

Anexo 2

"Asignación económica por cumplir 25 y 30 años de servicios efectivos, Sepelio, Luto y Compensación por Tiempo de Servicios del personal de la salud, en el marco de la implementación del Decreto Legislativo N° 1153 - al mes de Noviembre 2020"

Pliego/Unidad Ejecutora	25 años de servicio	30 años de servicio	CTS	Luto	Sepelio	Total de Beneficiarios	Costo Total
<b>440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS</b>		<b>6,381.00</b>	<b>10,865.00</b>	<b>45,000.00</b>	<b>6,000.00</b>	<b>19</b>	<b>68,246.00</b>
400. SALUD AMAZONAS				3,000.00		1	3,000.00
401. SALUD BAGUA		6,381.00	10,865.00	9,000.00	3,000.00	6	29,246.00
402. HOSPITAL DE APOYO CHACHAPOYAS				3,000.00		1	3,000.00
403. HOSPITAL DE APOYO BAGUA				30,000.00	3,000.00	11	33,000.00
<b>441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH</b>	<b>28,116.00</b>	<b>56,097.00</b>	<b>98,347.00</b>	<b>144,000.00</b>	<b>9,000.00</b>	<b>68</b>	<b>335,560.00</b>
402. SALUD HUARAZ	13,068.00	5,694.00	59,250.00	54,000.00		26	132,012.00
404. SALUD LA CALETA	4,290.00	6,381.00		57,000.00	6,000.00	23	73,671.00
405. SALUD CARAZ	3,736.00			18,000.00	3,000.00	8	24,736.00
408. RED DE SALUD PACIFICO SUR	7,022.00	44,022.00				4	51,044.00
409. SALUD PACIFICO NORTE			39,097.00	15,000.00		7	54,097.00
<b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>		<b>22,605.00</b>	<b>14,556.00</b>	<b>108,000.00</b>	<b>3,000.00</b>	<b>40</b>	<b>148,161.00</b>
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY		22,605.00				2	22,605.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS				15,000.00		5	15,000.00
404. RED DE SALUD VIRGEN DE COCHARCAS				18,000.00		6	18,000.00
405. RED DE SALUD ABANCAY				12,000.00		4	12,000.00
406. RED DE SALUD GRAU			14,556.00	15,000.00		6	29,556.00
407. RED DE SALUD COTABAMBAS				36,000.00	3,000.00	13	39,000.00
409. RED DE SALUD AYMARAE				12,000.00		4	12,000.00
<b>443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA</b>	<b>48,912.00</b>	<b>500,180.00</b>	<b>187,024.00</b>	<b>411,000.00</b>	<b>12,000.00</b>	<b>195</b>	<b>1,159,116.00</b>
400. SALUD AREQUIPA				12,000.00		4	12,000.00
401. HOSPITAL GOYENECHÉ	15,630.00	288,141.00		36,000.00		36	339,771.00
402. HOSPITAL REGIONAL HONORIO DELGADO	33,282.00	142,085.00	21,969.00	111,000.00	9,000.00	55	317,336.00
403. SALUD CAMANA		44,916.00		81,000.00		33	125,916.00
404. SALUD APLAO			46,879.00	15,000.00		7	61,879.00
405. SALUD RED PERIFERICA AREQUIPA		25,038.00	118,176.00	123,000.00		48	266,214.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR)				9,000.00		3	9,000.00
409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS				24,000.00	3,000.00	9	27,000.00
<b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>	<b>8,942.00</b>	<b>21,480.00</b>	<b>176,057.00</b>	<b>69,000.00</b>		<b>35</b>	<b>275,479.00</b>
401. HOSPITAL HUAMANGA	8,942.00	21,480.00	73,309.00	9,000.00		11	112,731.00
402. SALUD SUR AYACUCHO			68,090.00	6,000.00		5	74,090.00
403. SALUD CENTRO AYACUCHO				3,000.00		1	3,000.00
404. SALUD SARA SARA			34,658.00	30,000.00		11	64,658.00
407. RED DE SALUD SAN MIGUEL				12,000.00		4	12,000.00
408. RED DE SALUD SAN FRANCISCO				9,000.00		3	9,000.00
<b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>	<b>60,340.00</b>	<b>175,472.00</b>	<b>336,946.00</b>	<b>303,000.00</b>	<b>45,000.00</b>	<b>159</b>	<b>920,758.00</b>
400. SALUD CAJAMARCA	44,710.00	34,490.00	48,651.00	18,000.00		19	145,851.00
401. SALUD CHOTA		10,980.00	32,206.00	54,000.00	3,000.00	22	100,186.00
402. SALUD CUTERVO			77,716.00	78,000.00	9,000.00	34	164,716.00
403. SALUD JAEN	6,688.00	60,531.00	144,032.00	63,000.00	12,000.00	40	286,251.00
404. HOSPITAL CAJAMARCA	8,942.00	21,798.00	34,341.00	39,000.00	3,000.00	17	107,081.00
405. HOSPITAL GENERAL DE JAEN				6,000.00		2	6,000.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA		35,211.00		15,000.00	9,000.00	10	59,211.00
407. SALUD SAN IGNACIO				21,000.00		7	21,000.00
408. SALUD HUALGAYOC - BAMBAMARCA		12,462.00		3,000.00	6,000.00	5	21,462.00
409. SALUD SANTA CRUZ				6,000.00	3,000.00	3	9,000.00
<b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>	<b>4,254.00</b>	<b>51,624.00</b>	<b>39,553.00</b>	<b>102,000.00</b>		<b>41</b>	<b>197,431.00</b>
401. SALUD CANAS - CÁNCHIS - ESPINAR				36,000.00		12	36,000.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO		45,243.00		9,000.00		6	54,243.00
407. RED DE SERVICIOS DE SALUD CUSCO NORTE	4,254.00	6,381.00	39,553.00	36,000.00		16	86,188.00
410. HOSPITAL DE QUILLABAMBA				21,000.00		7	21,000.00
<b>447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA</b>		<b>19,698.00</b>	<b>80,342.00</b>	<b>75,000.00</b>	<b>9,000.00</b>	<b>35</b>	<b>184,040.00</b>
007. GERENCIA SUB-REGIONAL HUAYTARA				6,000.00		2	6,000.00
401. HOSPITAL DEPARTAMENTAL DE HUANCANELICA		6,177.00	25,192.00	30,000.00		12	61,369.00
402. HOSPITAL DE PAMPAS DE TAYACAJA		7,140.00	42,728.00	6,000.00	6,000.00	7	61,868.00
405. RED DE SALUD ANGARAE		6,381.00	12,422.00	18,000.00	3,000.00	9	39,803.00
406. RED DE SALUD HUANCANELICA				15,000.00		5	15,000.00
<b>448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>	<b>13,096.00</b>	<b>86,199.00</b>		<b>129,000.00</b>		<b>56</b>	<b>228,295.00</b>
400. SALUD HUANUCO				3,000.00		1	3,000.00
403. SALUD LEONCIO PRADO		49,917.00		6,000.00		8	55,917.00
404. RED DE SALUD HUANUCO	8,942.00	29,955.00		51,000.00		22	89,897.00
406. SALUD DOS DE MAYO				48,000.00		16	48,000.00
408. RED DE SALUD AMBO	4,154.00	6,327.00		21,000.00		9	31,481.00
<b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>	<b>197,992.00</b>	<b>250,170.00</b>	<b>230,496.00</b>	<b>237,000.00</b>	<b>18,000.00</b>	<b>133</b>	<b>933,658.00</b>
400. SALUD ICA				9,000.00		3	9,000.00
401. HOSPITAL SAN JOSE DE CHINCHA			12,239.00	15,000.00		6	27,239.00
402. SALUD PALPA - NASCA				9,000.00		3	9,000.00
403. HOSPITAL REGIONAL DE ICA	8,472.00	70,758.00	218,257.00	45,000.00	12,000.00	38	354,487.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO				69,000.00	6,000.00	25	75,000.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	189,520.00	179,412.00		24,000.00		36	392,932.00
406. RED DE SALUD ICA				27,000.00		9	27,000.00
407. HOSPITAL DE APOYO DE PALPA				39,000.00		13	39,000.00
<b>450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>	<b>56,482.00</b>	<b>105,309.00</b>	<b>249,696.00</b>	<b>273,000.00</b>	<b>18,000.00</b>	<b>131</b>	<b>702,487.00</b>
402. SALUD EL CARMÉN	8,942.00	67,290.00	138,312.00	66,000.00		38	280,544.00
403. SALUD JAUJA				15,000.00	3,000.00	6	18,000.00
405. SALUD CHANCHAMAYO	8,942.00		42,693.00	42,000.00		16	93,635.00
406. SALUD SATIPO	4,218.00	30,879.00	68,691.00	18,000.00	15,000.00	22	136,788.00
407. SALUD JUNIN	34,380.00	7,140.00		6,000.00		7	47,520.00
408. RED DE SALUD DEL VALLE DEL MANTARO				126,000.00		42	126,000.00
<b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>	<b>4,156.00</b>	<b>92,796.00</b>	<b>62,615.00</b>	<b>138,000.00</b>	<b>3,000.00</b>	<b>63</b>	<b>300,567.00</b>
403. SALUD TRUJILLO SUR OESTE	4,156.00	61,257.00	62,615.00	24,000.00		19	152,028.00
404. SALUD CHEPEN		31,539.00		27,000.00		14	58,539.00
405. SALUD PACASMAYO				12,000.00		4	12,000.00
408. SALUD OTUZCO				12,000.00		4	12,000.00
411. SALUD JULCAN				6,000.00		2	6,000.00
413. SALUD ASCOPE				54,000.00	3,000.00	19	57,000.00
414. SALUD GRAN CHIMU				3,000.00		1	3,000.00
<b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>		<b>15,970.00</b>	<b>124,162.00</b>	<b>174,000.00</b>	<b>12,000.00</b>	<b>73</b>	<b>326,132.00</b>
400. SALUD LAMBAYEQUE		15,970.00	124,162.00	93,000.00	6,000.00	44	239,132.00

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Pliego/Unidad Ejecutora	25 años de servicio	30 años de servicio	CTS	Luto	Sepelio	Total de Beneficiarios	Costo Total
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO				30,000.00	3,000.00	11	33,000.00
402. HOSPITAL BELEN - LAMBAYEQUE				15,000.00	3,000.00	6	18,000.00
403. HOSPITAL REGIONAL LAMBAYEQUE				36,000.00		12	36,000.00
<b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>	<b>162,728.00</b>	<b>47,147.00</b>	<b>305,003.00</b>	<b>138,000.00</b>	<b>36,000.00</b>	<b>110</b>	<b>688,878.00</b>
400. SALUD LORETO			10,889.00	33,000.00		12	43,889.00
401. SALUD YURIMAGUAS				15,000.00	3,000.00	6	18,000.00
402. HOSPITAL DE APOYO IQUITOS	88,310.00	40,916.00	294,114.00	57,000.00	27,000.00	61	507,340.00
403. HOSPITAL REGIONAL LORETO	44,676.00	6,231.00		3,000.00		12	53,907.00
404. RED DE SALUD DATEM DEL MARAÑON				15,000.00		5	15,000.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS	29,742.00			9,000.00		10	38,742.00
407. RED DE SALUD LORETO - NAUTA				6,000.00	6,000.00	4	12,000.00
<b>454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b>	<b>91,986.00</b>	<b>18,450.00</b>	<b>96,439.00</b>	<b>33,000.00</b>	<b>6,000.00</b>	<b>37</b>	<b>245,875.00</b>
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO	4,218.00	12,708.00	68,973.00	9,000.00		8	94,899.00
402. REDES DE SALUD PERIFERICAS	87,768.00	5,742.00	27,466.00	24,000.00	6,000.00	29	150,976.00
<b>455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA</b>	<b>14,532.00</b>	<b>40,224.00</b>	<b>83,006.00</b>	<b>123,000.00</b>	<b>9,000.00</b>	<b>55</b>	<b>269,762.00</b>
400. SALUD MOQUEGUA		6,258.00	30,577.00	63,000.00		24	99,835.00
401. SALUD ILO				15,000.00		5	15,000.00
402. HOSPITAL REGIONAL DE MOQUEGUA	14,532.00	33,966.00	52,429.00	45,000.00	9,000.00	26	154,927.00
<b>456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>			<b>54,543.00</b>	<b>45,000.00</b>	<b>9,000.00</b>	<b>22</b>	<b>108,543.00</b>
400. SALUD PASCO				30,000.00		10	30,000.00
401. SALUD HOSPITAL DANIEL A. CARRION			54,543.00	15,000.00	9,000.00	12	78,543.00
<b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>	<b>241,470.00</b>	<b>80,454.00</b>	<b>84,248.00</b>	<b>528,000.00</b>	<b>12,000.00</b>	<b>214</b>	<b>946,172.00</b>
400. SALUD PIURA	19,074.00	10,032.00	56,354.00	153,000.00	3,000.00	57	241,460.00
401. SALUD LUCIANO CASTILLO COLONNA				228,000.00		76	228,000.00
402. HOSPITAL DE APOYO III SULLANA			13,367.00	36,000.00		13	49,367.00
403. SALUD MORROPON - CHULUCANAS		13,413.00	14,527.00	84,000.00	6,000.00	32	117,940.00
404. HOSPITAL DE APOYO I CHULUCANAS				3,000.00		1	3,000.00
406. HOSPITAL DE APOYO I SANTA ROSA	222,396.00	57,009.00		24,000.00	3,000.00	35	306,405.00
<b>458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO</b>	<b>182,938.00</b>	<b>70,588.00</b>	<b>145,249.00</b>	<b>198,000.00</b>	<b>12,000.00</b>	<b>116</b>	<b>608,775.00</b>
402. SALUD AZANGARO	16,790.00		34,311.00	27,000.00		16	78,101.00
403. SALUD SAN ROMAN	4,218.00	70,588.00		117,000.00		47	191,806.00
405. SALUD PUNO			34,658.00	3,000.00	3,000.00	3	40,658.00
408. SALUD COLLAO	32,492.00		50,540.00	18,000.00	9,000.00	17	110,032.00
409. SALUD MACUSANI	32,502.00			9,000.00		9	41,502.00
410. SALUD SANDIA	16,262.00		25,740.00	24,000.00		12	66,002.00
412. SALUD LAMPA	80,674.00					12	80,674.00
<b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>	<b>82,128.00</b>	<b>98,142.00</b>	<b>104,785.00</b>	<b>96,000.00</b>	<b>9,000.00</b>	<b>68</b>	<b>390,055.00</b>
400. SALUD SAN MARTIN	73,774.00	91,287.00	47,028.00	78,000.00	9,000.00	57	299,089.00
404. HOSPITAL II - 2 TARAPOTO	8,354.00	6,855.00	57,757.00	18,000.00		11	90,966.00
<b>460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>	<b>243,356.00</b>	<b>458,023.00</b>	<b>84,213.00</b>	<b>111,000.00</b>	<b>6,000.00</b>	<b>109</b>	<b>902,592.00</b>
400. SALUD TACNA	13,652.00		14,585.00			2	28,237.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE	209,856.00	440,550.00	69,628.00	27,000.00	6,000.00	73	753,034.00
402. RED DE SALUD TACNA	19,848.00	17,473.00		84,000.00		34	121,321.00
<b>461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>	<b>10,870.00</b>	<b>5,912.00</b>	<b>16,893.00</b>	<b>69,000.00</b>		<b>27</b>	<b>102,675.00</b>
400. SALUD TUMBES				69,000.00		23	69,000.00
402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBE	10,870.00	5,912.00	16,893.00			4	33,675.00
<b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>	<b>44,530.00</b>	<b>41,442.00</b>	<b>279,180.00</b>	<b>147,000.00</b>	<b>15,000.00</b>	<b>80</b>	<b>527,152.00</b>
400. SALUD UCAYALI				9,000.00		3	9,000.00
401. HOSPITAL REGIONAL DE PUCALLPA		6,231.00	95,598.00	39,000.00		18	140,829.00
402. HOSPITAL AMAZONICO	31,996.00	35,211.00	139,915.00	51,000.00	6,000.00	35	264,122.00
403. DIRECCION DE RED DE SALUD N° 03 ATALAYA	12,534.00					2	12,534.00
404. DIRECCION DE RED DE SALUD N° 04 AGUAYTIA - SAN ALEJANDRO			18,863.00	12,000.00	3,000.00	6	33,863.00
405. RED DE SALUD N° 01 CORONEL PORTILLO			24,804.00	36,000.00	6,000.00	16	66,804.00
<b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>	<b>83,230.00</b>	<b>190,155.00</b>	<b>172,301.00</b>	<b>231,000.00</b>	<b>9,000.00</b>	<b>119</b>	<b>685,686.00</b>
400. DIRECCION DE SALUD III LIMA NORTE			25,166.00	3,000.00		2	28,166.00
401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD	21,620.00	24,183.00	26,212.00			7	72,015.00
402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS	8,942.00	10,980.00		78,000.00	6,000.00	30	103,922.00
403. HOSPITAL DE APOYO REZOLA		19,644.00		12,000.00		6	31,644.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD	21,852.00	22,101.00		24,000.00		13	67,953.00
405. HOSPITAL CHANÇAY Y SERVICIOS BASICOS DE SALUD		12,654.00	13,415.00	27,000.00		12	53,069.00
406. SERVICIOS BASICOS DE SALUD CHILCA - MALA	30,816.00	100,593.00		62,123.00	3,000.00	27	223,532.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD			45,385.00	30,000.00		12	75,385.00
408. RED DE SALUD HUARACHIRI				30,000.00		10	30,000.00
<b>464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO</b>	<b>48,912.00</b>	<b>159,498.00</b>	<b>1,054,958.00</b>	<b>393,000.00</b>	<b>12,000.00</b>	<b>200</b>	<b>1,668,368.00</b>
400. DIRECCION DE SALUD I CALLAO	6,688.00	79,713.00		147,000.00	3,000.00	59	236,401.00
401. HOSPITAL DANIEL A. CARRION	38,006.00	57,987.00	1,029,499.00	129,000.00	9,000.00	98	1,263,492.00
402. HOSPITAL DE APOYO SAN JOSE				66,000.00		22	66,000.00
403. HOSPITAL DE VENTANILLA	4,218.00	21,798.00	25,459.00	51,000.00		21	102,475.00
<b>Total</b>	<b>1,628,970.00</b>	<b>2,614,016.00</b>	<b>4,091,477.00</b>	<b>4,320,000.00</b>	<b>270,000.00</b>	<b>2,205</b>	<b>12,924,463.00</b>