

ANEXO 2

Transferencia para financiar el pago del Subsidio por Luto y Sepelio de los profesores y auxiliares de educación nombrados y contratados
En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.2 Pensiones y Otras Prestaciones Sociales

| PLIEGO / UNIDAD EJECUTORA | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR | | | 0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA | 9001. ACCIONES CENTRALES | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS | | | | TOTAL |
|---|---|--------------------------|----------------------------|--|---------------------------------|---|---|---|---------------------|-------|
| | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS | | | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE | | 3999999. SIN PRODUCTO | | | | |
| | 5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR | | | 5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | 5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA | | |
| | 0103: EDUCACION INICIAL | 0104: EDUCACION PRIMARIA | 0105: EDUCACION SECUNDARIA | 0107: EDUCACION BASICA ESPECIAL | 0008: ASESORAMIENTO Y APOYO | 0112. FORMACION OCUPACIONAL | 0106: EDUCACION BASICA ALTERNATIVA | 0106: EDUCACION BASICA ALTERNATIVA | | |
| 311. EDUCACION UGEL HUANUCO | 15,000.00 | 57,000.00 | 66,000.00 | - | - | 3,000.00 | - | - | 141,000.00 | |
| 449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA | 87,000.00 | 207,000.00 | 168,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 21,000.00 | 3,000.00 | 495,000.00 | |
| 300. EDUCACION ICA | 45,000.00 | 123,000.00 | 96,000.00 | - | - | - | 6,000.00 | - | 270,000.00 | |
| 301. EDUCACION CHINCHA | 33,000.00 | 69,000.00 | 36,000.00 | - | - | 3,000.00 | 3,000.00 | - | 144,000.00 | |
| 302. EDUCACION NASCA | - | - | 3,000.00 | - | - | - | - | - | 3,000.00 | |
| 303. EDUCACION PISCO | 9,000.00 | 12,000.00 | 30,000.00 | 3,000.00 | 3,000.00 | - | - | 3,000.00 | 60,000.00 | |
| 304. EDUCACION PALPA | - | 3,000.00 | 3,000.00 | - | - | - | 12,000.00 | - | 18,000.00 | |
| 450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN | 78,000.00 | 273,000.00 | 264,000.00 | 3,000.00 | 6,000.00 | 18,000.00 | 6,000.00 | 3,000.00 | 651,000.00 | |
| 301. EDUCACION TARMA | 3,000.00 | 21,000.00 | 21,000.00 | - | 3,000.00 | 6,000.00 | - | - | 54,000.00 | |
| 302. EDUCACION SATIPO | 18,000.00 | 21,000.00 | 18,000.00 | - | - | - | - | - | 57,000.00 | |
| 303. EDUCACION CHANCHAMAYO | 6,000.00 | 27,000.00 | 24,000.00 | - | - | 3,000.00 | - | - | 60,000.00 | |
| 304. EDUCACION HUANCAYO | 18,000.00 | 81,000.00 | 81,000.00 | - | - | 3,000.00 | 3,000.00 | - | 186,000.00 | |
| 305. EDUCACION CONCEPCION | 6,000.00 | 12,000.00 | 12,000.00 | - | - | - | 3,000.00 | - | 33,000.00 | |
| 306. EDUCACION CHUPACA | 12,000.00 | 33,000.00 | 27,000.00 | - | 3,000.00 | - | - | - | 75,000.00 | |
| 307. EDUCACION JAUJA | 6,000.00 | 42,000.00 | 27,000.00 | 3,000.00 | - | 6,000.00 | - | - | 84,000.00 | |
| 308. EDUCACION YAULI - LA OROYA | - | 18,000.00 | 24,000.00 | - | - | - | - | 3,000.00 | 45,000.00 | |
| 309. EDUCACION PROVINCIA DE JUNIN | 3,000.00 | 6,000.00 | 15,000.00 | - | - | - | - | - | 24,000.00 | |
| 310. EDUCACION PICHANAKI | 3,000.00 | 9,000.00 | 3,000.00 | - | - | - | - | - | 15,000.00 | |
| 311. EDUCACION PANGOA | 3,000.00 | 3,000.00 | 9,000.00 | - | - | - | - | - | 15,000.00 | |
| 312. EDUCACION RIO TAMBO | - | - | 3,000.00 | - | - | - | - | - | 3,000.00 | |
| 451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD | 171,000.00 | 420,000.00 | 438,000.00 | 9,000.00 | 9,000.00 | 6,000.00 | 15,000.00 | 3,000.00 | 1,071,000.00 | |
| 301. EDUCACION CHEPEN | 3,000.00 | 18,000.00 | 15,000.00 | - | 3,000.00 | - | - | - | 39,000.00 | |
| 302. EDUCACION PACASMAYO | 12,000.00 | 39,000.00 | 99,000.00 | - | - | 3,000.00 | - | - | 153,000.00 | |
| 303. EDUCACION ASCOPE | 6,000.00 | 9,000.00 | 6,000.00 | - | 3,000.00 | - | - | - | 24,000.00 | |
| 304. EDUCACION GRAN CHIMU | 6,000.00 | 15,000.00 | 12,000.00 | - | - | - | - | - | 33,000.00 | |
| 305. EDUCACION OTUZCO | 15,000.00 | 42,000.00 | 18,000.00 | - | - | - | - | - | 75,000.00 | |
| 307. EDUCACION SANCHEZ CARRION | 21,000.00 | 63,000.00 | 72,000.00 | - | - | - | 3,000.00 | - | 159,000.00 | |
| 308. EDUCACION PATAZ | 21,000.00 | 72,000.00 | 27,000.00 | - | - | - | - | - | 120,000.00 | |
| 311. EDUCACION JULCAN | 6,000.00 | 9,000.00 | 12,000.00 | - | - | - | - | - | 27,000.00 | |
| 312. EDUCACION VIRU | 6,000.00 | 9,000.00 | 3,000.00 | - | - | - | - | - | 18,000.00 | |
| 313. EDUCACION EL PORVENIR | 30,000.00 | 84,000.00 | 69,000.00 | - | 3,000.00 | - | 3,000.00 | - | 189,000.00 | |
| 314. EDUCACION LA ESPERANZA | 6,000.00 | - | - | - | - | - | - | - | 6,000.00 | |
| 315. EDUCACION TRUJILLO NOR OESTE | 24,000.00 | 36,000.00 | 78,000.00 | 6,000.00 | - | 3,000.00 | 6,000.00 | - | 153,000.00 | |
| 316. EDUCACION TRUJILLO SUR ESTE | 15,000.00 | 24,000.00 | 27,000.00 | 3,000.00 | - | - | 3,000.00 | 3,000.00 | 75,000.00 | |
| 452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE | 48,000.00 | 81,000.00 | 105,000.00 | - | 6,000.00 | - | - | - | 240,000.00 | |
| 300. EDUCACION CHICLAYO | 18,000.00 | 27,000.00 | 45,000.00 | - | - | - | - | - | 90,000.00 | |
| 302. EDUCACION LAMBAYEQUE | 18,000.00 | 30,000.00 | 45,000.00 | - | 3,000.00 | - | - | - | 96,000.00 | |
| 303. EDUCACION FERREÑAFE | 12,000.00 | 24,000.00 | 15,000.00 | - | 3,000.00 | - | - | - | 54,000.00 | |
| 453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO | 111,000.00 | 204,000.00 | 153,000.00 | 6,000.00 | 3,000.00 | 9,000.00 | 12,000.00 | - | 498,000.00 | |
| 300. EDUCACION LORETO | 63,000.00 | 102,000.00 | 99,000.00 | 6,000.00 | - | 9,000.00 | 9,000.00 | - | 288,000.00 | |
| 301. EDUCACION ALTO AMAZONAS | 3,000.00 | 30,000.00 | 3,000.00 | - | - | - | - | - | 36,000.00 | |
| 302. EDUCACION CONTAMANA | 3,000.00 | 9,000.00 | - | - | - | - | - | - | 12,000.00 | |
| 303. EDUCACION MARISCAL RAMON CASTILLA | 3,000.00 | 3,000.00 | - | - | - | - | - | - | 6,000.00 | |
| 304. EDUCACION REQUENA | 12,000.00 | 12,000.00 | 18,000.00 | - | - | - | - | - | 42,000.00 | |
| 305. EDUCACION NAUTA | 21,000.00 | 42,000.00 | 24,000.00 | - | - | - | - | - | 87,000.00 | |
| 306. EDUCACION DATEM DEL MARAÑON | - | - | 6,000.00 | - | - | - | - | - | 6,000.00 | |
| 308. EDUCACION PUTUMAYO | 6,000.00 | 6,000.00 | 3,000.00 | - | 3,000.00 | - | 3,000.00 | - | 21,000.00 | |
| 454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | 27,000.00 | 27,000.00 | 42,000.00 | - | - | - | 6,000.00 | - | 102,000.00 | |
| 300. EDUCACION MADRE DE DIOS | 27,000.00 | 27,000.00 | 42,000.00 | - | - | - | 6,000.00 | - | 102,000.00 | |
| 455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA | 30,000.00 | 51,000.00 | 60,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | - | 153,000.00 | |
| 301. EDUCACION ILO | 15,000.00 | 24,000.00 | 21,000.00 | - | - | - | - | - | 60,000.00 | |
| 302. EDUCACION MARISCAL NIETO | 12,000.00 | 21,000.00 | 33,000.00 | 3,000.00 | - | 3,000.00 | 3,000.00 | - | 75,000.00 | |

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|--|---|--------------------------|----------------------------|--|---|---|---|---|------------------------------------|-------------------|
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| 303. EDUCACION SANCHEZ CERRO | 3,000.00 | 6,000.00 | 6,000.00 | - | 3,000.00 | - | - | - | - | 18,000.00 |
| 456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO | 9,000.00 | 48,000.00 | 24,000.00 | 3,000.00 | 3,000.00 | 6,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 99,000.00 |
| 302. EDUCACION DANIEL A. CARRION | - | 15,000.00 | 12,000.00 | - | 3,000.00 | - | - | - | - | 30,000.00 |
| 303. UGEL PASCO | 9,000.00 | 30,000.00 | 12,000.00 | 3,000.00 | - | 6,000.00 | 3,000.00 | - | - | 63,000.00 |
| 304. EDUCACION PUERTO BERMUDEZ | - | 3,000.00 | - | - | - | - | - | 3,000.00 | - | 6,000.00 |
| 457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA | 69,000.00 | 159,000.00 | 126,000.00 | 6,000.00 | 6,000.00 | 3,000.00 | - | - | - | 369,000.00 |
| 300. EDUCACION PIURA | 12,000.00 | 9,000.00 | 12,000.00 | - | 3,000.00 | - | - | - | - | 36,000.00 |
| 302. EDUCACION LUCIANO CASTILLO COLONNA | 24,000.00 | 69,000.00 | 51,000.00 | 3,000.00 | - | 3,000.00 | - | - | - | 150,000.00 |
| 303. EDUCACION ALTO PIURA | 18,000.00 | 24,000.00 | 18,000.00 | - | 3,000.00 | - | - | - | - | 63,000.00 |
| 305. EDUCACION UGEL DE PAITA | 6,000.00 | 18,000.00 | 3,000.00 | - | - | - | - | - | - | 27,000.00 |
| 307. EDUCACION UGEL MORROPON | 3,000.00 | 6,000.00 | 3,000.00 | - | - | - | - | - | - | 12,000.00 |
| 308. EDUCACION UGEL AYABACA | 3,000.00 | 15,000.00 | 18,000.00 | - | 3,000.00 | - | - | - | - | 39,000.00 |
| 309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA | 3,000.00 | 6,000.00 | 6,000.00 | - | - | - | - | - | - | 15,000.00 |
| 310. EDUCACION UGEL HUARMACA | - | 12,000.00 | 15,000.00 | - | - | - | - | - | - | 27,000.00 |
| 458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO | 132,000.00 | 327,000.00 | 354,000.00 | 6,000.00 | 3,000.00 | 12,000.00 | 24,000.00 | - | - | 858,000.00 |
| 301. EDUCACION SAN ROMAN | 24,000.00 | 96,000.00 | 105,000.00 | 3,000.00 | - | - | 9,000.00 | - | - | 237,000.00 |
| 302. EDUCACION MELGAR | 9,000.00 | 33,000.00 | 27,000.00 | - | - | - | - | - | - | 69,000.00 |
| 303. EDUCACION AZANGARO | 39,000.00 | 60,000.00 | 72,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | - | - | 183,000.00 |
| 304. EDUCACION HUANCANE | - | 15,000.00 | 9,000.00 | - | - | - | - | - | - | 24,000.00 |
| 305. EDUCACION PUTINA | 3,000.00 | 6,000.00 | 12,000.00 | - | - | - | - | - | - | 21,000.00 |
| 306. EDUCACION COLLAO | 3,000.00 | 27,000.00 | 27,000.00 | - | - | 3,000.00 | - | - | - | 60,000.00 |
| 307. EDUCACION CHUCUITO - JULI | 12,000.00 | 33,000.00 | 21,000.00 | - | - | 3,000.00 | - | - | - | 69,000.00 |
| 308. EDUCACION YUNGUYO | 6,000.00 | 3,000.00 | 9,000.00 | - | - | - | - | - | - | 18,000.00 |
| 309. EDUCACION CARABAYA - MACUSANI | - | 6,000.00 | 12,000.00 | - | - | 3,000.00 | - | - | - | 21,000.00 |
| 310. EDUCACION SANDIA | 12,000.00 | 21,000.00 | 30,000.00 | - | - | - | 3,000.00 | - | - | 66,000.00 |
| 312. EDUCACION LAMPA | 9,000.00 | 3,000.00 | 15,000.00 | - | - | - | 3,000.00 | - | - | 30,000.00 |
| 313. EDUCACION MOHO | 6,000.00 | 9,000.00 | 12,000.00 | - | - | - | 6,000.00 | - | - | 33,000.00 |
| 314. EDUCACION CRUCERO | 9,000.00 | 15,000.00 | 3,000.00 | - | - | - | - | - | - | 27,000.00 |
| 459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | 63,000.00 | 150,000.00 | 138,000.00 | - | 3,000.00 | - | 6,000.00 | - | - | 360,000.00 |
| 300. EDUCACION SAN MARTIN | 6,000.00 | 18,000.00 | 12,000.00 | - | - | - | - | - | - | 36,000.00 |
| 301. EDUCACION BAJO MAYO | 18,000.00 | 18,000.00 | 15,000.00 | - | - | - | - | - | - | 51,000.00 |
| 302. EDUCACION HUALLAGA CENTRAL | 9,000.00 | 30,000.00 | 21,000.00 | - | 3,000.00 | - | 3,000.00 | - | - | 66,000.00 |
| 303. EDUCACION ALTO HUALLAGA | 6,000.00 | 30,000.00 | 36,000.00 | - | - | - | - | - | - | 72,000.00 |
| 305. EDUCACION LAMAS | 6,000.00 | 9,000.00 | 12,000.00 | - | - | - | - | - | - | 27,000.00 |
| 306. EDUCACION RIOJA | 12,000.00 | 33,000.00 | 33,000.00 | - | - | - | 3,000.00 | - | - | 81,000.00 |
| 307. EDUCACION BELLAVISTA | 6,000.00 | 12,000.00 | 9,000.00 | - | - | - | - | - | - | 27,000.00 |
| 460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA | 15,000.00 | 27,000.00 | 30,000.00 | - | - | - | 3,000.00 | - | 3,000.00 | 78,000.00 |
| 300. EDUCACION TACNA | 6,000.00 | 12,000.00 | 12,000.00 | - | - | - | 3,000.00 | - | 3,000.00 | 36,000.00 |
| 301. UGEL TACNA | 9,000.00 | 15,000.00 | 18,000.00 | - | - | - | - | - | - | 42,000.00 |
| 461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES | 21,000.00 | 51,000.00 | 39,000.00 | 3,000.00 | - | 6,000.00 | - | 3,000.00 | - | 123,000.00 |
| 301. EDUCACION UGEL TUMBES | 21,000.00 | 42,000.00 | 39,000.00 | 3,000.00 | - | 6,000.00 | - | 3,000.00 | - | 114,000.00 |
| 303. EDUCACION UGEL ZARUMILLA | - | 9,000.00 | - | - | - | - | - | - | - | 9,000.00 |
| 462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI | 111,000.00 | 207,000.00 | 159,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 15,000.00 | - | - | 501,000.00 |
| 301. EDUCACION PURUS | - | - | - | - | - | - | 3,000.00 | - | - | 3,000.00 |
| 302. EDUCACION ATALAYA | - | 15,000.00 | 9,000.00 | - | - | - | - | - | - | 24,000.00 |
| 303. EDUCACION CORONEL PORTILLO | 99,000.00 | 150,000.00 | 132,000.00 | 3,000.00 | - | 3,000.00 | 12,000.00 | - | - | 399,000.00 |
| 304. EDUCACION PADRE ABAD | 12,000.00 | 42,000.00 | 18,000.00 | - | 3,000.00 | - | - | - | - | 75,000.00 |

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| 463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA | 84,000.00 | 186,000.00 | 177,000.00 | 6,000.00 | - | 27,000.00 | 9,000.00 | 9,000.00 | 498,000.00 | |
| 301. EDUCACION CAÑETE | 27,000.00 | 78,000.00 | 63,000.00 | 3,000.00 | - | 3,000.00 | - | 3,000.00 | 177,000.00 | |
| 302. EDUCACION HUARA | 24,000.00 | 48,000.00 | 75,000.00 | 3,000.00 | - | 24,000.00 | 6,000.00 | 3,000.00 | 183,000.00 | |
| 303. EDUCACION HUARAL | 15,000.00 | 30,000.00 | 6,000.00 | - | - | - | - | - | 51,000.00 | |
| 304. EDUCACION CAJATAMBO | - | - | 3,000.00 | - | - | - | - | - | 3,000.00 | |
| 305. EDUCACION CANTA | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 | |
| 306. EDUCACION YAUYES | 9,000.00 | 12,000.00 | 15,000.00 | - | - | - | - | - | 36,000.00 | |
| 307. EDUCACION OYON | 6,000.00 | 3,000.00 | 15,000.00 | - | - | - | - | - | 24,000.00 | |
| 308. EDUCACION HUARACHIRI | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 | |
| 309. EDUCACION BARRANCA | 3,000.00 | 9,000.00 | - | - | - | - | 3,000.00 | 3,000.00 | 18,000.00 | |
| 464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | 42,000.00 | 63,000.00 | 102,000.00 | 6,000.00 | 3,000.00 | 6,000.00 | 3,000.00 | - | 225,000.00 | |
| 300. EDUCACION CALLAO | 33,000.00 | 51,000.00 | 84,000.00 | 6,000.00 | 3,000.00 | 6,000.00 | - | - | 183,000.00 | |
| 301. COLEGIO MILITAR LEONCIO PRADO | - | - | 3,000.00 | - | - | - | - | - | 3,000.00 | |
| 302. EDUCACION VENTANILLA | 9,000.00 | 12,000.00 | 15,000.00 | - | - | - | 3,000.00 | - | 39,000.00 | |
| Total general | 1,899,000.00 | 4,563,000.00 | 4,275,000.00 | 93,000.00 | 90,000.00 | 153,000.00 | 180,000.00 | 42,000.00 | 11,295,000.00 | |