

ANEXO N° 1

"Transferencia de partidas para financiar el costo diferencial del pago de la Remuneración Íntegra Mensual (RIM) de los profesores comprendidos en la Carrera Pública Magisterial y de la Remuneración Mensual (RM) del profesor contratado en el marco de la Ley N° 30328" En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	1,935,475.00	4,858,905.00	4,024,241.00	47,976.00	208,716.00	95,666.00	111,891.00	29,356.00	11,312,226.00	
300. EDUCACION AMAZONAS	659,476.00	1,743,309.00	1,573,978.00	24,595.00	122,645.00	56,386.00	56,666.00	17,403.00	4,254,458.00	
301. EDUCACION BAGUA	422,971.00	1,218,669.00	1,086,974.00	7,829.00	29,031.00	14,845.00	21,263.00	3,174.00	2,804,756.00	
302. EDUCACION CONDOCANQUI	436,586.00	880,986.00	525,318.00	-	9,729.00	8,462.00	5,467.00	1,058.00	1,867,606.00	
303. EDUCACION BAGUA CAPITAL	416,442.00	1,015,941.00	837,971.00	15,552.00	47,311.00	15,973.00	28,495.00	7,721.00	2,385,406.00	
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	3,407,014.00	8,427,614.00	8,826,391.00	194,570.00	461,383.00	266,797.00	292,424.00	61,396.00	21,937,589.00	
300. EDUCACION ANCASH	-	-	-	-	25,805.00	-	-	-	25,805.00	
301. EDUCACION SANTA	930,798.00	2,227,456.00	2,228,103.00	126,213.00	34,020.00	55,028.00	103,561.00	16,611.00	5,721,790.00	
302. EDUCACION HUAYLAS	179,147.00	480,192.00	497,249.00	4,443.00	24,923.00	9,310.00	9,944.00	1,269.00	1,206,477.00	
303. EDUCACION HUARMEY	100,927.00	248,876.00	263,879.00	8,145.00	25,100.00	4,443.00	9,097.00	1,058.00	661,525.00	
304. EDUCACION AJJA	33,501.00	100,799.00	117,268.00	-	18,753.00	4,338.00	-	-	274,659.00	
305. EDUCACION POMABAMBA	137,570.00	355,634.00	342,598.00	1,269.00	23,513.00	15,763.00	9,521.00	4,549.00	890,417.00	
306. EDUCACION SIHUAS	148,079.00	370,813.00	397,947.00	-	20,623.00	26,835.00	6,346.00	-	970,643.00	
307. EDUCACION CARLOS F. FITZCARRALD	81,818.00	233,578.00	231,404.00	-	16,392.00	3,280.00	11,107.00	3,492.00	581,071.00	
308. EDUCACION HUARI	252,884.00	598,714.00	640,897.00	-	21,505.00	35,443.00	23,380.00	2,327.00	1,575,150.00	
309. EDUCACION PALLASCA	115,319.00	333,005.00	371,965.00	-	22,174.00	9,628.00	-	-	852,091.00	
310. EDUCACION CASMA	131,187.00	324,538.00	339,953.00	7,934.00	24,641.00	2,222.00	7,721.00	1,058.00	839,254.00	
311. EDUCACION HUARAZ	455,419.00	996,476.00	1,046,544.00	34,082.00	28,591.00	41,366.00	46,474.00	14,422.00	2,663,374.00	
312. EDUCACION ANTONIO RAIMONDI	71,766.00	189,663.00	214,550.00	-	18,261.00	3,385.00	5,924.00	-	503,549.00	
313. EDUCACION BOLOGNESI	86,612.00	257,419.00	285,539.00	-	23,689.00	8,887.00	5,078.00	2,116.00	669,340.00	
314. EDUCACION ASUNCION	37,416.00	104,276.00	118,706.00	-	17,167.00	-	11,356.00	-	288,921.00	
315. EDUCACION CARHUAZ	167,216.00	400,298.00	406,396.00	3,174.00	25,487.00	10,263.00	8,957.00	4,232.00	1,026,023.00	
316. EDUCACION MARISCAL LUZURIAGA	116,832.00	283,269.00	313,169.00	-	16,957.00	15,235.00	7,829.00	3,280.00	756,571.00	
317. EDUCACION OCROS	30,469.00	67,286.00	86,571.00	-	13,607.00	-	-	-	197,933.00	
318. EDUCACION RECUAY	72,695.00	211,909.00	217,600.00	5,819.00	18,454.00	18,197.00	18,267.00	5,607.00	568,548.00	
319. EDUCACION YUNGAY	219,132.00	554,884.00	586,118.00	3,491.00	23,532.00	3,174.00	7,862.00	1,375.00	1,399,568.00	
320. EDUCACION CORONGO	38,227.00	88,529.00	119,935.00	-	18,189.00	-	-	-	264,880.00	
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	1,979,614.00	4,186,782.00	4,462,602.00	85,729.00	235,135.00	172,481.00	135,265.00	31,771.00	11,289,379.00	
300. EDUCACION APURIMAC	-	-	-	-	22,229.00	-	-	-	22,229.00	
301. EDUCACION CHANKA	559,934.00	1,307,640.00	1,324,590.00	18,726.00	75,985.00	54,519.00	36,564.00	11,212.00	3,389,170.00	
302. EDUCACION COTABAMBAS	314,992.00	554,114.00	647,445.00	2,327.00	18,368.00	12,802.00	10,368.00	1,164.00	1,561,580.00	
303. EDUCACION CHINCHEROS	257,828.00	524,228.00	638,986.00	11,638.00	19,388.00	69,087.00	18,160.00	-	1,539,315.00	
304. EDUCACION GRAU	116,305.00	268,905.00	301,547.00	6,454.00	15,441.00	-	10,507.00	-	719,159.00	
305. EDUCACION HUANCARAMA	67,674.00	164,116.00	166,582.00	2,116.00	20,023.00	-	-	-	420,511.00	
306. EDUCACION AYMARAES	127,414.00	308,828.00	334,117.00	4,655.00	21,504.00	3,596.00	5,501.00	2,222.00	807,837.00	
307. EDUCACION ABANCAY	484,651.00	938,694.00	945,834.00	37,697.00	29,929.00	28,951.00	47,817.00	16,009.00	2,529,582.00	
308. EDUCACION ANTABAMBA	50,816.00	120,257.00	103,501.00	2,116.00	12,268.00	3,526.00	6,348.00	1,164.00	299,996.00	
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	2,521,960.00	6,029,164.00	6,789,660.00	266,570.00	249,059.00	289,833.00	290,634.00	76,164.00	16,513,044.00	
300. EDUCACION AREQUIPA	2,468.00	-	2,468.00	-	28,220.00	-	-	-	33,156.00	
301. COLEGIO MILITAR FRANCISCO BOLOGNESI	-	-	54,849.00	-	-	-	-	-	54,849.00	
302. EDUCACION AREQUIPA NORTE	707,176.00	1,633,209.00	1,952,670.00	114,125.00	31,268.00	122,080.00	104,087.00	36,600.00	4,701,215.00	
303. EDUCACION AREQUIPA SUR	869,977.00	1,951,551.00	2,218,270.00	92,073.00	32,910.00	107,113.00	118,701.00	25,917.00	5,416,512.00	
304. UGEL CAMANA	159,390.00	343,390.00	391,183.00	13,892.00	16,568.00	23,911.00	7,758.00	1,164.00	957,256.00	
305. UGEL CARAVELI	102,445.00	275,940.00	275,475.00	-	16,251.00	-	5,501.00	-	675,612.00	
306. UGEL CASTILLA	101,987.00	277,191.00	311,688.00	10,791.00	24,042.00	5,290.00	20,381.00	1,375.00	752,745.00	
307. UGEL CONDESUYOS	50,146.00	153,879.00	159,859.00	3,174.00	16,074.00	3,280.00	-	1,058.00	387,470.00	
308. UGEL ISLAY	125,115.00	301,718.00	338,544.00	9,839.00	19,741.00	5,783.00	6,735.00	2,116.00	809,591.00	
309. UGEL LA UNION	66,649.00	179,037.00	155,116.00	-	16,251.00	-	5,290.00	1,164.00	423,507.00	
310. UGEL CAYLLOMA	112,073.00	322,519.00	316,260.00	12,802.00	23,938.00	12,748.00	10,121.00	4,443.00	814,904.00	
311. UGEL LA JOYA	224,534.00	590,730.00	613,278.00	9,874.00	23,796.00	9,628.00	12,060.00	2,327.00	1,486,227.00	
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	2,431,138.00	6,126,765.00	6,827,445.00	74,863.00	238,512.00	279,546.00	215,453.00	66,859.00	16,260,581.00	

ANEXO N° 1

"Transferencia de partidas para financiar el costo diferencial del pago de la Remuneración Íntegra Mensual (RIM) de los profesores comprendidos en la Carrera Pública Magisterial y de la Remuneración Mensual (RM) del profesor contratado en el marco de la Ley N° 30328"
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
300. EDUCACION AYACUCHO	13,117.00	7,406.00	63,825.00	-	24,360.00	-	-	-	-	108,708.00
301. EDUCACION CENTRO AYACUCHO	104,315.00	286,843.00	281,499.00	4,443.00	21,292.00	19,255.00	7,334.00	1,058.00	-	726,039.00
302. EDUCACION LUCANAS	247,883.00	742,447.00	844,476.00	9,203.00	25,380.00	36,252.00	11,778.00	-	-	1,917,419.00
303. EDUCACION SARA SARA	160,767.00	400,082.00	416,341.00	5,924.00	20,446.00	12,624.00	32,407.00	7,476.00	-	1,056,067.00
304. EDUCACION SUR PAUZA	72,081.00	173,949.00	175,296.00	2,222.00	15,722.00	13,119.00	12,167.00	4,760.00	-	469,316.00
305. EDUCACION HUANTA	406,467.00	993,281.00	1,055,535.00	17,384.00	23,512.00	16,399.00	13,294.00	2,433.00	-	2,528,305.00
307. EDUCACION VRAE LA MAR	350,289.00	856,027.00	877,397.00	-	24,076.00	9,734.00	16,186.00	12,908.00	-	2,146,617.00
308. EDUCACION HUAMANGA	792,553.00	1,898,654.00	2,280,716.00	29,339.00	28,096.00	141,658.00	99,965.00	30,395.00	-	5,301,376.00
309. EDUCACION UGEL SUCRE	77,543.00	169,377.00	185,662.00	4,232.00	12,763.00	9,522.00	4,549.00	-	-	463,648.00
310. EDUCACION UGEL VICTOR FAJARDO	78,603.00	213,216.00	261,058.00	2,116.00	14,030.00	14,635.00	10,580.00	6,665.00	-	600,903.00
311. EDUCACION VILCASHUAMAN	92,009.00	282,232.00	263,819.00	-	14,100.00	6,348.00	-	1,164.00	-	659,672.00
312. EDUCACION HUANCASANCOS	35,511.00	103,251.00	121,821.00	-	14,735.00	-	7,193.00	-	-	282,511.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	5,468,702.00	14,099,092.00	12,266,337.00	144,008.00	431,022.00	211,917.00	274,817.00	84,233.00	-	32,980,128.00
300. EDUCACION CAJAMARCA	-	-	-	-	30,144.00	-	-	-	-	30,144.00
301. EDUCACION CHOTA	547,790.00	1,522,922.00	1,394,054.00	11,142.00	38,109.00	15,869.00	20,204.00	2,538.00	-	3,552,628.00
302. EDUCACION CUTERVO	553,650.00	1,382,364.00	1,497,597.00	7,934.00	32,856.00	14,494.00	42,562.00	4,338.00	-	3,535,795.00
303. EDUCACION JAEN	723,855.00	1,898,159.00	1,732,195.00	15,868.00	33,666.00	45,966.00	30,046.00	5,818.00	-	4,485,573.00
304. EDUCACION SAN IGNACIO	585,469.00	1,643,993.00	1,236,750.00	8,181.00	30,212.00	24,757.00	15,727.00	2,328.00	-	3,547,417.00
305. EDUCACION UGEL SANTA CRUZ	207,632.00	521,084.00	558,402.00	3,385.00	28,272.00	7,299.00	6,348.00	-	-	1,332,422.00
306. EDUCACION UGEL CAJABAMBA	359,356.00	856,549.00	607,212.00	5,713.00	27,425.00	6,771.00	21,404.00	4,971.00	-	1,889,401.00
307. EDUCACION UGEL BAMBAMARCA	340,274.00	818,702.00	711,397.00	5,396.00	34,054.00	3,702.00	19,464.00	5,818.00	-	1,938,807.00
308. EDUCACION UGEL CELENDIN	350,818.00	900,511.00	794,787.00	5,501.00	28,680.00	8,039.00	8,569.00	4,865.00	-	2,101,770.00
309. EDUCACION UGEL CAJAMARCA	1,165,984.00	2,582,366.00	2,071,477.00	53,595.00	34,389.00	69,046.00	86,480.00	44,247.00	-	6,107,584.00
310. EDUCACION UGEL SAN MARCOS	195,723.00	597,775.00	490,739.00	10,368.00	32,151.00	6,982.00	7,546.00	3,808.00	-	1,345,092.00
311. EDUCACION UGEL CONTUMAZA	136,391.00	441,570.00	315,568.00	12,693.00	25,242.00	8,992.00	4,796.00	2,116.00	-	947,368.00
312. EDUCACION UGEL SAN MIGUEL	202,984.00	625,607.00	594,863.00	2,116.00	24,782.00	-	6,664.00	3,386.00	-	1,460,402.00
313. EDUCACION UGEL SAN PABLO	98,776.00	307,490.00	261,296.00	2,116.00	31,040.00	-	5,007.00	-	-	705,725.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	3,501,522.00	9,274,836.00	9,436,170.00	241,593.00	371,608.00	252,249.00	365,918.00	153,244.00	-	23,597,140.00
300. EDUCACION CUSCO	-	-	-	-	31,061.00	-	-	-	-	31,061.00
302. EDUCACION CANCHIS	386,035.00	1,037,598.00	1,084,094.00	32,055.00	30,811.00	38,281.00	42,635.00	25,530.00	-	2,677,039.00
303. EDUCACION QUISPICANCHIS	294,706.00	766,411.00	806,082.00	10,615.00	26,791.00	23,276.00	4,867.00	5,289.00	-	1,938,037.00
304. EDUCACION LA CONVENCION	386,820.00	1,235,540.00	1,068,364.00	11,849.00	25,666.00	8,041.00	28,106.00	6,665.00	-	2,771,051.00
305. EDUCACION CHUMBIVILCAS	254,084.00	641,500.00	750,813.00	7,758.00	20,058.00	-	16,186.00	2,433.00	-	1,692,832.00
306. EDUCACION PARURO	121,483.00	316,602.00	319,828.00	13,754.00	24,077.00	-	-	-	-	795,744.00
308. EDUCACION URUBAMBA	167,607.00	490,706.00	442,564.00	3,174.00	27,181.00	5,607.00	10,790.00	4,971.00	-	1,152,600.00
309. EDUCACION PAUCARTAMBO	179,497.00	473,913.00	472,928.00	2,116.00	22,598.00	7,723.00	13,119.00	1,183,426.00	-	1,345,809.00
310. EDUCACION ESPINAR	201,188.00	508,223.00	546,942.00	10,686.00	23,655.00	12,166.00	22,639.00	20,310.00	-	1,183,426.00
311. UGEL DE CALCA	219,678.00	563,646.00	653,081.00	21,935.00	26,228.00	5,290.00	23,516.00	10,472.00	-	1,523,846.00
312. UGEL CUSCO	710,422.00	1,900,272.00	1,811,392.00	103,389.00	29,614.00	136,524.00	183,431.00	55,781.00	-	4,930,825.00
313. EDUCACION CANAS	105,583.00	219,621.00	278,487.00	4,549.00	19,461.00	4,338.00	5,924.00	2,327.00	-	640,290.00
314. EDUCACION ACOMAYO	91,019.00	232,351.00	246,923.00	4,232.00	21,115.00	-	2,327.00	3,174.00	-	601,141.00
315. EDUCACION ANTA	189,859.00	459,567.00	519,815.00	13,013.00	27,674.00	7,829.00	7,617.00	3,173.00	-	1,228,547.00
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	193,541.00	428,886.00	434,857.00	2,468.00	15,618.00	3,174.00	6,348.00	-	-	1,084,892.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCARELICA	1,941,263.00	4,190,323.00	5,245,418.00	74,654.00	276,517.00	145,889.00	129,410.00	57,374.00	-	12,060,848.00
300. EDUCACION HUANCARELICA	-	-	-	-	35,464.00	-	-	-	-	35,464.00
307. EDUCACION UGEL ANGARAES	262,305.00	529,905.00	634,893.00	6,770.00	37,031.00	9,944.00	9,943.00	4,654.00	-	1,495,445.00
308. UGEL SURCUBAMBA	111,229.00	214,557.00	300,840.00	2,116.00	13,749.00	-	4,338.00	13,014.00	-	659,843.00
309. UGEL ACOBAMBA	204,615.00	395,494.00	565,359.00	7,406.00	34,986.00	8,570.00	10,437.00	20,030.00	-	1,246,897.00
310. UGEL HUANCARELICA	574,093.00	1,259,989.00	1,563,268.00	11,354.00	40,857.00	58,890.00	41,325.00	7,933.00	-	3,557,709.00
311. UGEL HUAYTARA	117,893.00	284,083.00	318,382.00	7,969.00	32,256.00	15,870.00	12,695.00	-	-	789,148.00
312. UGEL TAYACAJA	375,430.00	836,259.00	976,021.00	26,872.00	23,477.00	11,955.00	29,091.00	9,521.00	-	2,288,626.00

ANEXO N° 1

"Transferencia de partidas para financiar el costo diferencial del pago de la Remuneración Íntegra Mensual (RIM) de los profesores comprendidos en la Carrera Pública Magisterial y de la Remuneración Mensual (RM) del profesor contratado en el marco de la Ley N° 30328" En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
313. UGEL CASTROVIRREYNA	98,211.00	259,691.00	310,091.00	2,645.00	29,261.00	22,957.00	5,924.00	2,222.00	731,002.00	
314. UGEL CHURCAMP	197,487.00	410,345.00	576,564.00	9,522.00	29,436.00	17,703.00	15,657.00	-	1,256,714.00	
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	2,604,426.00	6,635,754.00	6,369,272.00	42,843.00	250,872.00	136,121.00	195,969.00	48,243.00	16,283,500.00	
300. EDUCACION HUANUCO	-	-	-	-	34,971.00	-	-	-	34,971.00	
301. EDUCACION MARAÑON	144,656.00	339,800.00	338,569.00	-	14,312.00	-	9,520.00	1,269.00	848,126.00	
302. EDUCACION LEONCIO PRADO	369,928.00	1,031,804.00	921,268.00	14,176.00	24,820.00	20,947.00	33,750.00	6,560.00	2,423,253.00	
303. EDUCACION DOS DE MAYO	163,206.00	442,499.00	476,153.00	-	20,058.00	10,580.00	15,550.00	3,280.00	1,131,326.00	
304. EDUCACION UGEL PACHITEA	234,305.00	559,647.00	498,425.00	2,433.00	21,309.00	1,058.00	5,255.00	1,375.00	1,323,807.00	
305. EDUCACION UGEL HUAMALIES	225,378.00	468,255.00	534,255.00	-	23,689.00	3,280.00	18,727.00	4,232.00	1,277,816.00	
306. EDUCACION UGEL PUERTO INCA	173,046.00	467,672.00	373,726.00	-	15,019.00	-	4,267.00	1,058.00	1,034,788.00	
307. EDUCACION UGEL HUACAYBAMBA	95,879.00	214,619.00	272,895.00	-	13,748.00	5,642.00	1,058.00	-	603,841.00	
308. EDUCACION UGEL AMBO	201,180.00	522,541.00	528,011.00	-	25,980.00	7,053.00	8,745.00	3,491.00	1,297,001.00	
309. EDUCACION UGEL LAURICOCHA	92,079.00	302,711.00	307,563.00	-	12,761.00	-	-	-	715,114.00	
310. EDUCACION UGEL YAROWILCA	121,314.00	326,470.00	409,024.00	-	15,299.00	2,222.00	-	-	874,329.00	
311. EDUCACION UGEL HUANUCO	783,455.00	1,959,736.00	1,709,383.00	26,234.00	28,906.00	85,339.00	99,097.00	26,978.00	4,719,128.00	
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	2,272,562.00	4,355,928.00	4,392,340.00	124,266.00	150,214.00	224,878.00	254,498.00	31,633.00	11,806,319.00	
300. EDUCACION ICA	985,438.00	1,852,549.00	1,825,079.00	42,948.00	60,353.00	127,478.00	105,822.00	14,388.00	5,014,055.00	
301. EDUCACION CHINCHA	621,599.00	1,235,285.00	1,185,267.00	30,819.00	30,460.00	36,321.00	51,482.00	5,290.00	3,196,523.00	
302. EDUCACION NASCA	215,022.00	406,281.00	407,916.00	21,477.00	19,954.00	26,131.00	45,060.00	5,290.00	1,147,131.00	
303. EDUCACION PISCO	367,525.00	713,249.00	751,634.00	26,131.00	25,558.00	24,368.00	29,407.00	6,665.00	1,944,537.00	
304. EDUCACION PALPA	82,978.00	148,564.00	222,444.00	2,891.00	13,889.00	10,580.00	22,727.00	-	504,073.00	
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	3,330,408.00	8,894,232.00	9,108,279.00	141,652.00	331,821.00	198,144.00	293,273.00	75,853.00	22,373,662.00	
300. EDUCACION JUNIN	-	-	-	-	28,309.00	-	-	-	28,309.00	
301. EDUCACION TARMA	243,400.00	797,794.00	768,709.00	11,637.00	29,754.00	28,141.00	26,499.00	3,174.00	1,909,108.00	
302. EDUCACION SATIPO	462,975.00	1,020,110.00	961,259.00	4,761.00	35,024.00	1,058.00	22,057.00	8,040.00	2,515,284.00	
303. EDUCACION CHANCHAMAYO	238,987.00	726,029.00	760,953.00	17,914.00	24,712.00	12,801.00	42,717.00	11,215.00	1,835,328.00	
304. EDUCACION HUANCAYO	936,495.00	2,660,653.00	2,871,306.00	59,202.00	40,611.00	86,568.00	127,843.00	32,477.00	6,815,155.00	
305. EDUCACION CONCEPCION	177,622.00	506,712.00	498,997.00	8,462.00	23,127.00	6,875.00	7,405.00	1,269.00	1,230,469.00	
306. EDUCACION CHUPACA	198,358.00	505,263.00	467,104.00	5,502.00	25,100.00	18,655.00	10,474.00	4,443.00	1,234,899.00	
307. EDUCACION JAUJI	275,772.00	749,393.00	857,134.00	14,918.00	25,665.00	32,691.00	9,732.00	4,338.00	1,969,643.00	
308. EDUCACION YAULI - LA OROYA	112,355.00	308,361.00	436,320.00	7,512.00	23,725.00	-	11,637.00	3,174.00	903,084.00	
309. EDUCACION PROVINCIA DE JUNIN	91,195.00	237,524.00	290,943.00	7,512.00	23,515.00	7,406.00	11,213.00	2,222.00	671,530.00	
310. EDUCACION PICHANAKI	203,485.00	561,485.00	502,760.00	2,116.00	15,264.00	-	11,777.00	3,174.00	1,300,061.00	
311. EDUCACION PANGOA	233,569.00	506,014.00	444,989.00	2,116.00	16,992.00	3,949.00	11,919.00	2,327.00	1,221,875.00	
312. EDUCACION RIO TAMBÓ	156,195.00	314,894.00	247,805.00	-	20,023.00	-	-	-	738,917.00	
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	4,617,936.00	11,007,691.00	10,639,375.00	193,277.00	315,456.00	337,170.00	249,569.00	48,754.00	27,409,228.00	
300. EDUCACION LA LIBERTAD	-	-	-	-	28,890.00	-	-	-	28,890.00	
301. EDUCACION CHEPEN	244,908.00	574,358.00	496,411.00	17,561.00	23,373.00	38,911.00	16,750.00	4,866.00	1,417,138.00	
302. EDUCACION PACASMAYO	239,859.00	625,512.00	694,316.00	12,800.00	23,991.00	23,627.00	19,500.00	5,554.00	1,645,159.00	
303. EDUCACION ASCOPE	279,570.00	766,715.00	770,258.00	31,952.00	22,032.00	37,274.00	41,255.00	4,550.00	1,953,606.00	
304. EDUCACION GRAN CHIMU	120,235.00	390,148.00	338,350.00	3,174.00	13,678.00	6,454.00	5,713.00	-	877,752.00	
305. EDUCACION OTUZCO	335,130.00	870,176.00	621,225.00	5,994.00	21,432.00	7,617.00	13,646.00	2,222.00	1,877,442.00	
306. EDUCACION SANTIAGO DE CHUCO	227,960.00	576,217.00	510,385.00	-	19,388.00	17,068.00	13,225.00	1,058.00	1,365,301.00	
307. EDUCACION SANCHEZ CARRION	663,072.00	1,565,603.00	1,416,724.00	4,232.00	21,927.00	8,781.00	12,308.00	2,328.00	3,694,975.00	
308. EDUCACION PATAZ	388,455.00	895,430.00	963,356.00	4,584.00	19,424.00	3,280.00	7,440.00	2,328.00	2,284,297.00	
309. EDUCACION BOLIVAR	66,297.00	160,416.00	167,601.00	-	12,232.00	3,067.00	8,993.00	-	418,606.00	
310. COLEGIO MILITAR RAMON CASTILLA	-	-	-	-	-	-	-	-	46,788.00	
311. EDUCACION JULCAN	141,487.00	367,099.00	396,196.00	-	11,599.00	-	-	-	916,381.00	
312. EDUCACION VIRU	247,284.00	591,329.00	504,800.00	3,385.00	13,854.00	1,058.00	-	-	1,361,710.00	
313. EDUCACION EL PORVENIR	503,763.00	1,007,018.00	778,466.00	6,982.00	18,948.00	35,545.00	19,569.00	4,760.00	2,375,051.00	
314. EDUCACION LA ESPERANZA	433,836.00	977,640.00	851,331.00	34,029.00	20,410.00	19,642.00	12,942.00	4,443.00	2,354,273.00	

ANEXO N° 1

"Transferencia de partidas para financiar el costo diferencial del pago de la Remuneración Íntegra Mensual (RIM) de los profesores comprendidos en la Carrera Pública Magisterial y de la Remuneración Mensual (RM) del profesor contratado en el marco de la Ley N° 30328" En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
315. EDUCACION TRUJILLO NOR OESTE	326,204.00	736,168.00	1,067,915.00	23,096.00	22,069.00	66,400.00		40,374.00	8,569.00	2,290,795.00
316. EDUCACION TRUJILLO SUR ESTE	399,876.00	903,862.00	1,015,253.00	45,488.00	22,209.00	68,446.00		37,854.00	8,076.00	2,501,064.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	2,321,845.00	6,416,978.00	5,737,578.00	115,524.00	111,262.00	144,190.00		186,184.00	43,779.00	15,077,340.00
300. EDUCACION CHICLAYO	1,192,740.00	3,396,294.00	3,194,713.00	91,192.00	37,934.00	59,525.00		137,309.00	30,627.00	8,140,334.00
301. COLEGIO MILITAR ELIAS AGUIRRE	-	-	45,784.00	-	-	-		-	-	45,784.00
302. EDUCACION LAMBAYEQUE	813,079.00	2,150,116.00	1,761,063.00	12,378.00	28,308.00	62,309.00		30,468.00	7,334.00	4,865,055.00
303. EDUCACION FERREÑAFE	316,026.00	870,568.00	736,018.00	11,954.00	27,004.00	22,356.00		18,407.00	5,818.00	2,008,151.00
304. GERENCIA REGIONAL DE EDUCACION LAMBAYEQUE	-	-	-	-	18,016.00	-		-	-	18,016.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	4,363,788.00	10,446,524.00	8,252,133.00	143,209.00	226,711.00	483,575.00		416,477.00	74,972.00	24,407,389.00
300. EDUCACION LORETO	1,773,457.00	4,244,773.00	3,653,384.00	91,510.00	85,204.00	356,088.00		250,006.00	42,069.00	10,496,491.00
301. EDUCACION ALTO AMAZONAS	659,883.00	1,530,593.00	1,066,607.00	9,839.00	30,002.00	17,244.00		37,821.00	6,772.00	3,358,761.00
302. EDUCACION CONTAMANA	364,545.00	831,127.00	662,964.00	18,902.00	21,151.00	33,327.00		30,999.00	3,174.00	1,966,189.00
303. EDUCACION MARISCAL RAMON CASTILLA	297,430.00	715,097.00	450,585.00	4,338.00	20,939.00	7,617.00		26,132.00	1,266.00	1,534,304.00
304. EDUCACION REQUENA	348,600.00	792,876.00	710,449.00	10,897.00	22,033.00	46,764.00		28,777.00	-	1,960,396.00
305. EDUCACION NAUTA	428,728.00	983,960.00	878,827.00	7,723.00	23,584.00	10,686.00		22,958.00	8,675.00	2,365,141.00
306. EDUCACION DATEM DEL MARAÑON	445,193.00	1,210,911.00	709,071.00	-	17,416.00	3,385.00		13,225.00	1,058.00	2,400,259.00
308. EDUCACION PUTUMAYO	45,952.00	137,187.00	120,246.00	-	6,382.00	8,464.00		6,559.00	1,058.00	325,848.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	559,234.00	1,130,159.00	1,108,990.00	12,061.00	62,224.00	13,998.00		96,835.00	13,225.00	2,996,726.00
300. EDUCACION MADRE DE DIOS	559,234.00	1,130,159.00	1,108,990.00	12,061.00	62,224.00	13,998.00		96,835.00	13,225.00	2,996,726.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	612,123.00	1,210,075.00	1,397,938.00	53,776.00	96,896.00	126,601.00		74,453.00	23,587.00	3,595,449.00
300. EDUCACION MOQUEGUA	18,690.00	41,434.00	72,501.00	-	21,716.00	5,290.00		-	-	159,631.00
301. EDUCACION ILO	190,844.00	379,189.00	392,411.00	24,014.00	27,374.00	19,995.00		27,539.00	4,125.00	1,065,491.00
302. EDUCACION MARISCAL NIETO	305,896.00	591,116.00	697,483.00	21,298.00	22,353.00	79,170.00		38,980.00	16,817.00	1,773,113.00
303. EDUCACION SANCHEZ CERRO	96,693.00	198,336.00	235,543.00	8,464.00	25,453.00	22,146.00		7,934.00	2,645.00	597,214.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	1,010,416.00	2,459,679.00	2,707,633.00	50,993.00	132,813.00	126,885.00		94,913.00	44,434.00	6,627,766.00
300. EDUCACION PASCO	-	-	-	-	23,512.00	-		-	-	23,512.00
301. EDUCACION OXAPAMPA	302,377.00	778,284.00	698,714.00	14,174.00	34,106.00	10,156.00		21,970.00	4,549.00	1,864,330.00
302. EDUCACION DANIEL A. CARRION	136,614.00	369,888.00	508,386.00	11,638.00	33,808.00	42,884.00		11,848.00	2,328.00	1,117,394.00
303. UGEL PASCO	457,902.00	1,005,644.00	1,281,664.00	21,901.00	41,387.00	70,565.00		55,382.00	36,393.00	2,970,838.00
304. EDUCACION PUERTO BERMUDEZ	113,523.00	305,863.00	218,869.00	3,280.00	-	3,280.00		5,713.00	1,164.00	651,692.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	5,102,452.00	11,408,163.00	10,971,133.00	206,407.00	351,664.00	291,330.00		294,319.00	85,898.00	28,711,366.00
300. EDUCACION PIURA	2,050,352.00	4,391,538.00	3,827,933.00	110,088.00	149,226.00	147,516.00		125,569.00	37,693.00	10,839,915.00
301. COLEGIO MILITAR PEDRO RUIZ GALLO	-	-	26,221.00	-	-	-		-	-	26,221.00
302. EDUCACION LUCIANO CASTILLO COLONNA	911,690.00	2,068,038.00	2,131,382.00	42,207.00	27,745.00	78,113.00		77,507.00	20,206.00	5,356,888.00
303. EDUCACION ALTO PIURA	420,333.00	930,504.00	943,024.00	11,108.00	26,333.00	13,718.00		17,245.00	6,065.00	2,368,330.00
305. EDUCACION UGEL DE PAITA	341,302.00	646,252.00	558,216.00	7,934.00	22,843.00	6,242.00		17,931.00	9,239.00	1,609,959.00
306. EDUCACION UGEL DE TALARÁ	246,151.00	524,551.00	552,286.00	24,438.00	24,183.00	17,986.00		20,627.00	5,713.00	1,415,935.00
307. EDUCACION UGEL MORROPON	387,782.00	989,163.00	1,083,115.00	2,116.00	30,423.00	6,454.00		9,980.00	3,491.00	2,512,524.00
308. EDUCACION UGEL AYABACA	316,120.00	808,507.00	775,133.00	2,116.00	32,697.00	6,877.00		17,033.00	2,116.00	1,960,599.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	256,766.00	597,427.00	605,256.00	6,400.00	21,892.00	10,897.00		7,088.00	1,375.00	1,507,101.00
310. EDUCACION UGEL HUARMACA	171,956.00	452,183.00	468,567.00	-	16,322.00	-		4,866.00	-	1,113,894.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	3,707,055.00	9,691,037.00	10,625,604.00	94,824.00	338,385.00	373,074.00		437,161.00	83,671.00	25,350,811.00
300. EDUCACION PUNO	-	-	-	-	32,274.00	-		-	-	32,274.00
301. EDUCACION SAN ROMAN	573,350.00	1,586,204.00	1,507,175.00	16,822.00	31,410.00	73,312.00		162,498.00	27,467.00	3,978,238.00
302. EDUCACION MELGAR	259,404.00	660,856.00	768,319.00	4,443.00	19,000.00	8,781.00		40,251.00	4,971.00	1,766,025.00
303. EDUCACION AZANGARO	419,383.00	1,203,272.00	1,288,300.00	19,466.00	25,910.00	41,614.00		35,509.00	3,596.00	3,037,050.00
304. EDUCACION HUANCANE	212,330.00	716,294.00	714,864.00	5,501.00	19,987.00	12,730.00		8,569.00	2,116.00	1,692,391.00
305. EDUCACION PUTINA	113,591.00	263,351.00	326,009.00	-	16,427.00	1,058.00		-	8,146.00	728,582.00
306. EDUCACION COLLAO	257,849.00	649,839.00	693,081.00	3,597.00	19,988.00	39,461.00		7,722.00	3,385.00	1,674,922.00
307. EDUCACION CHUCUITO - JULI	300,549.00	746,420.00	910,296.00	2,116.00	23,054.00	44,435.00		18,089.00	6,982.00	2,051,941.00
308. EDUCACION YUNGUYO	131,428.00	325,602.00	415,704.00	3,174.00	15,405.00	9,522.00		5,712.00	6,276.00	912,823.00

ANEXO N° 1

"Transferencia de partidas para financiar el costo diferencial del pago de la Remuneración Íntegra Mensual (RIM) de los profesores comprendidos en la Carrera Pública Magisterial y de la Remuneración Mensual (RM) del profesor contratado en el marco de la Ley N° 30328"
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
309. EDUCACION CARABAYA - MACUSANI	240,829.00	487,739.00	573,147.00	2,116.00	17,238.00	5,712.00	17,455.00	3,174.00		1,347,410.00
310. EDUCACION SANDIA	183,412.00	387,993.00	443,620.00	2,116.00	16,252.00	2,116.00	15,023.00	2,116.00		1,052,648.00
311. UGEL PUNO	664,642.00	1,763,516.00	1,967,991.00	31,982.00	33,510.00	107,109.00	91,583.00	6,028.00		4,666,361.00
312. EDUCACION LAMPA	140,701.00	453,437.00	396,516.00	3,491.00	16,992.00	12,061.00	19,940.00	2,327.00		1,045,465.00
313. EDUCACION MOHO	87,919.00	241,869.00	281,592.00	-	29,294.00	9,874.00	6,770.00	7,087.00		664,405.00
314. EDUCACION CRUCERO	121,668.00	204,645.00	338,990.00	-	21,644.00	5,289.00	8,040.00	-		700,276.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	3,012,488.00	7,420,915.00	6,589,160.00	93,590.00	224,380.00	81,811.00	215,425.00	45,173.00		17,682,942.00
300. EDUCACION SAN MARTIN	504,846.00	1,441,102.00	1,239,441.00	13,223.00	51,433.00	13,683.00	31,488.00	11,004.00		3,306,220.00
301. EDUCACION BAJO MAYO	914,846.00	2,012,809.00	1,823,854.00	33,994.00	56,827.00	15,868.00	80,867.00	12,058.00		4,951,123.00
302. EDUCACION HUALLAGA CENTRAL	360,725.00	917,412.00	820,420.00	11,532.00	39,869.00	16,150.00	22,357.00	5,924.00		2,194,389.00
303. EDUCACION ALTO HUALLAGA	284,876.00	729,479.00	704,317.00	11,108.00	20,975.00	11,955.00	23,484.00	9,522.00		1,795,716.00
305. EDUCACION LAMAS	326,570.00	704,275.00	588,539.00	4,655.00	17,944.00	7,723.00	9,099.00	-		1,658,805.00
306. EDUCACION RIOJA	387,349.00	1,056,196.00	976,150.00	15,798.00	19,494.00	8,252.00	32,474.00	4,549.00		2,500,262.00
307. EDUCACION BELLAVISTA	233,276.00	559,642.00	436,439.00	3,280.00	17,838.00	8,180.00	15,656.00	2,116.00		1,276,427.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	868,580.00	1,730,410.00	2,167,197.00	52,189.00	101,827.00	76,421.00	135,600.00	29,411.00		5,161,635.00
300. EDUCACION TACNA	127,054.00	217,254.00	301,987.00	2,116.00	72,674.00	27,296.00	29,972.00	5,290.00		783,643.00
301. UGEL TACNA	741,526.00	1,513,156.00	1,865,210.00	50,073.00	29,153.00	49,125.00	105,628.00	24,121.00		4,377,992.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	900,682.00	1,626,224.00	1,638,676.00	100,497.00	87,110.00	204,820.00	208,084.00	30,998.00		4,797,091.00
300. EDUCACION TUMBES	-	-	-	-	22,278.00	-	-	-		22,278.00
301. EDUCACION UGEL TUMBES	544,150.00	992,074.00	965,000.00	72,143.00	25,948.00	161,019.00	146,305.00	22,111.00		2,928,750.00
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	157,136.00	316,711.00	323,285.00	12,590.00	19,213.00	20,843.00	19,288.00	1,058.00		870,124.00
303. EDUCACION UGEL ZARUMILLA	199,396.00	317,439.00	350,391.00	15,764.00	19,671.00	22,958.00	42,491.00	7,829.00		975,939.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	1,834,896.00	4,609,396.00	3,903,056.00	69,716.00	113,266.00	112,176.00	236,426.00	43,513.00		10,922,445.00
300. EDUCACION UCAYALI	-	-	-	-	28,027.00	-	-	-		28,027.00
301. EDUCACION PURUS	24,897.00	58,613.00	79,452.00	-	14,418.00	3,385.00	4,338.00	1,058.00		186,161.00
302. EDUCACION ATALAYA	267,706.00	797,613.00	483,404.00	5,501.00	15,511.00	8,781.00	16,715.00	-		1,595,231.00
303. EDUCACION CORONEL PORTILLO	1,301,637.00	3,120,478.00	2,777,922.00	57,867.00	33,595.00	95,567.00	205,217.00	41,186.00		7,633,469.00
304. EDUCACION PADRE ABAD	240,656.00	632,692.00	562,278.00	6,348.00	21,715.00	4,443.00	10,156.00	1,269.00		1,479,557.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	2,469,477.00	5,524,989.00	6,038,531.00	229,151.00	277,277.00	471,401.00	247,513.00	84,106.00		15,342,445.00
300. EDUCACION LIMA	-	-	-	-	50,395.00	-	-	-		50,395.00
301. EDUCACION CAÑETE	531,335.00	1,241,231.00	1,300,745.00	35,863.00	30,951.00	41,369.00	49,260.00	18,620.00		3,249,374.00
302. EDUCACION HUAURA	546,419.00	1,212,865.00	1,326,325.00	84,426.00	33,032.00	267,735.00	80,884.00	29,517.00		3,581,203.00
303. EDUCACION HUARAL	436,858.00	965,349.00	945,205.00	34,065.00	20,974.00	32,974.00	54,177.00	16,821.00		2,506,423.00
304. EDUCACION CAJATAMBO	41,401.00	105,267.00	132,100.00	6,348.00	23,901.00	12,802.00	4,866.00	-		326,685.00
305. EDUCACION CANTA	66,721.00	128,045.00	132,315.00	7,723.00	20,939.00	11,744.00	4,443.00	-		371,930.00
306. EDUCACION YAUYES	121,277.00	306,173.00	434,979.00	2,116.00	23,900.00	22,324.00	2,327.00	-		913,096.00
307. EDUCACION OYON	83,897.00	179,996.00	279,636.00	6,348.00	18,686.00	4,232.00	7,512.00	1,058.00		581,365.00
308. EDUCACION HUAROCHIRI	309,659.00	616,912.00	674,907.00	13,117.00	25,169.00	36,290.00	-	-		1,676,054.00
309. EDUCACION BARRANCA	331,910.00	769,151.00	812,319.00	39,145.00	29,330.00	41,931.00	44,044.00	18,090.00		2,085,920.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	1,590,067.00	3,198,352.00	3,319,000.00	210,571.00	61,341.00	196,533.00	73,218.00	99,564.00		8,748,646.00
300. EDUCACION CALLAO	877,197.00	1,846,667.00	1,800,953.00	174,285.00	40,437.00	147,338.00	52,272.00	93,852.00		5,033,001.00
301. COLEGIO MILITAR LEONCIO PRADO	-	-	70,233.00	-	-	-	-	-		70,233.00
302. EDUCACION VENTANILLA	712,870.00	1,351,685.00	1,447,814.00	36,286.00	20,904.00	49,195.00	20,946.00	5,712.00		3,645,412.00
Total general	64,365,123.00	154,959,987.00	152,844,159.00	3,064,509.00	5,705,471.00	5,313,506.00	5,525,729.00	1,467,211.00		393,245,695.00