

Anexo 04

Transferencia de Partidas para financiar el costo diferencial de los contratos de personal bajo el Régimen Laboral Especial del Decreto Legislativo N° 1057, así como la adquisición de bienes y servicios, en el marco de la implementación del Acompañamiento Bilingüe

Fuente de Financiamiento: Recursos Ordinarios
 Genérica de Gasto 2.3 Bienes y Servicios
 Programa Presupuestal: 0090. Logros de Aprendizaje de Estudiantes de la Educación Básica Regular
 Producto: 3000386. Docentes preparados implementan el currículo
 Actividad: 5005638. Acompañamiento pedagógico a instituciones educativas de educación Intercultural Bilingüe

En Soles

| PLIEGO / UNIDAD EJECUTORA | GRUPO FUNCIONAL: 103. EDUCACIÓN INICIAL | | GRUPO FUNCIONAL: 104. EDUCACIÓN PRIMARIA | | TOTAL |
|---|--|--------------------|--|--------------------|-------------------|
| | CONTRATO ADMINISTRATIVO DE SERVICIOS - CAS | BIENES Y SERVICIOS | CONTRATO ADMINISTRATIVO DE SERVICIOS - CAS | BIENES Y SERVICIOS | |
| 440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS | 395,203 | 193,083 | 1,279,900 | 1,448,161 | 3,316,347 |
| 302. EDUCACION CONDORCANQUI | 182,090 | 131,949 | 544,273 | 1,026,943 | 1,885,255 |
| 303. EDUCACION BAGUA CAPITAL | 213,113 | 61,134 | 735,627 | 421,218 | 1,431,092 |
| 441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH | 560,990 | 55,947 | 1,015,860 | 235,344 | 1,868,141 |
| 302. EDUCACION HUAYLAS | 67,870 | - | 305,800 | 62,291 | 435,961 |
| 305. EDUCACION POMABAMBA | 235,350 | 28,475 | 236,780 | 42,022 | 542,627 |
| 307. EDUCACION CARLOS F. FITZCARRALD | 450 | 7,811 | 718 | 23,661 | 32,640 |
| 308. EDUCACION HUARI | 80,060 | 4,856 | 133,220 | 7,983 | 226,119 |
| 312. EDUCACION ANTONIO RAIMONDI | 23,460 | 790 | 78,030 | 8,765 | 111,045 |
| 316. EDUCACION MARISCAL LUZURIAGA | 64,280 | 3,945 | 99,549 | 4,651 | 172,425 |
| 318. EDUCACION RECUAY | - | - | - | 28,981 | 28,981 |
| 319. EDUCACION YUNGAY | 89,520 | 10,070 | 161,763 | 56,990 | 318,343 |
| 442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC | 94,804 | 109,610 | 556,128 | 400,081 | 1,160,623 |
| 301. EDUCACION CHANKA | 41,460 | 20,468 | 93,916 | 47,939 | 203,783 |
| 302. EDUCACION COTABAMBAS | 26,100 | 36,575 | 256,511 | 88,907 | 408,093 |
| 303. EDUCACION CHINCHEROS | - | - | 300 | 79,776 | 80,076 |
| 304. EDUCACION GRAU | 300 | 15,201 | 90,392 | 80,440 | 186,333 |
| 305. EDUCACION HUANCARAMA | 19,450 | 6,283 | 19,450 | 31,351 | 76,534 |
| 306. EDUCACION AYMARAE | 454 | 17,052 | 27,171 | 44,055 | 88,732 |
| 307. EDUCACION ABANCAI | 600 | 2,857 | 18,002 | 8,824 | 30,283 |
| 308. EDUCACION ANTABAMBA | 6,440 | 11,174 | 50,386 | 18,789 | 86,789 |
| 443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA | 4,728 | - | 15,570 | - | 20,298 |
| 300. EDUCACION AREQUIPA | 4,728 | - | 15,570 | - | 20,298 |
| 444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO | 234,976 | 79,411 | 509,696 | 494,097 | 1,318,180 |
| 303. EDUCACION SARA SARA | 300 | - | 300 | 14,386 | 14,986 |
| 305. EDUCACION HUANTA | - | 19,211 | 1,341 | 197,846 | 218,398 |
| 307. EDUCACION VRAE LA MAR | - | - | 26,449 | 98,348 | 124,797 |
| 308. EDUCACION HUAMANGA | 227,701 | 47,757 | 471,121 | 128,511 | 875,090 |
| 309. EDUCACION UGEL SUCRE | 615 | 5,161 | 725 | 21,451 | 27,952 |
| 310. EDUCACION UGEL VICTOR FAJARDO | - | 4,228 | 370 | 31,107 | 35,705 |
| 312. EDUCACION HUANCASANCOS | 6,360 | 3,054 | 9,390 | 2,448 | 21,252 |
| 445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 23,460 | 3,292 | 26,870 | 18,214 | 71,836 |
| 304. EDUCACION SAN IGNACIO | 23,460 | 3,292 | 26,870 | 18,214 | 71,836 |
| 446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO | 75,460 | 99,095 | 485,881 | 415,135 | 1,075,571 |
| 303. EDUCACION QUISPICANCHIS | 21,089 | 5,706 | 56,700 | 31,798 | 115,293 |
| 304. EDUCACION LA CONVENCION | 18,827 | 87,585 | 144,925 | 312,805 | 564,142 |
| 306. EDUCACION PARURO | 300 | 1,308 | 579 | 10,352 | 12,539 |
| 308. EDUCACION URUBAMBA | - | - | 718 | 10,892 | 11,610 |
| 309. EDUCACION PAUCARTAMBO | 509 | 2,114 | 92,555 | 8,897 | 104,075 |
| 310. EDUCACION ESPINAR | 34,340 | - | 169,300 | 32,633 | 236,273 |
| 312. UGEL CUSCO | 395 | 2,382 | 21,104 | 7,758 | 31,639 |
| 447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCVELICA | 58,788 | 21,055 | 197,971 | 64,800 | 342,614 |
| 308. UGEL SURCUBAMBA | 300 | 959 | 300 | 11,961 | 13,520 |
| 310. UGEL HUANCVELICA | 30,598 | 2,259 | 24,539 | 2,819 | 60,215 |
| 311. UGEL HUAYTARA | 1,020 | 10,788 | 39,364 | 43,532 | 94,704 |
| 314. UGEL CHURCAMP | 26,870 | 7,049 | 133,768 | 6,488 | 174,175 |
| 448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO | 40,791 | 1,835 | 119,814 | 75,525 | 237,965 |
| 304. EDUCACION UGEL PACHITEA | 40,330 | 469 | 119,191 | 22,189 | 182,179 |
| 305. EDUCACION UGEL HUAMALIES | 461 | 1,366 | 623 | 53,336 | 55,786 |
| 450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN | 119,665 | 123,229 | 791,439 | 488,840 | 1,523,173 |
| 302. EDUCACION SATIPO | 119,270 | 119,055 | 755,198 | 477,027 | 1,470,550 |
| 303. EDUCACION CHANCHAMAYO | 395 | 4,174 | 36,241 | 11,813 | 52,623 |
| 452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE | 27,031 | 13,973 | 77,700 | 57,693 | 176,397 |
| 303. EDUCACION FERREÑAFE | 27,031 | 13,973 | 77,700 | 57,693 | 176,397 |
| 453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO | 311,585 | 457,941 | 985,532 | 3,028,967 | 4,784,025 |
| 300. EDUCACION LORETO | 24,539 | 46,995 | 69,842 | 341,793 | 483,169 |
| 301. EDUCACION ALTO AMAZONAS | 7,710 | 30,190 | 238,530 | 297,903 | 574,333 |
| 302. EDUCACION CONTAMANA | 32,999 | 27,898 | 47,992 | 135,529 | 244,418 |
| 303. EDUCACION MARISCAL RAMON CASTILLA | 300 | 33,124 | 106,580 | 130,540 | 270,544 |
| 305. EDUCACION NAUTA | 146,980 | 61,668 | 388,091 | 481,202 | 1,077,941 |
| 306. EDUCACION DATEM DEL MARAÑON | 99,057 | 258,066 | 134,497 | 1,642,000 | 2,133,620 |
| 454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | 20,940 | 25,490 | 36,080 | 27,732 | 110,242 |
| 300. EDUCACION MADRE DE DIOS | 20,940 | 25,490 | 36,080 | 27,732 | 110,242 |
| 456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO | 300 | 3,386 | - | 41,210 | 44,896 |
| 301. EDUCACION OXAPAMPA | 300 | 3,386 | - | 41,210 | 44,896 |
| 458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO | 24,559 | 26,769 | 47,034 | 175,797 | 274,159 |
| 303. EDUCACION AZANGARO | - | 3,814 | - | - | 3,814 |
| 307. EDUCACION CHUCUITO - JULI | - | 3,276 | 400 | 26,340 | 30,016 |
| 309. EDUCACION CARABAYA - MACUSANI | - | 2,778 | - | 13,654 | 16,432 |
| 310. EDUCACION SANDIA | - | 4,769 | 39,874 | 43,833 | 88,476 |
| 311. UGEL PUNO | 439 | 8,178 | - | 68,292 | 76,909 |
| 312. EDUCACION LAMPA | 24,120 | 2,406 | 4,006 | 14,894 | 45,426 |
| 313. EDUCACION MOHO | - | 1,548 | 2,754 | 8,784 | 13,086 |
| 459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | 21,557 | 3,110 | 84,427 | 31,069 | 140,163 |
| 300. EDUCACION SAN MARTIN | 21,557 | 3,110 | 84,427 | 31,069 | 140,163 |
| 462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI | 140,870 | 191,137 | 348,955 | 1,411,267 | 2,092,229 |
| 301. EDUCACION PURUS | 18,479 | 31,693 | 30,668 | 102,086 | 182,926 |
| 302. EDUCACION ATALAYA | 30,998 | 64,871 | 79,160 | 384,435 | 559,464 |
| 303. EDUCACION CORONEL PORTILLO | 91,393 | 94,573 | 239,127 | 924,746 | 1,349,839 |
| 463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA | 740 | 3,450 | 21,488 | 12,203 | 37,881 |
| 304. EDUCACION CAJATAMBO | 370 | 3,450 | 21,019 | 12,203 | 37,042 |
| 306. EDUCACION YAUYES | 370 | - | 469 | - | 839 |
| Total general | 2,156,447 | 1,411,813 | 6,600,345 | 8,426,135 | 18,594,740 |