

ANEXO N° 1

Transferencia de partidas para financiar el costo diferencial del pago de la Remuneración Íntegra Mensual (RIM) de los profesores comprendidos en la Carrera Pública Magisterial y de la Remuneración Mensual (RM) del profesor contratado en el marco de la Ley N° 30328
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090: LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106: INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001: ACCIONES CENTRALES	9002: ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL				
	3000385: INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790: PERSONAL CONTRATADO OPORTUNAMENTE	5000003: GESTIÓN ADMINISTRATIVA	5000661: DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681: DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA	5000683: DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA						
	5005628: CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877: CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS							0008: ASESORAMIENTO Y APOYO	0112: FORMACION OCUPACIONAL	0106: EDUCACION BASICA ALTERNATIVA	
	0103: EDUCACION INICIAL	0104: EDUCACION PRIMARIA	0105: EDUCACION SECUNDARIA	0107: EDUCACION BASICA ESPECIAL										
302. EDUCACION MELGAR	52,051.00	145,983.00	154,327.00	936.00	4,008.00	2,022.00	8,512.00	999.00	378,838.00					
303. EDUCACION AZANGARO	85,683.00	268,562.00	264,563.00	2,937.00	5,494.00	7,311.00	6,607.00	978.00	642,135.00					
304. EDUCACION HUANCANE	44,439.00	159,023.00	150,213.00	1,107.00	4,580.00	2,944.00	1,830.00	468.00	364,604.00					
305. EDUCACION PUTINA	24,969.00	59,182.00	71,359.00	-	3,271.00	213.00	1,086.00	574.00	160,654.00					
306. EDUCACION CDLAEO	52,645.00	146,002.00	147,316.00	894.00	3,994.00	8,298.00	1,637.00	808.00	361,594.00					
307. EDUCACION CHUCUITO - JULI	60,656.00	169,691.00	194,014.00	426.00	4,878.00	8,939.00	3,467.00	1,659.00	443,730.00					
308. EDUCACION YUNGUYO	24,652.00	77,550.00	85,633.00	639.00	2,980.00	1,065.00	1,149.00	1,304.00	194,972.00					
309. EDUCACION CARABAYA - MACUSANI	52,318.00	108,509.00	117,166.00	426.00	3,506.00	1,107.00	4,022.00	639.00	287,693.00					
310. EDUCACION SANDIA	37,297.00	79,239.00	90,945.00	426.00	3,442.00	426.00	3,149.00	215,350.00						
311. UGEL PUNO	135,438.00	376,463.00	427,386.00	6,431.00	7,181.00	22,183.00	19,446.00	1,424.00	995,952.00					
312. EDUCACION LAMPA	29,091.00	99,755.00	80,812.00	702.00	3,842.00	2,427.00	4,521.00	793.00	221,943.00					
313. EDUCACION MOHO	17,554.00	56,793.00	60,950.00	-	6,548.00	1,596.00	2,531.00	255.00	146,227.00					
314. EDUCACION CRUCERO	25,981.00	48,585.00	60,035.00	-	4,001.00	1,487.00	1,617.00	-	141,686.00					
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	645,957.00	1,630,469.00	1,367,431.00	20,896.00	47,149.00	17,821.00	45,967.00	10,180.00	3,784,960.00					
300. EDUCACION SAN MARTIN	109,097.00	318,705.00	247,099.00	3,190.00	10,527.00	3,906.00	6,888.00	2,212.00	700,719.00					
301. EDUCACION BAJIO MAYO	190,919.00	433,493.00	388,374.00	7,176.00	12,339.00	3,750.00	16,826.00	2,934.00	1,055,811.00					
302. EDUCACION HUALLAGA CENTRAL	81,213.00	204,491.00	169,757.00	2,979.00	8,284.00	3,310.00	4,457.00	1,404.00	475,895.00					
303. EDUCACION ALTO HUALLAGA	58,799.00	158,137.00	144,039.00	2,448.00	4,212.00	2,512.00	4,977.00	1,917.00	377,041.00					
305. EDUCACION LAMAS	67,895.00	155,605.00	120,505.00	1,212.00	4,062.00	1,491.00	1,873.00	-	352,643.00					
306. EDUCACION RIOJA	85,087.00	237,961.00	203,700.00	3,221.00	4,192.00	1,852.00	7,335.00	1,287.00	544,635.00					
307. EDUCACION BELLAVISTA	52,047.00	122,077.00	93,957.00	660.00	3,533.00	1,900.00	3,616.00	426.00	278,216.00					
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	177,137.00	369,514.00	469,804.00	11,588.00	21,411.00	16,068.00	27,383.00	6,385.00	1,099,290.00					
300. EDUCACION TACNA	26,728.00	49,843.00	63,761.00	426.00	15,548.00	5,494.00	6,263.00	1,320.00	169,383.00					
301. UGEL TACNA	150,409.00	319,671.00	406,043.00	11,162.00	5,863.00	10,574.00	21,120.00	5,065.00	929,907.00					
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	181,742.00	357,219.00	353,849.00	20,779.00	17,555.00	43,429.00	43,151.00	6,663.00	1,024,387.00					
300. EDUCACION TUMBES	-	-	-	-	4,519.00	-	-	-	4,519.00					
301. EDUCACION UGEL TUMBES	109,763.00	217,671.00	207,211.00	15,011.00	5,056.00	34,283.00	29,856.00	4,875.00	623,726.00					
302. EDUCACION UGEL CONTRALMIANTE VILLAR - ZORRITOS	31,783.00	68,926.00	71,446.00	2,809.00	3,859.00	4,449.00	4,325.00	213.00	187,810.00					
303. EDUCACION UGEL ZARUMILLA	40,196.00	75,192.00	75,192.00	2,959.00	4,121.00	4,697.00	8,970.00	1,575.00	208,332.00					
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	381,494.00	964,245.00	828,638.00	14,457.00	23,961.00	24,885.00	49,292.00	8,559.00	2,295,531.00					
300. EDUCACION UCAYALI	-	-	-	-	6,039.00	-	-	-	6,039.00					
301. EDUCACION PURUS	5,692.00	12,437.00	18,216.00	-	2,946.00	681.00	1,128.00	213.00	41,313.00					
302. EDUCACION ATALAYA	50,969.00	152,426.00	105,300.00	1,107.00	3,222.00	1,767.00	3,385.00	-	318,176.00					
303. EDUCACION CORONEL PORTILLO	275,471.00	669,182.00	590,904.00	12,072.00	6,840.00	21,564.00	42,757.00	8,091.00	1,626,881.00					
304. EDUCACION PADRE ABAD	49,362.00	130,200.00	114,218.00	1,278.00	4,914.00	873.00	2,022.00	255.00	303,122.00					
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	503,724.00	1,184,150.00	1,315,678.00	49,702.00	56,950.00	120,551.00	50,565.00	18,950.00	3,300,268.00					
300. EDUCACION LIMA	-	-	-	-	10,059.00	-	-	-	10,059.00					
301. EDUCACION CAÑETE	108,503.00	268,320.00	291,766.00	8,385.00	6,401.00	9,345.00	10,520.00	4,278.00	707,518.00					
302. EDUCACION HUAURA	112,816.00	255,969.00	291,360.00	18,603.00	6,663.00	77,865.00	17,086.00	6,584.00	786,946.00					
303. EDUCACION HUARAL	89,910.00	208,659.00	208,525.00	1,736.00	4,655.00	6,870.00	10,629.00	3,597.00	540,231.00					
304. EDUCACION CAJATAMBO	8,587.00	23,902.00	27,623.00	1,278.00	4,786.00	2,832.00	979.00	-	69,987.00					
305. EDUCACION CANTA	13,251.00	27,209.00	28,122.00	1,554.00	4,262.00	2,427.00	894.00	-	77,719.00					
306. EDUCACION YAUCOS	25,550.00	69,474.00	85,020.00	426.00	5,310.00	4,281.00	468.00	-	190,529.00					
307. EDUCACION OYON	17,183.00	39,854.00	59,190.00	1,278.00	4,094.00	852.00	1,512.00	213.00	124,176.00					
308. EDUCACION HUARACHIRI	62,524.00	129,121.00	146,790.00	2,638.00	4,922.00	7,302.00	-	-	353,297.00					
309. EDUCACION BARRANCA	65,400.00	161,642.00	177,282.00	8,154.00	5,798.00	8,777.00	4,278.00	4,278.00	439,806.00					
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	321,571.00	691,471.00	715,126.00	42,209.00	12,411.00	40,929.00	31,386.00	5,554.00	1,860,657.00					
300. EDUCACION CALLAO	177,724.00	396,327.00	388,330.00	35,122.00	8,099.00	30,753.00	27,003.00	4,405.00	1,067,763.00					
301. COLEGIO MILITAR LEONCIO PRADO	-	-	15,264.00	-	-	-	-	-	15,264.00					
302. EDUCACION VENTANILLA	143,847.00	295,144.00	311,532.00	7,087.00	4,312.00	10,176.00	4,383.00	1,149.00	777,630.00					
TOTAL	13,169,687.00	33,879,476.00	32,394,893.00	639,533.00	1,174,650.00	1,163,806.00	1,180,819.00	297,786.00	83,900,650.00					