

ANEXO
TRANSFERENCIAS DE PARTIDAS PARA EL I, II y III NIVEL

| PROGRAMAS | | 0001 PROGRAMA ARTICULADO NUTRICIONAL | 0002 SALUD MATERNO NEONATAL | 9002 APNOP | TOTAL |
|-----------|--|--------------------------------------|--|---|------------|
| PRODUCTOS | | 3000001 Acciones Comunes | 3000001 Acciones Comunes | 5001562 Atención en consultas externas | |
| N° | PLIEGO / UNIDAD EJECUTORA | ACTIVIDADES | 5004426 Monitoreo, supervisión, evaluación y control del PAN | 5004430 Monitoreo, supervisión, evaluación y control de SMN | |
| 136 | INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS - INEN | - | - | 953,336 | 953,336 |
| 001 | INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS | - | - | 953,336 | 953,336 |
| 137 | INSTITUTO DE GESTION DE SERVICIOS DE SALUD | 3,945,725 | 2,510,952 | 11,637,081 | 18,093,758 |
| 006 | INSTITUTO NACIONAL DE SALUD MENTAL | - | - | 237,517 | 237,517 |
| 007 | INSTITUTO NACIONAL DE CIENCIAS NEUROLOGICAS | - | - | 310,392 | 310,392 |
| 008 | - | - | - | 43,786 | 43,786 |
| 009 | INSTITUTO NACIONAL DE REHABILITACION | - | - | 118,440 | 118,440 |
| 010 | INSTITUTO NACIONAL DE SALUD DEL NIÑO | - | - | 446,443 | 446,443 |
| 012 | HOSPITAL NACIONAL HIPOLITO UNANUE | - | - | 389,127 | 389,127 |
| 013 | HOSPITAL HERMILIO VALDIZAN | - | - | 168,165 | 168,165 |
| 005 | HOSPITAL SERGIO BERNALES | - | - | 696,444 | 696,444 |
| 004 | HOSPITAL CAYETANO HEREDIA | - | - | 2,979,257 | 2,979,257 |
| 014 | HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA | - | - | 1,828,938 | 1,828,938 |
| 002 | HOSPITAL NACIONAL ARZOBISPO LOAYZA | - | - | 1,494,199 | 1,494,199 |
| 015 | HOSPITAL DE APOYO SANTA ROSA | - | - | 75,253 | 75,253 |
| 016 | HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA | - | - | 54,488 | 54,488 |
| 017 | HOSPITAL DE EMERGENCIAS PEDIATRICAS | - | - | 94,086 | 94,086 |
| 018 | HOSPITAL NACIONAL VICTOR LARCO HERRERA | - | - | 265,426 | 265,426 |
| 019 | HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOME | - | - | 538,337 | 538,337 |
| 020 | HOSPITAL CARLOS LANFRANCO LA HOZ | - | - | 606,614 | 606,614 |
| 021 | HOSPITAL "JOSE AGURTO TELLO DE CHOSICA" | - | - | 18,122 | 18,122 |
| 022 | RED DE SALUD SAN JUAN DE LURIGANCHO | 1,475,567 | 701,231 | - | 2,176,798 |
| 023 | RED DE SALUD RIMAC-SAN MARTIN DE PORRES-LOS OLIVOS | 569,848 | 572,201 | - | 1,142,049 |
| 024 | RED DE SALUD TUPAC AMARU | 525,328 | 457,774 | - | 983,102 |
| 026 | RED DE SERVICIOS DE SALUD SAN JUAN DE MIRAFLORES - VILLA MARIA DEL TRIUNFO | 172,430 | 92,324 | - | 264,754 |
| 027 | RED DE SERVICIOS DE SALUD VILLA EL SALVADOR-LURIN-PACHACAMAC-PUCUSANA | 493,305 | 234,042 | - | 727,347 |
| 028 | HOSPITAL SAN JUAN DE LURIGANCHO | - | - | 827,643 | 827,643 |
| 029 | HOSPITAL VITARTE | 200,000 | 146,623 | - | 346,623 |
| 030 | RED DE SALUD LIMA CIUDAD | 150,000 | 74,469 | - | 224,469 |
| 031 | INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA | - | - | 444,404 | 444,404 |
| 033 | RED DE SALUD LIMA NORTE IV | 359,247 | 232,288 | - | 591,535 |
| 440 | GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS | 3,013,388 | 1,290,969 | - | 4,304,357 |
| 400 | SALUD AMAZONAS | 848,496 | 377,783 | - | 1,226,279 |
| 401 | SALUD BAGUA | 721,894 | 146,744 | - | 868,638 |
| 402 | HOSPITAL DE APOYO CHACHAPOYAS | 97,951 | 15,000 | - | 112,951 |
| 003 | GERENCIA SUB REGIONAL CONDORCANQUI | 745,281 | 177,227 | - | 922,508 |
| 403 | HOSPITAL DE APOYO BAGUA | 89,113 | 38,660 | - | 127,773 |
| 404 | SALUD UTCUBAMBA | 510,653 | 535,555 | - | 1,046,208 |
| 441 | GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH | 6,075,405 | 1,695,243 | 2,435,604 | 10,206,252 |
| 400 | SALUD ANCASH | - | - | 33,753 | 33,753 |
| 401 | SALUD RECUAY CARHUAZ | 1,650,140 | 375,567 | - | 2,025,707 |
| 402 | SALUD HUARAZ | - | - | 704,250 | 704,250 |
| 403 | SALUD ELEAZAR GUZMAN BARRON | - | - | 815,015 | 815,015 |
| 404 | SALUD LA CALETA | - | - | 882,586 | 882,586 |
| 405 | SALUD CARAZ | 967,156 | 110,725 | - | 1,077,881 |
| 406 | SALUD POMABAMBA | 719,312 | 98,468 | - | 817,780 |
| 407 | SALUD HUARI | 927,570 | 99,939 | - | 1,027,509 |
| 408 | RED DE SALUD PACIFICO SUR | 564,432 | 706,161 | - | 1,270,593 |
| 409 | SALUD PACIFICO NORTE | 1,246,795 | 304,383 | - | 1,551,178 |
| 442 | GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC | 4,391,445 | 2,150,807 | 739,762 | 7,282,014 |
| 401 | SALUD CHANKA | 1,422,544 | 803,872 | - | 2,226,416 |
| 402 | HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY | - | - | 422,260 | 422,260 |
| 403 | HOSPITAL SUBREGIONAL DE ANDAHUAY | - | - | 317,502 | 317,502 |
| 404 | RED DE SALUD VIRGEN DE COCHARCAS | 427,008 | 407,492 | - | 834,500 |
| 405 | RED DE SALUD ABANCAY | 1,307,777 | 442,263 | - | 1,750,040 |
| 406 | RED DE SALUD GRAU | 279,733 | 86,898 | - | 366,631 |
| 407 | RED DE SALUD COTABAMBA | 557,103 | 268,479 | - | 825,582 |
| 408 | RED DE SALUD ANTABAMBA | 98,424 | 47,371 | - | 145,795 |
| 409 | RED DE SALUD AYMARES | 298,856 | 94,432 | - | 393,288 |
| 443 | GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA | 1,644,748 | 615,003 | 1,548,175 | 3,807,926 |
| 400 | SALUD AREQUIPA | 134,450 | 40,000 | - | 174,450 |
| 401 | HOSPITAL GOYONECHE | - | - | 556,103 | 556,103 |
| 402 | HOSPITAL REGIONAL HONORIO DELGAD | - | - | 992,072 | 992,072 |
| 403 | SALUD CAMANA | 325,487 | 74,278 | - | 399,765 |
| 404 | SALUD APLAO | 263,982 | 121,275 | - | 385,257 |
| 405 | SALUD RED PERIFERICA AREQUIPA | 920,829 | 379,450 | - | 1,300,279 |
| 444 | GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO | 5,777,316 | 3,883,933 | 896,649 | 10,557,898 |
| 400 | SALUD AYACUCHO | - | - | 137,221 | 137,221 |
| 401 | HOSPITAL HUAMANGA | - | - | 759,428 | 759,428 |
| 402 | SALUD SUR AYACUCHO | 582,189 | 239,777 | - | 821,966 |
| 403 | SALUD CENTRO AYACUCHO | 832,435 | 561,045 | - | 1,393,480 |
| 404 | SALUD SARA SARA | 478,897 | 153,359 | - | 632,256 |
| 405 | RED DE SALUD AYACUCHO NORTE | 503,582 | 597,886 | - | 1,101,468 |
| 406 | RED DE SALUD HUAMANGA | 2,421,170 | 1,183,521 | - | 3,604,691 |
| 407 | RED DE SALUD SAN MIGUEL | 211,110 | 423,345 | - | 634,455 |
| 408 | RED DE SALUD SAN FRANCISCO | 747,933 | 725,000 | - | 1,472,933 |
| 445 | GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 11,765,398 | 3,352,327 | 1,457,045 | 16,574,770 |
| 400 | SALUD CAJAMARCA | 5,020,835 | 1,625,653 | - | 6,646,488 |
| 401 | SALUD CHOTA | 2,553,391 | 571,955 | - | 3,125,346 |
| 402 | SALUD CUTERVO | 1,469,911 | 271,115 | - | 1,741,026 |
| 403 | SALUD JAEN | 2,459,039 | 717,177 | - | 3,176,216 |
| 404 | HOSPITAL CAJAMARCA | - | - | 1,457,045 | 1,457,045 |
| 405 | HOSPITAL GENERAL DE JAEN | 187,222 | 115,038 | - | 302,260 |
| 406 | HOSPITAL JOSE H. SOTO CADENILLAS - CHOTA | 75,000 | 51,389 | - | 126,389 |

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|--|---|--------------------------------------|--|---|-------------------|
| PRODUCTOS | | 3000001 Acciones Comunes | 3000001 Acciones Comunes | 5001562 Atención en consultas externas | |
| N° | PLIEGO / UNIDAD EJECUTORA | ACTIVIDADES | 5004426 Monitoreo, supervisión, evaluación y control del PAN | 5004430 Monitoreo, supervisión, evaluación y control de SMN | |
| 464 GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | | 33,993 | - | 1,880,551 | 1,914,544 |
| 400 | DIRECCION DE SALUD I CALLAO | 33,993 | - | - | 33,993 |
| 402 | HOSPITAL DE APOYO SAN JOSÉ | - | - | 775,767 | 775,767 |
| 403 | HOSPITAL DE VENTANILLA | - | - | 1,104,784 | 1,104,784 |
| 446 GOBIERNO REGIONAL DEL DEPARTAMENTO DEL CUSCO | | 6,879,445 | 2,715,909 | 1,774,755 | 11,370,109 |
| 400 | SALUD CUSCO | - | - | 506,850 | 506,850 |
| 401 | SALUD CANAS CANCHIS ESPINAR | 790,243 | 746,465 | - | 1,536,708 |
| 402 | HOSPITAL DE APOYO DEPARTAMENTAL CUSCO | - | - | 580,108 | 580,108 |
| 403 | HOSPITAL ANTONIO LORENA | - | - | 687,797 | 687,797 |
| 404 | SALUD LA CONVENCION CUSCO | 616,577 | 422,947 | - | 1,039,524 |
| 405 | RED DE SERVICIOS DE SALUD CUSCO SUR | 2,783,991 | 633,069 | - | 3,417,060 |
| 406 | RED DE SERVICIOS DE SALUD KIMBIRI PICHARI | 447,142 | 107,631 | - | 554,773 |
| 407 | RED DE SERVICIOS DE SALUD CUSCO NORTE | 2,009,386 | 704,627 | - | 2,714,013 |
| 408 | HOSPITAL DE ESPINAR | 64,082 | - | - | 64,082 |
| 409 | HOSP. ALFREDO CALLO RODRIGUEZ-SICUANI-CANCHIS | 73,628 | 76,170 | - | 149,798 |
| 410 | HOSPITAL DE QUILLABAMBA | 94,396 | 25,000 | - | 119,396 |
| 447 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAMELICA | | 3,536,344 | 1,987,895 | 275,747 | 5,799,986 |
| 400 | SALUD HUANCAMELICA | 1,349,672 | 421,140 | - | 1,770,812 |
| 401 | HOSPITAL DEPARTAMENTO DE HUANCAMELICA | - | - | 275,747 | 275,747 |
| 002 | GERENCIA SUB REGIONAL TAYACAJA | 953,641 | 630,796 | - | 1,584,437 |
| 005 | GERENCIA SUB REGIONAL CHURCAMPA | 442,462 | 106,546 | - | 549,008 |
| 006 | GERENCIA SUB REGIONAL CASTROVIRREYNA | 101,105 | 50,000 | - | 151,105 |
| 007 | GERENCIA SUB REGIONAL HUAYTARA | 96,583 | 107,863 | - | 204,446 |
| 008 | GERENCIA SUB REGIONAL ACOBAMBA | 193,669 | 290,119 | - | 483,788 |
| 009 | GERENCIA SUB REGIONAL ANGARAES | 338,609 | 381,431 | - | 720,040 |
| 402 | HOSPITAL DE PAMPAS DE TAYACAJA | 60,603 | - | - | 60,603 |
| 448 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO | | 4,307,032 | 2,495,615 | 1,239,310 | 8,041,957 |
| 400 | SALUD HUANUCO | - | - | 402,078 | 402,078 |
| 401 | SALUD TINGO MARIA | 140,924 | 133,880 | - | 274,804 |
| 402 | HOSPITAL DE HUANUCO HERMILIO VALDIZAN | - | - | 837,232 | 837,232 |
| 403 | SALUD LEONCIO PRADO | 1,552,206 | 445,039 | - | 1,997,245 |
| 404 | RED DE SALUD HUANUCO | 1,783,671 | 1,329,616 | - | 3,113,287 |
| 405 | SALUD HUAMALIES | 515,504 | 204,937 | - | 720,441 |
| 406 | SALUD DOS DE MAYO | 314,727 | 382,143 | - | 696,870 |
| 449 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA | | 1,092,163 | 300,719 | 186,941 | 1,579,823 |
| 400 | SALUD ICA | - | - | 84,447 | 84,447 |
| 401 | HOSPITAL SAN JOSE DE CHINCHA | 347,655 | 106,636 | - | 454,291 |
| 402 | SALUD PALPA - NASCA | 115,134 | 110,000 | - | 225,134 |
| 403 | HOSPITAL REGIONAL DE ICA | - | - | 102,494 | 102,494 |
| 404 | HOSPITAL SAN JUAN DE DIOS PISCO | 88,656 | - | - | 88,656 |
| 405 | HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO | 43,147 | - | - | 43,147 |
| 406 | RED DE SALUD ICA | 484,419 | 84,083 | - | 568,502 |
| 407 | HOSPITAL DE APOYO DE PALPA | 13,152 | - | - | 13,152 |
| 450 GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN | | 4,932,348 | 2,187,304 | 1,399,254 | 8,518,906 |
| 400 | DIRECCION REGIONAL DE SALUD JUNIN | - | - | 298,857 | 298,857 |
| 401 | SALUD DANIEL ALCIDES CARRION | - | - | 322,977 | 322,977 |
| 402 | SALUD EL CARMEN | - | - | 572,429 | 572,429 |
| 403 | SALUD JAUJA | 292,966 | 365,781 | - | 658,747 |
| 404 | SALUD TARMA | 468,462 | 110,572 | - | 579,034 |
| 405 | SALUD CHANCHAMAYO | 882,414 | 191,075 | - | 1,073,489 |
| 406 | SALUD SATIPO | 1,292,077 | 212,120 | - | 1,504,197 |
| 407 | SALUD JUNIN | 143,922 | 60,000 | - | 203,922 |
| 408 | RED DE SALUD DEL VALLE DEL MANTARO | 1,852,507 | 1,247,756 | - | 3,100,263 |
| 409 | RED DE SALUD PICHANAKI | - | - | 68,654 | 68,654 |
| 410 | RED DE SALUD SAN MARTIN DE PANGOA | - | - | 136,337 | 136,337 |
| 451 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD | | 5,134,878 | 1,329,334 | 1,268,687 | 7,732,899 |
| 400 | SALUD LA LIBERTAD | 603,116 | 122,149 | - | 725,265 |
| 401 | INSTITUTO REGIONAL DE OFTALMO | - | - | 154,386 | 154,386 |
| 402 | SALUD NORTE ASCOPE | - | - | 279,128 | 279,128 |
| 403 | SALUD TRUJILLO SUR OESTE | - | - | 476,934 | 476,934 |
| 404 | SALUD CHEPEN | 310,247 | 90,904 | - | 401,151 |
| 405 | SALUD PACASMAYO | 332,010 | 116,957 | - | 448,967 |
| 406 | SALUD SANCHEZ CARRION | 992,503 | 200,330 | - | 1,192,833 |
| 407 | SALUD SANTIAGO DE CHUCO | 343,221 | 84,425 | - | 427,646 |
| 408 | SALUD OTUZCO | 580,734 | 104,190 | - | 684,924 |
| 409 | SALUD TRUJILLO ESTE | 1,636,510 | 585,379 | - | 2,221,889 |
| 410 | INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA - INREN-NORTE | - | - | 314,037 | 314,037 |
| 411 | SALUD JULCAN | 107,607 | 25,000 | 44,202 | 176,809 |
| 412 | SALUD VIRU | 61,997 | - | - | 61,997 |
| 413 | SALUD ASCOPE | 104,451 | - | - | 104,451 |
| 414 | SALUD GRAN CHIMU | 62,482 | - | - | 62,482 |
| 452 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE | | 2,878,326 | 778,681 | 1,523,013 | 5,180,020 |
| 400 | SALUD LAMBAYEQUE | 2,878,326 | 778,681 | - | 3,657,007 |
| 401 | HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO | - | - | 544,658 | 544,658 |
| 402 | HOSPITAL BELEN - LAMBAYEQUE | - | - | 82,271 | 82,271 |
| 403 | HOSPITAL REGIONAL LAMBAYEQUE | - | - | 896,084 | 896,084 |
| 463 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA | | 3,843,837 | 2,024,005 | 344,307 | 6,212,149 |
| 400 | DIRECCION DE SALUD III LIMA NORTE | 109,607 | - | - | 109,607 |
| 401 | HOSP. HUACHO-HUAURA- OYON Y SERV. BASICOS DE SALUD | 810,212 | 546,461 | - | 1,356,673 |
| 402 | SERVICIOS BASICOS DE SALUD CAÑETE-YAUYS | 728,480 | 497,477 | - | 1,225,957 |
| 403 | HOSPITAL DE APOYO REZOLA | - | - | 344,307 | 344,307 |
| 404 | HOSP. BARRANCA - CAJATAMBO Y SERV. BASICOS DE SALUD | 597,804 | 510,553 | - | 1,108,357 |
| 405 | HOSP. CHANCAY SERVICIOS BASICOS DE SALUD | 86,266 | 84,716 | - | 170,982 |
| 406 | SERVICIO BASICOS DE SALUD CHILCA-MALA | 342,304 | 111,009 | - | 453,313 |
| 407 | HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD | 957,462 | 173,149 | - | 1,130,611 |
| 408 | RED DE SALUD HUARACHIRI | 211,702 | 100,640 | - | 312,342 |

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| PROGRAMAS | | 0001 PROGRAMA ARTICULADO NUTRICIONAL | 0002 SALUD MATERNO NEONATAL | 9002 APNOP | TOTAL |
|--|---|--------------------------------------|--|---|--------------------|
| PRODUCTOS | | 3000001 Acciones Comunes | 3000001 Acciones Comunes | 5001562 Atención en consultas externas | |
| N° | PLIEGO / UNIDAD EJECUTORA | ACTIVIDADES | 5004426 Monitoreo, supervisión, evaluación y control del PAN | 5004430 Monitoreo, supervisión, evaluación y control de SMN | |
| 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO | | 5,235,374 | 3,805,495 | 707,681 | 9,748,550 |
| 400 | SALUD LORETO | 3,136,591 | 3,509,791 | - | 6,646,382 |
| 401 | SALUD YURIMAGUAS | 1,242,836 | 186,594 | - | 1,429,430 |
| 402 | SALUD HOSPITAL DE APOYO IQUITOS | - | - | 149,146 | 149,146 |
| 403 | SALUD HOSPITAL REGIONAL DE LORETO | - | - | 558,535 | 558,535 |
| 404 | RED DE SALUD DATEM DEL MARAÑON | 786,190 | 109,110 | - | 895,300 |
| 405 | HOSPITAL SANTA GEMA DE YURIMAGUAS | 69,757 | - | - | 69,757 |
| 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | | 627,848 | 215,918 | 305,714 | 1,149,480 |
| 400 | SALUD MADRE DE DIOS | 627,848 | 215,918 | - | 843,766 |
| 401 | HOSPITAL DE APOYO DEPARTAMENTAL SANTA ROSA | - | - | 305,714 | 305,714 |
| 455 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA | | 488,138 | 135,181 | 241,662 | 864,981 |
| 400 | SALUD MOQUEGUA | 396,138 | 99,365 | - | 495,503 |
| 401 | SALUD ILO | 92,000 | 35,816 | - | 127,816 |
| 402 | HOSPITAL REGIONAL MOQUEGUA | - | - | 241,662 | 241,662 |
| 456 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO | | 1,107,617 | 522,527 | - | 1,630,144 |
| 400 | SALUD PASCO | 673,376 | 120,356 | - | 793,732 |
| 401 | SALUD HOSPITAL DANIEL A. CARRION | 7,248 | - | - | 7,248 |
| 402 | SALUD UTES OXAPAMPA | 426,993 | 402,171 | - | 829,164 |
| 457 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA | | 4,019,700 | 3,088,571 | 450,023 | 7,558,294 |
| 400 | SALUD PIURA | 1,562,340 | 1,015,503 | - | 2,577,843 |
| 401 | SALUD LUCIANO CASTILLO COLONNA | 1,345,594 | 1,654,650 | - | 3,000,244 |
| 402 | HOSPITAL DE APOYO III SULLANA | - | - | 450,023 | 450,023 |
| 403 | SALUD MORROPON- CHULUCANAS | 936,755 | 339,010 | - | 1,275,765 |
| 404 | HOSPITAL DE APOYO I CHULUCANAS | 35,011 | - | - | 35,011 |
| 405 | HOSPITAL APOYO I NUESTRA SRA. DE LAS MERCEDES - PAITA | 140,000 | 79,408 | - | 219,408 |
| 458 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO | | 4,066,473 | 1,646,838 | 439,105 | 6,152,416 |
| 400 | SALUD PUNO - LAMPA | - | - | 270,485 | 270,485 |
| 401 | SALUD MELGAR | 412,194 | 293,960 | - | 706,154 |
| 402 | SALUD AZANGARO | 492,991 | 102,632 | - | 595,623 |
| 403 | SALUD SAN ROMAN | 913,284 | 442,284 | - | 1,355,568 |
| 404 | SALUD HUANCANE | 519,176 | 120,012 | - | 639,188 |
| 405 | SALUD PUNO | 499,928 | 114,671 | - | 614,599 |
| 406 | SALUD CHUCUITO | 318,748 | 173,520 | - | 492,268 |
| 407 | SALUD YUNGUYO | 133,080 | 70,000 | - | 203,080 |
| 408 | SALUD COLLAO | 314,610 | 69,278 | - | 383,888 |
| 409 | SALUD MACUSANI | 121,772 | 163,165 | - | 284,937 |
| 410 | SALUD SANDIA | 163,894 | 97,316 | - | 261,210 |
| 412 | SALUD LAMPA | 176,796 | - | - | 176,796 |
| 411 | HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON | - | - | 168,620 | 168,620 |
| 459 GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | | 4,265,845 | 3,149,450 | 386,977 | 7,802,272 |
| 400 | SALUD SAN MARTIN | 1,410,449 | 1,621,088 | - | 3,031,537 |
| 401 | SALUD ALTO MAYO | 2,034,718 | 739,639 | - | 2,774,357 |
| 402 | SALUD HUALLAGA CENTRAL | 363,169 | 573,639 | - | 936,808 |
| 403 | SALUD ALTO HUALLAGA | 457,509 | 215,084 | - | 672,593 |
| 404 | HOSPITAL II - TARAPOTO | - | - | 386,977 | 386,977 |
| 460 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA | | 839,957 | 527,823 | - | 1,367,780 |
| 400 | SALUD TACNA | 839,957 | 527,823 | - | 1,367,780 |
| 461 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES | | 975,185 | 300,070 | 273,166 | 1,548,421 |
| 400 | SALUD TUMBES | 975,185 | 300,070 | - | 1,275,255 |
| 402 | HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II - 2 TUMBES | - | - | 273,166 | 273,166 |
| 462 GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI | | 2,985,723 | 796,347 | 1,028,212 | 4,810,282 |
| 400 | SALUD UCAYALI | 2,430,049 | 495,970 | - | 2,926,019 |
| 401 | HOSPITAL REGIONAL DE PUCALLPA | - | - | 453,404 | 453,404 |
| 402 | HOSPITAL AMAZONICO | - | - | 574,808 | 574,808 |
| 403 | DIRECCION DE RED DE SALUD N° 3 ATALAYA | 316,975 | 200,377 | - | 517,352 |
| 404 | DIRECCION DE RED DE SALUD N° 04 AGUAYTIA - SAN ALEJANDRO | 238,699 | 100,000 | - | 338,699 |
| TOTAL | | 93,863,651 | 43,506,916 | 33,392,757 | 170,763,324 |