

ANEXO N° 1
"Entregas económicas por cumplir 25 y 30 años de servicios, Compensación por Tiempo de Servicios, Luto y Sepelio del personal de la salud"

Pliego/Unidad Ejecutora	Genérica de Gasto 2.1			Genérica de Gasto 2.2		Total de Beneficiarios	Costo Total (S/)
	25 años de servicio	30 años de servicio	CTS	Luto	Sepelio		
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	11,945.00	32,623.00	38,181.00	198,000.00	18,000.00	79	298,749.00
400. SALUD AMAZONAS			9,796.00	39,000.00	3,000.00	15	51,796.00
401. SALUD BAGUA			28,385.00	15,000.00	3,000.00	7	46,385.00
402. HOSPITAL DE APOYO CHACHAPOYAS				90,000.00		30	90,000.00
403. HOSPITAL DE APOYO BAGUA	7,791.00	26,242.00		9,000.00	3,000.00	7	46,033.00
404. SALUD UTCUBAMBA		6,381.00		24,000.00	3,000.00	10	33,381.00
405. SALUD CONDORCANQUI	4,154.00			21,000.00	6,000.00	10	31,154.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	213,187.00	242,487.00	120,947.00	270,000.00	3,000.00	172	849,621.00
401. SALUD RECUAY CARHUAZ	41,523.00	83,613.00	13,961.00	45,000.00	3,000.00	40	187,097.00
402. SALUD HUARAZ				6,000.00		2	6,000.00
403. SALUD ELEAZAR GUZMAN BARRON			74,689.00	24,000.00		10	98,689.00
404. SALUD LA CALETA				12,000.00		4	12,000.00
405. SALUD CARAZ	106,154.00	91,014.00	32,297.00	75,000.00		63	304,465.00
406. SALUD POMABAMBA	34,756.00	21,798.00		9,000.00		10	65,554.00
408. RED DE SALUD PACIFICO SUR	30,754.00	46,062.00		54,000.00		28	130,816.00
409. SALUD PACIFICO NORTE				45,000.00		15	45,000.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	81,335.00	208,102.00	64,265.00	276,000.00	9,000.00	130	638,702.00
400. SALUD APURIMAC				6,000.00		2	6,000.00
401. SALUD CHANKA		6,382.00		84,000.00		29	90,382.00
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	10,358.00	40,854.00		54,000.00	3,000.00	26	108,212.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	70,977.00	160,866.00	64,265.00	78,000.00	3,000.00	54	377,108.00
404. RED DE SALUD VIRGEN DE COCHARCAS				9,000.00		3	9,000.00
405. RED DE SALUD ABANCAY				42,000.00	3,000.00	15	45,000.00
407. RED DE SALUD COTABAMBAS				3,000.00		1	3,000.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	75,196.00	227,077.00	163,765.00	474,000.00	33,000.00	232	973,038.00
400. SALUD AREQUIPA	6,769.00	15,990.00		14,556.00		2	22,759.00
401. HOSPITAL GOYENECHÉ	30,830.00	80,185.00	117,443.00	141,000.00		77	369,458.00
402. HOSPITAL REGIONAL HONORIO DELGADO	16,258.00	45,615.00	29,889.00	111,000.00	21,000.00	62	223,762.00
403. SALUD CAMANA	19,642.00	13,413.00	16,433.00	21,000.00	6,000.00	14	76,488.00
404. SALUD APLAO		21,810.00		39,000.00	3,000.00	16	63,810.00
405. SALUD RED PERIFERICA AREQUIPA	1,697.00	50,064.00		144,000.00		54	195,761.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR)				3,000.00		1	3,000.00
409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS				15,000.00	3,000.00	6	18,000.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	93,176.00	127,259.00	165,621.00	336,000.00	9,000.00	156	731,056.00
400. SALUD AYACUCHO				15,000.00		6	29,556.00
401. HOSPITAL HUAMANGA		61,421.00	5,511.00	48,000.00		22	114,932.00
402. SALUD SUR AYACUCHO	56,568.00	5,796.00	96,131.00	57,000.00	3,000.00	34	218,495.00
403. SALUD CENTRO AYACUCHO				84,000.00		28	84,000.00
404. SALUD SARA SARA	30,248.00	51,645.00	8,063.00	27,000.00		23	116,956.00
405. RED DE SALUD AYACUCHO NORTE	6,360.00	8,397.00	41,360.00	39,000.00		19	95,117.00
406. RED DE SALUD HUAMANGA				66,000.00	6,000.00	24	72,000.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	66,127.00	46,866.00	29,327.00	198,000.00	12,000.00	90	352,320.00
400. SALUD CAJAMARCA	37,991.00	27,126.00		93,000.00	3,000.00	41	161,117.00
402. SALUD CUTERVO			14,208.00	24,000.00	3,000.00	10	41,208.00
403. SALUD JAEN			15,119.00	18,000.00	3,000.00	9	36,119.00
404. HOSPITAL CAJAMARCA				3,000.00		1	3,000.00
405. HOSPITAL GENERAL DE JAEN				15,000.00		5	15,000.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA	8,942.00	19,740.00		12,000.00		7	40,682.00
408. SALUD HUALGAYOC - BAMBAMARCA	12,903.00			9,000.00		6	21,903.00
409. SALUD SANTA CRUZ	4,218.00			9,000.00		4	13,218.00
410. SALUD CAJAMARCA - CAJAMARCA	2,073.00			15,000.00	3,000.00	7	20,073.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	144,081.00	302,007.00	202,638.00	306,000.00	15,000.00	163	969,726.00
401. SALUD CANAS - CANCHIS - ESPINAR	4,254.00	6,381.00		24,000.00		10	34,635.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	46,900.00	134,916.00	106,630.00	30,000.00	3,000.00	32	321,446.00
403. HOSPITAL ANTONIO LORENA	14,110.00	83,172.00	65,867.00	102,000.00	6,000.00	50	271,149.00
405. RED DE SERVICIOS DE SALUD CUSCO SUR	77,082.00	67,506.00		60,000.00		36	204,588.00
407. RED DE SERVICIOS DE SALUD CUSCO NORTE	1,735.00	10,032.00	30,141.00	33,000.00		14	74,908.00
409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS				48,000.00	6,000.00	18	54,000.00
411. SALUD CHUMBIVILCAS				9,000.00		3	9,000.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAMELICA	-	27,126.00	13,948.00	12,000.00	-	7	53,074.00
007. GERENCIA SUB-REGIONAL HUAYTARÁ		27,126.00	13,948.00	6,000.00		5	47,074.00
405. RED DE SALUD ANGARAES				6,000.00		2	6,000.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	107,486.00	83,817.00	54,308.00	240,000.00	18,000.00	115	503,611.00
400. SALUD HUANUCO	8,942.00			54,000.00		1	8,942.00
401. SALUD TINGO MARIA	80,256.00	55,005.00		60,000.00	3,000.00	34	189,261.00
402. HOSPITAL HERMILO VALDIZAN	9,852.00	16,308.00	31,060.00	60,000.00		27	120,220.00
404. RED DE SALUD HUANUCO			12,912.00	90,000.00	3,000.00	32	105,912.00
405. SALUD HUAMALÍES			10,336.00		6,000.00	3	16,336.00
406. SALUD DOS DE MAYO	8,436.00			27,000.00	6,000.00	13	41,436.00
407. RED DE SALUD PUERTO INCA		12,504.00		3,000.00		3	15,504.00
408. RED DE SALUD AMBO				6,000.00		2	6,000.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	123,014.00	138,791.00	332,008.00	510,000.00	27,000.00	228	1,130,813.00
400. SALUD ICA				3,000.00		1	3,000.00
401. HOSPITAL SAN JOSÉ DE CHINCHA	51,854.00	55,601.00	93,737.00	42,000.00	6,000.00	36	249,192.00
402. SALUD PALPA - NASCA		24,387.00		27,000.00		11	51,387.00
403. HOSPITAL REGIONAL DE ICA	62,217.00	58,803.00	125,063.00	81,000.00		49	327,083.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO	8,943.00		62,147.00	234,000.00	18,000.00	88	323,090.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO			51,061.00	42,000.00	3,000.00	16	96,061.00
406. RED DE SALUD ICA				27,000.00		9	27,000.00
407. HOSPITAL DE APOYO DE PALPA				54,000.00		18	54,000.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	30,058.00	68,710.00	333,535.00	609,000.00	39,000.00	243	1,080,303.00
401. SALUD DANIEL ALCIDES CARRION	4,254.00		190,087.00	15,000.00	3,000.00	15	212,341.00
402. SALUD EL CARMEN		19,848.00	16,482.00	99,000.00	9,000.00	39	144,330.00
403. SALUD JAUJA		21,163.00	43,938.00	18,000.00	12,000.00	14	95,101.00
405. SALUD CHANCHAMAYO		15,990.00	67,570.00	24,000.00		11	107,560.00
407. SALUD JUNIN	4,218.00			6,000.00		3	10,218.00
408. RED DE SALUD DEL VALLE DEL MANTARO				381,000.00	6,000.00	129	387,000.00
409. RED DE SALUD PICHANAKI	21,586.00		15,458.00	12,000.00	6,000.00	11	55,044.00
412. SALUD CHUPACA		11,709.00		54,000.00	3,000.00	21	68,709.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	74,250.00	322,666.00	135,128.00	96,000.00	3,000.00	102	631,044.00

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Pliego/Unidad Ejecutora	Genérica de Gasto 2.1			Genérica de Gasto 2.2		Total de Beneficiarios	Costo Total (S/)
	25 años de servicio	30 años de servicio	CTS	Luto	Sepelio		
401. INSTITUTO REGIONAL DE OFTALMOLOGIA				6,000.00		2	6,000.00
402. SALUD NORTE ASCOPE	40,786.00	181,054.00	114,369.00	30,000.00		56	366,209.00
403. SALUD TRUJILLO SUR OESTE	6,250.00	55,122.00		12,000.00		11	73,372.00
405. SALUD PACASMAYO	6,688.00	66,900.00		39,000.00	3,000.00	22	115,588.00
408. SALUD OTUZCO	15,042.00					3	15,042.00
413. SALUD ASCOPE		19,590.00	20,759.00	9,000.00		6	49,349.00
414. SALUD GRAN CHIMU	5,484.00					2	5,484.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	15,405.00	40,509.00	59,110.00	180,000.00	15,000.00	78	310,024.00
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO				66,000.00	9,000.00	25	75,000.00
402. HOSPITAL BELEN - LAMBAYEQUE	15,405.00	40,509.00	59,110.00	75,000.00	6,000.00	40	196,024.00
403. HOSPITAL REGIONAL LAMBAYEQUE				39,000.00		13	39,000.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	107,816.00	566,694.00	371,475.00	381,000.00	54,000.00	249	1,480,985.00
400. SALUD LORETO	82,484.00	131,586.00	104,667.00	174,000.00	27,000.00	105	519,737.00
401. SALUD YURIMAGUAS	12,762.00	26,826.00	16,879.00	9,000.00	3,000.00	11	68,467.00
402. HOSPITAL DE APOYO IQUITOS				14,675.00	3,000.00	11	44,675.00
403. HOSPITAL REGIONAL LORETO	8,316.00	408,282.00	217,424.00	102,000.00	9,000.00	93	745,022.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS	4,254.00		17,830.00	3,000.00	12,000.00	7	37,084.00
406. SALUD UCAYALI - CONTAMANA				33,000.00		11	33,000.00
407. RED DE SALUD LORETO - NAUTA				33,000.00		11	33,000.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	19,599.00	12,870.00	21,031.00	51,000.00	6,000.00	28	110,500.00
400. SALUD MADRE DE DIOS	4,218.00	12,870.00	21,031.00	36,000.00	6,000.00	20	80,119.00
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO	15,381.00			15,000.00		8	30,381.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	21,342.00	34,833.00	26,224.00	102,000.00	9,000.00	48	193,399.00
400. SALUD MOQUEGUA	17,088.00	20,553.00	13,509.00	57,000.00	3,000.00	27	111,150.00
401. SALUD ILO				30,000.00	6,000.00	12	36,000.00
402. HOSPITAL REGIONAL DE MOQUEGUA	4,254.00	14,280.00	12,715.00	15,000.00		9	46,249.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	-	-	-	15,000.00	-	5	15,000.00
401. SALUD HOSPITAL DANIEL A. CARRION				15,000.00		5	15,000.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	246,240.00	190,071.00	60,257.00	1,080,000.00	63,000.00	437	1,639,568.00
400. SALUD PIURA	10,660.00	21,159.00	8,128.00	207,000.00	24,000.00	82	270,947.00
401. SALUD LUCIANO CASTILLO COLONNA	104,398.00	11,634.00		705,000.00	12,000.00	256	833,032.00
402. HOSPITAL DE APOYO III SULLANA	87,794.00	62,037.00	12,201.00	75,000.00	12,000.00	47	249,032.00
403. SALUD MORROPON - CHULUCANAS		6,435.00		33,000.00	6,000.00	14	45,435.00
404. HOSPITAL DE APOYO I CHULUCANAS	23,474.00	69,012.00	39,928.00	21,000.00	3,000.00	17	156,414.00
405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA				18,000.00		6	18,000.00
406. HOSPITAL DE APOYO I SANTA ROSA	19,914.00	19,794.00		21,000.00	6,000.00	15	66,708.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	323,288.00	545,372.00	279,279.00	582,000.00	42,000.00	324	1,771,939.00
400. SALUD PUNO - LAMPA				9,000.00		3	9,000.00
401. SALUD MELGAR	132,182.00	121,953.00		48,000.00	12,000.00	50	314,135.00
402. SALUD AZANGARO	64,874.00	130,341.00	12,812.00	243,000.00	9,000.00	107	460,027.00
403. SALUD SAN ROMAN	50,478.00	62,779.00	21,808.00	45,000.00		31	180,065.00
404. SALUD HUANCANE				24,000.00		8	24,000.00
405. SALUD PUNO	37,390.00	35,286.00	13,736.00	33,000.00	9,000.00	25	128,412.00
406. SALUD CHUCUITO				21,000.00		7	21,000.00
408. SALUD COLLAO	11,538.00	33,207.00	15,811.00	21,000.00		13	81,556.00
409. SALUD MACUSANI		3,327.00		9,000.00		4	12,327.00
410. SALUD SANDIA	8,942.00			6,000.00		3	14,942.00
411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	17,884.00	91,414.00	168,077.00	111,000.00	9,000.00	61	397,375.00
412. SALUD LAMPA		7,065.00	47,035.00	12,000.00	3,000.00	12	129,100.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	86,760.00	60,009.00	37,318.00	120,000.00	9,000.00	66	313,087.00
400. SALUD SAN MARTIN	27,186.00		6,026.00	36,000.00		17	69,212.00
401. SALUD ALTO MAYO				30,000.00	6,000.00	12	36,000.00
402. SALUD HUALLAGA CENTRAL	51,138.00			27,000.00	3,000.00	21	81,138.00
404. HOSPITAL II - 2 TARAPOTO	8,436.00	60,009.00	31,292.00	27,000.00		16	126,737.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	171,316.00	289,427.00	184,418.00	129,000.00	9,000.00	122	783,161.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE	133,246.00	289,427.00	104,514.00	114,000.00	6,000.00	103	647,187.00
402. RED DE SALUD TACNA	38,070.00		79,904.00	15,000.00	3,000.00	19	135,974.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	-	20,215.00	33,132.00	-	-	4	53,347.00
400. SALUD TUMBES		6,802.00		6,802.00		2	6,802.00
402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES		13,413.00	33,132.00			2	46,545.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	22,296.00	37,788.00	101,107.00	120,000.00	15,000.00	57	296,191.00
400. SALUD UCAYALI		15,990.00		12,000.00		5	27,990.00
401. HOSPITAL REGIONAL DE PUCALLPA	22,296.00		63,460.00	42,000.00		21	127,756.00
402. HOSPITAL AMAZONICO		21,798.00	30,618.00	24,000.00	6,000.00	13	82,416.00
405. RED DE SALUD N° 01 CORONEL PORTILLO			7,029.00	42,000.00	9,000.00	18	58,029.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	278,762.00	330,321.00	409,955.00	354,000.00	54,000.00	241	1,427,038.00
400. DIRECCION DE SALUD III LIMA NORTE	3,520.00			12,000.00		5	15,520.00
401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD	157,678.00	182,965.00	150,676.00	156,000.00	18,000.00	99	665,319.00
402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS	42,558.00	10,980.00	19,857.00	57,000.00	6,000.00	33	136,395.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD	5,910.00	46,470.00	152,822.00	9,000.00	6,000.00	16	220,202.00
405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD		21,798.00				1	21,798.00
406. SERVICIOS BASICOS DE SALUD CHILCA - MALA	29,536.00	52,484.00		12,000.00	9,000.00	32	103,020.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	7,650.00	15,624.00	10,340.00	66,000.00	9,000.00	31	108,614.00
408. RED DE SALUD HUARACHIRI	31,910.00		76,260.00	42,000.00	6,000.00	24	156,170.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	295,908.00	223,438.00	798,354.00	507,000.00	24,000.00	321	1,848,700.00
400. DIRECCION DE SALUD I CALLAO	31,044.00	13,044.00		60,000.00	9,000.00	29	113,088.00
401. HOSPITAL DANIEL A. CARRION	211,494.00	156,498.00	673,116.00	387,000.00	12,000.00	251	1,440,108.00
402. HOSPITAL DE APOYO SAN JOSE	28,014.00	34,825.00	125,238.00	39,000.00	3,000.00	27	230,077.00
403. HOSPITAL DE VENTANILLA	25,356.00	19,071.00		21,000.00		14	65,427.00
Total	2,608,587.00	4,179,078.00	4,035,331.00	7,146,000.00	486,000.00	3,697	18,454,996.00