

ANEXO N° 2
Transferencia para financiar el pago del Subsidio por Luto y Sepelio de los profesores nombrados y contratados y auxiliares de educación nombrados
 En Soles

Fuente de Financiamiento: 1 Recursos Ordinarios
 Genérica de Gasto 2.2 Pensiones y Otras Obligaciones Sociales

| PLIEGO / UNIDAD EJECUTORA | PEA | CATEGORIAS PRESUPUESTALES | | | | | | TOTAL |
|--|-----------|---|--|--------------------------|---|---|---|-------------------|
| | | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR | 0106. INCLUSION DE NINOS, NINAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA | 9001. ACCIONES CENTRALES | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS | | | |
| | | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE | | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | |
| 440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS | 14 | 39,000.00 | | | | 3,000.00 | | 42,000.00 |
| 300. EDUCACION AMAZONAS | 9 | 24,000.00 | | | | 3,000.00 | | 27,000.00 |
| 301. EDUCACION BAGUA | 2 | 6,000.00 | | | | | | 6,000.00 |
| 303. EDUCACION BAGUA CAPITAL | 3 | 9,000.00 | | | | | | 9,000.00 |
| 441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH | 24 | 69,000.00 | | | | | 3,000.00 | 72,000.00 |
| 301. EDUCACION SANTA | 8 | 24,000.00 | | | | | | 24,000.00 |
| 302. EDUCACION HUAYLAS | 1 | 3,000.00 | | | | | | 3,000.00 |
| 303. EDUCACION HUARMEY | 2 | 6,000.00 | | | | | | 6,000.00 |
| 304. EDUCACION AIJA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 308. EDUCACION HUARI | 2 | 3,000.00 | | | | | 3,000.00 | 6,000.00 |
| 311. EDUCACION HUARAZ | 7 | 21,000.00 | | | | | | 21,000.00 |
| 312. EDUCACION ANTONIO RAIMONDI | 2 | 6,000.00 | | | | | | 6,000.00 |
| 318. EDUCACION RECUYAY | 1 | 3,000.00 | | | | | | 3,000.00 |
| 442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC | 5 | 15,000.00 | | | | | | 15,000.00 |
| 301. EDUCACION CHANKA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 302. EDUCACION COTABAMBAS | 1 | 3,000.00 | | | | | | 3,000.00 |
| 305. EDUCACION HUANCARAMA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 307. EDUCACION ABANCAY | 2 | 6,000.00 | | | | | | 6,000.00 |
| 443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA | 6 | 15,000.00 | 3,000.00 | | | | | 18,000.00 |
| 302. EDUCACION AREQUIPA NORTE | 1 | 3,000.00 | | | | | | 3,000.00 |
| 303. EDUCACION AREQUIPA SUR | 5 | 12,000.00 | 3,000.00 | | | | | 15,000.00 |
| 444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO | 4 | 12,000.00 | | | | | | 12,000.00 |
| 303. EDUCACION SARA SARA | 2 | 6,000.00 | | | | | | 6,000.00 |
| 308. EDUCACION HUAMANGA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 310. EDUCACION UGEL VICTOR FAJARDO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 34 | 99,000.00 | | | | | 3,000.00 | 102,000.00 |
| 301. EDUCACION CHOTA | 6 | 18,000.00 | | | | | | 18,000.00 |
| 302. EDUCACION CUTERVO | 6 | 18,000.00 | | | | | | 18,000.00 |
| 303. EDUCACION JAEN | 4 | 12,000.00 | | | | | | 12,000.00 |
| 305. EDUCACION UGEL SANTA CRUZ | 1 | 3,000.00 | | | | | | 3,000.00 |
| 307. EDUCACION UGEL BAMBAMARCA | 2 | 3,000.00 | | | | | 3,000.00 | 6,000.00 |
| 308. EDUCACION UGEL CELENDIN | 4 | 12,000.00 | | | | | | 12,000.00 |
| 309. EDUCACION UGEL CAJAMARCA | 8 | 24,000.00 | | | | | | 24,000.00 |
| 310. EDUCACION UGEL SAN MARCOS | 1 | 3,000.00 | | | | | | 3,000.00 |
| 311. EDUCACION UGEL CONTUMAZA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 312. EDUCACION UGEL SAN MIGUEL | 1 | 3,000.00 | | | | | | 3,000.00 |
| 446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO | 7 | 21,000.00 | | | | | | 21,000.00 |
| 302. EDUCACION CANCHIS | 2 | 6,000.00 | | | | | | 6,000.00 |
| 306. EDUCACION PARURO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 309. EDUCACION PAUCARTAMBO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 312. UGEL CUSCO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 314. EDUCACION ACOMAYO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN | 1 | 3,000.00 | | | | | | 3,000.00 |
| 447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA | 11 | 33,000.00 | | | | | | 33,000.00 |
| 310. UGEL HUANCANELICA | 7 | 21,000.00 | | | | | | 21,000.00 |

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En Soles

Fuente de Financiamiento: 1 Recursos Ordinarios

Genérica de Gasto 2.2 Pensiones y Otras Obligaciones Sociales

| PLIEGO / UNIDAD EJECUTORA | PEA | CATEGORIAS PRESUPUESTALES | | | | | | TOTAL |
|---|-----------|---|--|--------------------------|---|---|---|------------------|
| | | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR | 0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA | 9001. ACCIONES CENTRALES | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS | | | |
| | | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE | | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | |
| 311. UGEL HUAYTARA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 312. UGEL TAYACAJA | 3 | 9,000.00 | | | | | | 9,000.00 |
| 448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO | 9 | 24,000.00 | | | | | 3,000.00 | 27,000.00 |
| 302. EDUCACION LEONCIO PRADO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 303. EDUCACION DOS DE MAYO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 308. EDUCACION UGEL AMBO | 2 | 6,000.00 | | | | | | 6,000.00 |
| 309. EDUCACION UGEL LAURICOCHA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 310. EDUCACION UGEL YAROWILCA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 311. EDUCACION UGEL HUANUCO | 3 | 6,000.00 | | | | | 3,000.00 | 9,000.00 |
| 449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA | 9 | 24,000.00 | | | | | 3,000.00 | 27,000.00 |
| 300. EDUCACION ICA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 301. EDUCACION CHINCHA | 6 | 15,000.00 | | | | | 3,000.00 | 18,000.00 |
| 302. EDUCACION NASCA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 303. EDUCACION PISCO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN | 19 | 48,000.00 | 3,000.00 | | | | 6,000.00 | 57,000.00 |
| 302. EDUCACION SATIPO | 2 | 6,000.00 | | | | | | 6,000.00 |
| 303. EDUCACION CHANCHAMAYO | 3 | 6,000.00 | | | | | 3,000.00 | 9,000.00 |
| 304. EDUCACION HUANCAYO | 13 | 33,000.00 | 3,000.00 | | | | 3,000.00 | 39,000.00 |
| 308. EDUCACION YAULI - LA OROYA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD | 10 | 30,000.00 | | | | | | 30,000.00 |
| 301. EDUCACION CHEPEN | 2 | 6,000.00 | | | | | | 6,000.00 |
| 302. EDUCACION PACASMAYO | 2 | 6,000.00 | | | | | | 6,000.00 |
| 305. EDUCACION OTUZCO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 312. EDUCACION VIRÚ | 1 | 3,000.00 | | | | | | 3,000.00 |
| 314. EDUCACION LA ESPERANZA | 2 | 6,000.00 | | | | | | 6,000.00 |
| 316. EDUCACION TRUJILLO SUR ESTE | 2 | 6,000.00 | | | | | | 6,000.00 |
| 452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE | 9 | 27,000.00 | | | | | | 27,000.00 |
| 300. EDUCACION CHICLAYO | 3 | 9,000.00 | | | | | | 9,000.00 |
| 302. EDUCACION LAMBAYEQUE | 6 | 18,000.00 | | | | | | 18,000.00 |
| 453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO | 18 | 51,000.00 | | | | | 3,000.00 | 54,000.00 |
| 300. EDUCACION LORETO | 13 | 36,000.00 | | | | | 3,000.00 | 39,000.00 |
| 301. EDUCACION ALTO AMAZONAS | 2 | 6,000.00 | | | | | | 6,000.00 |
| 302. EDUCACION CONTAMANA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 303. EDUCACION MARISCAL RAMON CASTILLA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 304. EDUCACION REQUENA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | 1 | 3,000.00 | | | | | | 3,000.00 |
| 300. EDUCACION MADRE DE DIOS | 1 | 3,000.00 | | | | | | 3,000.00 |
| 455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA | 6 | 15,000.00 | | | | | 3,000.00 | 18,000.00 |
| 301. EDUCACION ILO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 302. EDUCACION MARISCAL NIETO | 5 | 12,000.00 | | | | | 3,000.00 | 15,000.00 |
| 456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 302. EDUCACION DANIEL A. CARRION | 1 | 3,000.00 | | | | | | 3,000.00 |
| 457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA | 17 | 51,000.00 | | | | | | 51,000.00 |
| 300. EDUCACION PIURA | 4 | 12,000.00 | | | | | | 12,000.00 |
| 302. EDUCACION LUCIANO CASTILLO COLONNA | 6 | 18,000.00 | | | | | | 18,000.00 |

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En Soles

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Genérica de Gasto 2.2 Pensiones y Otras Obligaciones Sociales

| PLIEGO / UNIDAD EJECUTORA | PEA | CATEGORIAS PRESUPUESTALES | | | | | | TOTAL |
|---|------------|---|--|--------------------------|---|---|---|-------------------|
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| | | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE | | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | |
| 303. EDUCACION ALTO PIURA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 306. EDUCACION UGEL DE TALARA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 308. EDUCACION UGEL AYABACA | 2 | 6,000.00 | | | | | | 6,000.00 |
| 309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 310. EDUCACION UGEL HUARMACA | 2 | 6,000.00 | | | | | | 6,000.00 |
| 458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO | 21 | 57,000.00 | 3,000.00 | | 3,000.00 | | | 63,000.00 |
| 301. EDUCACION SAN ROMAN | 5 | 12,000.00 | 3,000.00 | | | | | 15,000.00 |
| 303. EDUCACION AZANGARO | 3 | 9,000.00 | | | | | | 9,000.00 |
| 304. EDUCACION HUANCANE | 3 | 9,000.00 | | | | | | 9,000.00 |
| 307. EDUCACION CHUCUITO - JULI | 1 | 3,000.00 | | | | | | 3,000.00 |
| 308. EDUCACION YUNGUYO | 2 | 6,000.00 | | | | | | 6,000.00 |
| 309. EDUCACION CARABAYA - MACUSANI | 1 | 3,000.00 | | | | | | 3,000.00 |
| 311. UGEL PUNO | 4 | 9,000.00 | | | 3,000.00 | | | 12,000.00 |
| 312. EDUCACION LAMPA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 313. EDUCACION MOHO | 1 | 3,000.00 | | | | | | 3,000.00 |
| 459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | 9 | 24,000.00 | | | 3,000.00 | | | 27,000.00 |
| 301. EDUCACION BAJO MAYO | 4 | 9,000.00 | | | 3,000.00 | | | 12,000.00 |
| 302. EDUCACION HUALLAGA CENTRAL | 3 | 9,000.00 | | | | | | 9,000.00 |
| 305. EDUCACION LAMAS | 1 | 3,000.00 | | | | | | 3,000.00 |
| 306. EDUCACION RIOJA | 1 | 3,000.00 | | | | | | 3,000.00 |
| 460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA | 6 | 18,000.00 | | | | | | 18,000.00 |
| 301. UGEL TACNA | 6 | 18,000.00 | | | | | | 18,000.00 |
| 461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES | 2 | 3,000.00 | | 3,000.00 | | | | 6,000.00 |
| 300. EDUCACION TUMBES | 1 | | | 3,000.00 | | | | 3,000.00 |
| 301. EDUCACION UGEL TUMBES | 1 | 3,000.00 | | | | | | 3,000.00 |
| 462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI | 8 | 24,000.00 | | | | | | 24,000.00 |
| 303. EDUCACION CORONEL PORTILLO | 8 | 24,000.00 | | | | | | 24,000.00 |
| 463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA | 11 | 30,000.00 | | | 3,000.00 | | | 33,000.00 |
| 301. EDUCACION CANETE | 1 | | | | 3,000.00 | | | 3,000.00 |
| 302. EDUCACION HUAURA | 3 | 9,000.00 | | | | | | 9,000.00 |
| 303. EDUCACION HUARAL | 2 | 6,000.00 | | | | | | 6,000.00 |
| 306. EDUCACION YAUYOS | 1 | 3,000.00 | | | | | | 3,000.00 |
| 308. EDUCACION HUAROCHIRI | 1 | 3,000.00 | | | | | | 3,000.00 |
| 309. EDUCACION BARRANCA | 3 | 9,000.00 | | | | | | 9,000.00 |
| 464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | 10 | 27,000.00 | 3,000.00 | | | | | 30,000.00 |
| 300. EDUCACION CALLAO | 5 | 12,000.00 | 3,000.00 | | | | | 15,000.00 |
| 302. EDUCACION VENTANILLA | 5 | 15,000.00 | | | | | | 15,000.00 |
| Total general | 271 | 762,000.00 | 12,000.00 | 3,000.00 | 18,000.00 | 15,000.00 | 3,000.00 | 813,000.00 |