00 | 0.00 | 6.00 | 33.00 | 6.00 | 0.00 | 6.00 | 33.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600004011 | B | LAPIZ NEGRO GRADO 2B CON BORRADOR | 1,000,000 | UNIDAD | 1.000000 | 42.00 | 0.00 | 42.00 | 12.00 | 42.00 | 0.00 | 42.00 | 12.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600004013 | B | LAPIZ NEGRO GRADO 2B CON BORRADOR DOC. | 1,000,000 | DOC. | 1.000000 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600005002 | B | NUMERADOR AUTOMATICO DE METAL DE 7 DIGITOS | 90,000,000 | UNIDAD | 90.000000 | 1.00 | 0.00 | 1.00 | 90.00 | 1.00 | 0.00 | 1.00 | 90.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600006040 | B | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR ROJO | 1,500,000 | UNIDAD | 1.500000 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600006042 | B | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR AZUL | 1,500,000 | UNIDAD | 1.500000 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600006042 | B | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR NEGRO | 1,500,000 | UNIDAD | 1.500000 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600006042 | B | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA COLOR VERDE | 1,500,000 | UNIDAD | 1.500000 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 4.00 | 6.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600006044 | B | PLUMON RESULTADOR PUNTA GRUESA BISELADA COLOR AMARILLO | 3,600,000 | UNIDAD | 3.600000 | 6.00 | 0.00 | 6.00 | 21.60 | 6.00 | 0.00 | 6.00 | 21.60 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600009005 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR NEGRO | 5,000,000 | UNIDAD | 5.000000 | 1.00 | 0.00 | 1.00 | 5.00 | 1.00 | 0.00 | 1.00 | 5.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600009005 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR ROJO | 5,000,000 | UNIDAD | 5.000000 | 4.00 | 0.00 | 4.00 | 20.00 | 4.00 | 0.00 | 4.00 | 20.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600009005 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR AZUL | 5,000,000 | UNIDAD | 5.000000 | 1.00 | 0.00 | 1.00 | 5.00 | 1.00 | 0.00 | 1.00 | 5.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600009008 | B | TAMPÓN PARA HUELLA DACTILAR COLOR NEGRO | 3,000,000 | UNIDAD | 3.000000 | 6.00 | 0.00 | 6.00 | 18.00 | 6.00 | 0.00 | 6.00 | 18.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600016001 | B | TINTA PARA TAMPON X 30 ml. APROX. COLOR AZUL | 2,000,000 | UNIDAD | 2.000000 | 5.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600016001 | B | TINTA PARA TAMPON X 30 ml. APROX. COLOR NEGRO | 2,000,000 | UNIDAD | 2.000000 | 4.00 | 0.00 | 4.00 | 8.00 | 4.00 | 0.00 | 4.00 | 8.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71600016001 | B | TINTA PARA TAMPON X 30 ml. APROX. COLOR ROJO | 2,000,000 | UNIDAD | 2.000000 | 5.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71720005022 | B | PAPEL BOND 75 g TAMAÑO A4 | 21,000,000 | EMP X 500 | 21.000000 | 171.00 | 0.00 | 171.00 | 3,591.00 | 171.00 | 0.00 | 171.00 | 3,591.00 | 171.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71720005024 | B | PAPEL BOND 80 g TAMAÑO A4 DE COLORES HOJAS | 25,000,000 | EMP X 500 | 25.000000 | 3.00 | 0.00 | 3.00 | 75.00 | 3.00 | 0.00 | 3.00 | 75.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71720014015 | B | CUADERNO DE OBRA TAMAÑO A4 X 100 HOJAS | 100,000,000 | UNIDAD | 100.000000 | 2.00 | 0.00 | 2.00 | 200.00 | 2.00 | 0.00 | 2.00 | 200.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71720017003 | B | PAPEL LUSTRE DE 50 cm X 65 cm COLOR ROJO | 0,700,000 | UNIDAD | 0.700000 | 50.00 | 0.00 | 50.00 | 35.00 | 50.00 | 0.00 | 50.00 | 35.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71720017004 | B | PAPEL LUSTRE DE 50 cm X 65 cm COLOR CELESTE | 0,700,000 | UNIDAD | 0.700000 | 50.00 | 0.00 | 50.00 | 35.00 | 50.00 | 0.00 | 50.00 | 35.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 71850005003 | B | CLIP DE METAL 33 mm X 100 | 1,500,000 | UNIDAD | 1.500000 | 10.00 | 0.00 | 10.00 | 15.00 | 10.00 | 0.00 | 10.00 | 15.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |

25

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 013 MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO

NRO. IDENTIFICACIÓN : 300804

| FF/RB Código del ítem | Tipo | Clasificador de Gastos Descripción del ítem | Actividad Operativa Unidad de Medida | Meta Precio Unitario | CANTIDAD Y/O VALORES | | | | | | | | | | | | | | | |
|--|------|---|--|----------------------------|----------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|
| | | | | | 2024 | | 2025 | | 2026 | | 2027 | | Semestre 1 | | Semestre 2 | | Semestre 1 | | Semestre 2 | |
| | | | | | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |
| PROGRAMACIÓN C.M.M.N. | | | | | 185,912.50 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | | |
| 6-07 FONDO DE COMPENSACION MUNICIPAL | | | | | 185,912.50 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | 183,861.25 | 104,987.00 | | |
| Meta: 0019 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS | | | | | 103,931.91 | 49,787.00 | 103,913.16 | 49,787.00 | 103,913.16 | 49,787.00 | 103,913.16 | 49,787.00 | 103,913.16 | 49,787.00 | 103,913.16 | 49,787.00 | 103,913.16 | 49,787.00 | | |
| Actividad Operativa: 0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | 94,431.91 | 48,287.00 | 94,413.16 | 48,287.00 | 94,413.16 | 48,287.00 | 94,413.16 | 48,287.00 | 94,413.16 | 48,287.00 | 94,413.16 | 48,287.00 | 94,413.16 | 48,287.00 | | |
| 2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | | 11,316.91 | 0.00 | 11,298.16 | 0.00 | 11,298.16 | 0.00 | 11,298.16 | 0.00 | 11,298.16 | 0.00 | 11,298.16 | 0.00 | 11,298.16 | 0.00 | | |
| 71850008002 | B | GRAPA 28/6 X 5000 | UNIDAD | 3.750000 | 17.00 | 63.75 | 0.00 | 0.00 | 20.00 | 75.00 | 0.00 | 0.00 | 20.00 | 75.00 | 0.00 | 0.00 | 0.00 | | | |
| 71850010001 | B | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 50 | UNIDAD | 9.000000 | 2.00 | 18.00 | 0.00 | 0.00 | 2.00 | 18.00 | 0.00 | 0.00 | 2.00 | 18.00 | 0.00 | 0.00 | 0.00 | | | |
| 71850014000 | B | BINDER CLIP (CLIP BILLETERO) DE 3/4 in X 12 | UNIDAD | 2.500000 | 10.00 | 25.00 | 0.00 | 0.00 | 10.00 | 25.00 | 0.00 | 0.00 | 10.00 | 25.00 | 0.00 | 0.00 | 0.00 | | | |
| 76740005200 | B | TINTA DE IMPRESION PARA EPSON DE 70 ml NEGRO | UNIDAD | 125.000000 | 2.00 | 250.00 | 0.00 | 0.00 | 2.00 | 250.00 | 0.00 | 0.00 | 2.00 | 250.00 | 0.00 | 0.00 | 0.00 | | | |
| 76740005200 | B | TINTA DE IMPRESION PARA EPSON DE 70 ml AMARILLO | UNIDAD | 125.000000 | 2.00 | 250.00 | 0.00 | 0.00 | 2.00 | 250.00 | 0.00 | 0.00 | 2.00 | 250.00 | 0.00 | 0.00 | 0.00 | | | |
| 76740005200 | B | TINTA DE IMPRESION PARA EPSON DE 70 ml MAGENTA | UNIDAD | 125.000000 | 2.00 | 250.00 | 0.00 | 0.00 | 2.00 | 250.00 | 0.00 | 0.00 | 2.00 | 250.00 | 0.00 | 0.00 | 0.00 | | | |
| 76740006310 | B | TÓNER DE IMPRESIÓN PARA RICOH COD. REF. 418126 NEGRO | UNIDAD | 580.090000 | 4.00 | 2,320.36 | 0.00 | 0.00 | 4.00 | 2,320.36 | 0.00 | 0.00 | 4.00 | 2,320.36 | 0.00 | 0.00 | 0.00 | | | |
| 76740006342 | B | TÓNER DE IMPRESIÓN PARA HP COD. REF. W1103AD NEGRO | UNIDAD | 280.000000 | 8.00 | 2,240.00 | 0.00 | 0.00 | 8.00 | 2,240.00 | 0.00 | 0.00 | 8.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | | | |
| 2.3.1.9.1.2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA | | | | | 15.00 | 0.00 | 15.00 | 0.00 | 3.00 | 15.00 | 0.00 | 0.00 | 3.00 | 15.00 | 0.00 | 0.00 | 0.00 | | | |
| 71600009005 | B | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO GRANDE COLOR AZUL | UNIDAD | 5.000000 | 3.00 | 15.00 | 0.00 | 0.00 | 3.00 | 15.00 | 0.00 | 0.00 | 3.00 | 15.00 | 0.00 | 0.00 | 0.00 | | | |
| 2.3.2.2.2.3 SERVICIO DE INTERNET | | | | | 8,382.00 | 4,187.00 | 8,382.00 | 4,187.00 | 1.00 | 8,382.00 | 1.00 | 4,187.00 | 1.00 | 8,382.00 | 1.00 | 4,187.00 | 1.00 | 4,187.00 | | |
| 87050003005 | S | SERVICIO DE INTERNET SATELITAL | SERVICIO | | 1.00 | 8,382.00 | 1.00 | 4,187.00 | 1.00 | 8,382.00 | 1.00 | 4,187.00 | 1.00 | 8,382.00 | 1.00 | 4,187.00 | 1.00 | 4,187.00 | | |
| 2.3.2.4.5.1 DE VEHICULOS | | | | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | | |
| 60750007022 | S | MANTENIMIENTO PREVENTIVO DE CAMIONETA | SERVICIO | | 1.00 | 5,000.00 | 0.00 | 0.00 | 1.00 | 5,000.00 | 0.00 | 0.00 | 1.00 | 5,000.00 | 0.00 | 0.00 | 1.00 | 5,000.00 | | |
| 2.3.2.4.7.1 DE MAQUINARIAS Y EQUIPOS | | | | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | | |
| 60750007035 | S | MANTENIMIENTO PREVENTIVO DE VEHICULOS | SERVICIO | | 1.00 | 5,000.00 | 0.00 | 0.00 | 1.00 | 5,000.00 | 0.00 | 0.00 | 1.00 | 5,000.00 | 0.00 | 0.00 | 1.00 | 5,000.00 | | |
| 2.3.2.6.3 SEGURO OBLIGATORIO ACCIDENTES DE TRANSITO (SOAT) | | | | | 600.00 | 0.00 | 600.00 | 0.00 | 1.00 | 600.00 | 1.00 | 600.00 | 1.00 | 600.00 | 1.00 | 600.00 | 1.00 | 600.00 | | |
| 85050005000 | S | SEGURO OBLIGATORIO DE ACCIDENTES DE TRANSITO - SOAT (PRIMA DE SEGURO) | SERVICIO | | 1.00 | 600.00 | 0.00 | 0.00 | 1.00 | 600.00 | 0.00 | 0.00 | 1.00 | 600.00 | 0.00 | 0.00 | 1.00 | 600.00 | | |
| 2.3.2.7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO | | | | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1.00 | 1,000.00 | 1.00 | 1,000.00 | 1.00 | 1,000.00 | 1.00 | 1,000.00 | 1.00 | 1,000.00 | | |
| 50010005155 | S | SERVICIO DE IMPRESION Y ANILLADO | SERVICIO | | 1.00 | 1,000.00 | 0.00 | 0.00 | 1.00 | 1,000.00 | 0.00 | 0.00 | 1.00 | 1,000.00 | 0.00 | 0.00 | 1.00 | 1,000.00 | | |
| 2.3.2.7.11.99 SERVICIOS DIVERSOS | | | | | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | | |
| 07110038599 | S | SERVICIO ESPECIALIZADO EN PROGRAMACION MULTIANUAL DE INVERSIONES | SERVICIO | | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | | |
| 2.3.2.9.1.1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC | | | | | 45,299.00 | 36,300.00 | 45,299.00 | 36,300.00 | 1.00 | 45,299.00 | 1.00 | 36,300.00 | 1.00 | 45,299.00 | 1.00 | 36,300.00 | 1.00 | 45,299.00 | | |
| 06050001002 | S | SERVICIO DE LIMPIEZA Y DESINFECCIÓN DE LOCALES | SERVICIO | | 1.00 | 45,299.00 | 1.00 | 36,300.00 | 1.00 | 45,299.00 | 1.00 | 36,300.00 | 1.00 | 45,299.00 | 1.00 | 36,300.00 | 1.00 | 45,299.00 | | |
| 07110038143 S SERVICIO ESPECIALIZADO EN PROCESOS ADMINISTRATIVOS Y LOGISTICOS | | | | | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | | |
| 07110038143 | S | SERVICIO ESPECIALIZADO EN PROCESOS ADMINISTRATIVOS Y LOGISTICOS | SERVICIO | | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | 1.00 | 7,500.00 | | |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 013 MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO
NRO. IDENTIFICACIÓN : 300804

| FF/RB Código del ítem | Clasificador de Gastos Descripción del ítem | Actividad Operativa Unidad de Medida | Meta Precio Unitario | CANTIDAD Y/O VALORES | | | | | | | | | | | |
|--|--|--|----------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
| | | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | |
| | | | | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 2 Cantidad | Semestre 2 Valor Total S/ |
| PROGRAMACIÓN: C.M.N. | | | | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5-07 FONDO DE COMPENSACIÓN MUNICIPAL | | | | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Meta: 0019 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS | | | | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 183,851.25 | 104,987.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | 94,431.91 | 48,287.00 | 94,431.16 | 48,287.00 | 94,431.16 | 48,287.00 | 94,431.16 | 48,287.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2.9.1.1. LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC | | | | 45,299.00 | 36,300.00 | 45,299.00 | 36,300.00 | 45,299.00 | 36,300.00 | 45,299.00 | 36,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07110038562 S SERVICIO DE ANALISIS Y REGISTRO DE INFORMACION | | | | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07110043120 S SERVICIO DE AUXILIAR ADMINISTRATIVO | | | | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 0.00 | 0.00 |
| 07110043309 S SERVICIO DE ASISTENCIA DE RECURSOS HUMANOS | | | | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 0.00 | 0.00 |
| 07110043661 S SERVICIO DE REGISTRO Y CONTROL DE DOCUMENTOS | | | | 1.00 | 999.00 | 1.00 | 999.00 | 1.00 | 999.00 | 1.00 | 999.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21010001007 S SERVICIO DE CONDUCCION DE VEHICULO | | | | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 1.00 | 7,800.00 | 0.00 | 0.00 |
| 21010001079 S SERVICIO PARA EL REGISTRO EN LA TOMA DE INVENTARIOS DE BIENES PATRIMONIALES | | | | 1.00 | 4,000.00 | 1.00 | 4,000.00 | 1.00 | 4,000.00 | 1.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actividad Operativa: C0004 - CONTRATACION DE SERVICIOS BASICOS | | | | 9,500.00 | 1,500.00 | 9,500.00 | 1,500.00 | 9,500.00 | 1,500.00 | 9,500.00 | 1,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2.2.1.1. SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA | | | | 9,500.00 | 1,500.00 | 9,500.00 | 1,500.00 | 9,500.00 | 1,500.00 | 9,500.00 | 1,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |
| 87010002000 S SERVICIO DE ENERGIA ELECTRICA | | | | 1.00 | 1,500.00 | 1.00 | 1,500.00 | 1.00 | 1,500.00 | 1.00 | 1,500.00 | 1.00 | 1,500.00 | 0.00 | 0.00 |
| Meta: 0029 - FISCALIZACION Y CONTROL DEL CUMPLIMIENTO DE LAS DISPOSICIONES MUJ | | | | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2.9.1.1. LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC | | | | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07010025001 S ASESORIA LEGAL | | | | 1.00 | 9,000.00 | 1.00 | 9,000.00 | 1.00 | 9,000.00 | 1.00 | 9,000.00 | 1.00 | 9,000.00 | 0.00 | 0.00 |
| Meta: 0029 - ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (H.URBAN | | | | 19,181.69 | 14,400.00 | 19,181.69 | 14,400.00 | 19,181.69 | 14,400.00 | 19,181.69 | 14,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | 19,181.69 | 14,400.00 | 19,181.69 | 14,400.00 | 19,181.69 | 14,400.00 | 19,181.69 | 14,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.1.3.1.1. COMBUSTIBLES Y CARBURANTES | | | | 2,967.00 | 0.00 | 2,967.00 | 0.00 | 2,967.00 | 0.00 | 2,967.00 | 0.00 | 2,967.00 | 0.00 | 0.00 | |
| 17210007002 B PETROLEO DIESEL D5 | | | | 138.00 | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | 0.00 | |
| 2.3.1.5.1.2. PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA | | | | 1,814.69 | 0.00 | 1,814.69 | 0.00 | 1,814.69 | 0.00 | 1,814.69 | 0.00 | 1,814.69 | 0.00 | 0.00 | |
| 29050006003 B WINCHA DE PLASTICO RESISTENTE DE 50 m | | | | 1.00 | 57.00 | 1.00 | 57.00 | 1.00 | 57.00 | 1.00 | 57.00 | 0.00 | 0.00 | 0.00 | |
| 71110001003B BORRADOR BLANCO PARA LAPIZ TAMANO GRANDE | | | | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 | |
| 71110003000 B CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL | | | | 6.00 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 0.00 | |
| 71500011003 B ENGRAPADOR DE METAL TIPO ALICATE | | | | 2.00 | 60.00 | 2.00 | 60.00 | 2.00 | 60.00 | 2.00 | 60.00 | 0.00 | 0.00 | 0.00 | |
| 71500019000 B REGLA DE PLASTICO 30 cm | | | | 2.00 | 2.40 | 2.00 | 2.40 | 2.00 | 2.40 | 2.00 | 2.40 | 0.00 | 0.00 | 0.00 | |
| 71500019002 B REGLA DE PLASTICO 60 cm | | | | 1.00 | 18.00 | 1.00 | 18.00 | 1.00 | 18.00 | 1.00 | 18.00 | 0.00 | 0.00 | 0.00 | |
| 71600001020 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL | | | | 24.00 | 90.00 | 24.00 | 90.00 | 24.00 | 90.00 | 24.00 | 90.00 | 0.00 | 0.00 | 0.00 | |
| 71600001023 B BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA COLOR AZUL | | | | 12.00 | 66.00 | 12.00 | 66.00 | 12.00 | 66.00 | 12.00 | 66.00 | 0.00 | 0.00 | 0.00 | |
| 71600004011 B LAPIZ NEGRO GRADO 2B CON BORRADOR | | | | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS
(PARA LA APROBACIÓN Y PUBLICACIÓN)**

UNIDAD EJECUTORA : 013 MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO
NRO. IDENTIFICACIÓN : 300804

| FF/Rb Código del ítem | Clasificador de Gastos Descripción del ítem | Actividad Operativa Unidad de Medida | Meta Precio Unitario | CANTIDAD Y/O VALORES | | | | | | | | | | | | | | |
|--|---|--|----------------------------|------------------------|---------------------------------|------------------------|------------------------|---------------------------------|------------------------|------------------------|---------------------------------|------------------------|------------------------|---------------------------------|------------------------|------------------------|---------------------------------|------------------------|
| | | | | 2024 | | | 2025 | | | 2026 | | | 2027 | | | | | |
| | | | | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 1 Cantidad | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 2 Cantidad | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 1 Cantidad | Semestre 2 Cantidad | Semestre 2 Valor Total S/ | Semestre 2 Cantidad | Semestre 1 Cantidad | Semestre 1 Valor Total S/ | Semestre 1 Cantidad |
| PROGRAMACIÓN C.M.N. | | | | | | | | | | | | | | | | | | |
| 16-07 | FONDO DE COMPENSACION MUNICIPAL | | | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 | 104,987.00 |
| Meta: 0029 - ADMINISTRAR LA CIUDAD A TRAVES DE LA PLANIFICACION URBANA (H URBAN) | | | | | | | | | | | | | | | | | | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | | | | | | | | | | | | | | |
| 2.3.1.5.1.2. PAPELERIA EN GENERAL, ÚTILES Y MATERIALES DE OFICINA | | | | | | | | | | | | | | | | | | |
| 71600006044 B | PLUMION RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO | UNIDAD | 3.600000 | 12.00 | 43.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71600016001 B | TINTA PARA TAMPON X 30 ml. APROX. COLOR AZUL | UNIDAD | 2.000000 | 3.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71600016001 B | TINTA PARA TAMPON X 30 ml. APROX. COLOR NEGRO | UNIDAD | 2.000000 | 3.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71600016001 B | TINTA PARA TAMPON X 30 ml. APROX. COLOR ROJO | UNIDAD | 2.000000 | 3.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71850005003 B | CLIP DE METAL 33 mm X 100 | UNIDAD | 1.500000 | 12.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71850005004 B | CLIP DE METAL 33 mm FORRADO CON PLASTICO X 100 | UNIDAD | 3.500000 | 6.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76740005256 B | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED89A AMARILLO | UNIDAD | 170.000000 | 1.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76740005256 B | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED88A MAGENTA | UNIDAD | 170.000000 | 1.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76740005256 B | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED67A CIAN | UNIDAD | 170.000000 | 1.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76740005256 B | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED70A NEGRO | UNIDAD | 290.000000 | 1.00 | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76740006310 B | TÓNER DE IMPRESION PARA RICOH COD. REF. 418126 NEGRO | UNIDAD | 580.090000 | 1.00 | 580.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.2.7.11.99 SERVICIOS DIVERSOS | | | | | | | | | | | | | | | | | | |
| 07110038029 S | SERVICIO DE REVISION DE INFORMES Y EXPEDIENTES TECNICOS | SERVICIO | | 6,600.00 | 6,600.00 | 1.00 | 6,600.00 | 6,600.00 | 1.00 | 6,600.00 | 6,600.00 | 1.00 | 6,600.00 | 6,600.00 | 1.00 | 6,600.00 | 6,600.00 | 1.00 |
| 2.3.2.9.1.1. LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELAC | | | | | | | | | | | | | | | | | | |
| 07110038645 S | SERVICIO DE ELABORACION DE INFORME DE AVANCE FISICO DE PROYECTOS DE INVERSION | SERVICIO | | 7,800.00 | 7,800.00 | 1.00 | 7,800.00 | 7,800.00 | 1.00 | 7,800.00 | 7,800.00 | 1.00 | 7,800.00 | 7,800.00 | 1.00 | 7,800.00 | 7,800.00 | 1.00 |
| Meta: 0030 - BRINDAR ASISTENCIA ALIMENTARIA | | | | | | | | | | | | | | | | | | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | | | | | | | | | | | | | | |
| 2.3.1.3.1.1. COMBUSTIBLES Y CARBURANTES | | | | | | | | | | | | | | | | | | |
| 17210007002 B | PETROLEO DIESEL D5 | GALON | 21.500000 | 85.00 | 2,042.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Meta: 0032 - APOYO A LA ACCION COMUNAL | | | | | | | | | | | | | | | | | | |
| Actividad Operativa: C0003 - CONTRATACION DE BIENES Y SERVICIOS | | | | | | | | | | | | | | | | | | |
| 2.3.2.7.11.99 SERVICIOS DIVERSOS | | | | | | | | | | | | | | | | | | |
| 07110043120 S | SERVICIO DE AUXILIAR ADMINISTRATIVO | SERVICIO | | 11,400.00 | 11,400.00 | 1.00 | 11,400.00 | 11,400.00 | 1.00 | 11,400.00 | 11,400.00 | 1.00 | 11,400.00 | 11,400.00 | 1.00 | 11,400.00 | 11,400.00 | 1.00 |

