

ANEXO
“Bonificación Extraordinaria a favor del personal de la salud y personal administrativo dispuesto en el numeral 4.1 del artículo 4 del Decreto de Urgencia N° 020-2021, para el mes de febrero de 2021”
(En Soles)

FUENTE DE FINANCIAMIENTO: 3 RECURSOS POR OPERACIONES OFICIALES DE CRÉDITO

Pliego / Unidad Ejecutora	PARTIDAS DE GASTO		COSTO TOTAL
	2.1.1.3.3.9	2.3.2.8.1.7	
011 M. DE SALUD	26,123,040.00	5,074,560.00	31,197,600.00
001. ADMINISTRACION CENTRAL - MINSA	103,680.00	151,200.00	254,880.00
005. INSTITUTO NACIONAL DE SALUD MENTAL	182,880.00	28,800.00	211,680.00
007. INSTITUTO NACIONAL DE CIENCIAS NEUROLÓGICAS	704,160.00	37,440.00	741,600.00
009. INSTITUTO NACIONAL DE REHABILITACIÓN	178,560.00	61,920.00	240,480.00
010. INSTITUTO NACIONAL DE SALUD DEL NIÑO	655,200.00	50,400.00	705,600.00
011. INSTITUTO NACIONAL MATERNO PERINATAL	1,359,360.00	182,880.00	1,542,240.00
016. HOSPITAL NACIONAL HIPÓLITO UNANUE	1,876,320.00	138,240.00	2,014,560.00
017. HOSPITAL HERMILIO VALDIZÁN	385,920.00	57,600.00	443,520.00
020. HOSPITAL SERGIO BERNALES	917,280.00	342,720.00	1,260,000.00
021. HOSPITAL CAYETANO HEREDIA	1,755,360.00	702,720.00	2,458,080.00
025. HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA	1,670,400.00	302,400.00	1,972,800.00
027. HOSPITAL NACIONAL ARZOBISPO LOAYZA	2,659,680.00	164,160.00	2,823,840.00
028. HOSPITAL NACIONAL DOS DE MAYO	1,556,640.00	207,360.00	1,764,000.00
029. HOSPITAL DE APOYO SANTA ROSA	722,880.00	69,120.00	792,000.00
030. HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA	606,240.00	112,320.00	718,560.00
031. HOSPITAL DE EMERGENCIAS PEDIÁTRICAS	372,960.00	84,960.00	457,920.00
032. HOSPITAL NACIONAL VÍCTOR LARCO HERRERA	491,040.00	87,840.00	578,880.00
033. HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOMÉ	1,058,400.00	1,440.00	1,059,840.00
036. HOSPITAL CARLOS LANFRANCO LA HOZ	475,200.00	108,000.00	583,200.00
042. HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"	152,640.00	7,200.00	159,840.00
049. HOSPITAL SAN JUAN DE LURIGANCHO	604,800.00	162,720.00	767,520.00
050. HOSPITAL VITARTE	581,760.00	48,960.00	630,720.00
139. INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA	118,080.00	527,040.00	645,120.00
140. HOSPITAL DE HUAYCAN	169,920.00	96,480.00	266,400.00
142. HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR	0.00	99,360.00	99,360.00
144. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA NORTE	2,370,240.00	329,760.00	2,700,000.00
145. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA SUR	2,676,960.00	617,760.00	3,294,720.00
146. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA ESTE	1,716,480.00	293,760.00	2,010,240.00
131 INSTITUTO NACIONAL DE SALUD	41,760.00	25,920.00	67,680.00
001. INSTITUTO NACIONAL DE SALUD	41,760.00	25,920.00	67,680.00
136 INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS - INEN	1,658,880.00	914,400.00	2,573,280.00
001. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS	1,658,880.00	914,400.00	2,573,280.00
440 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	2,669,760.00	563,040.00	3,232,800.00
400. SALUD AMAZONAS	982,080.00	37,440.00	1,019,520.00
401. SALUD BAGUA	322,560.00	103,680.00	426,240.00
402. HOSPITAL DE APOYO CHACHAPOYAS	338,400.00	87,840.00	426,240.00
403. HOSPITAL DE APOYO BAGUA	218,880.00	50,400.00	269,280.00
404. SALUD UTCUBAMBA	576,000.00	135,360.00	711,360.00
405. SALUD CONDORCANQUI	231,840.00	148,320.00	380,160.00
441 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	5,184,000.00	920,160.00	6,104,160.00
400. SALUD ANCASH	10,080.00	15,840.00	25,920.00
401. SALUD RECUAY CARHUAZ	927,360.00	135,360.00	1,062,720.00
402. SALUD HUARAZ	334,080.00	102,240.00	436,320.00
403. SALUD ELEAZAR GUZMAN BARRON	685,440.00	185,760.00	871,200.00
404. SALUD LA CALETA	338,400.00	24,480.00	362,880.00
405. SALUD CARAZ	563,040.00	66,240.00	629,280.00
406. SALUD POMABAMBA	535,680.00	40,320.00	576,000.00
407. SALUD HUARI	547,200.00	79,200.00	626,400.00
408. RED DE SALUD PACIFICO SUR	681,120.00	125,280.00	806,400.00
409. SALUD PACIFICO NORTE	561,600.00	145,440.00	707,040.00
442 GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	3,886,560.00	1,268,640.00	5,155,200.00
401. SALUD CHANKA	912,960.00	216,000.00	1,128,960.00
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	447,840.00	195,840.00	643,680.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	370,080.00	125,280.00	495,360.00
404. RED DE SALUD VIRGEN DE COCHARCAS	416,160.00	182,880.00	599,040.00
405. RED DE SALUD ABANCAY	766,080.00	191,520.00	957,600.00
406. RED DE SALUD GRAU	218,880.00	64,800.00	283,680.00
407. RED DE SALUD COTABAMBAS	354,240.00	191,520.00	545,760.00
408. RED DE SALUD ANTABAMBA	108,000.00	33,120.00	141,120.00
409. RED DE SALUD AYMARAES	292,320.00	67,680.00	360,000.00
443 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	6,337,440.00	1,157,760.00	7,495,200.00
400. SALUD AREQUIPA	213,120.00	25,920.00	239,040.00
401. HOSPITAL GOYENECHÉ	652,320.00	30,240.00	682,560.00
402. HOSPITAL REGIONAL HONORIO DELGADO	1,438,560.00	286,560.00	1,725,120.00
403. SALUD CAMANA	758,880.00	139,680.00	898,560.00

404. SALUD APLAO	735,840.00	122,400.00	858,240.00
405. SALUD RED PERIFERICA AREQUIPA	2,196,000.00	259,200.00	2,455,200.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR)	195,840.00	73,440.00	269,280.00
409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS	146,880.00	220,320.00	367,200.00
444 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	4,530,240.00	1,072,800.00	5,603,040.00
400. SALUD AYACUCHO	10,080.00	21,600.00	31,680.00
401. HOSPITAL HUAMANGA	714,240.00	154,080.00	868,320.00
402. SALUD SUR AYACUCHO	462,240.00	169,920.00	632,160.00
403. SALUD CENTRO AYACUCHO	732,960.00	90,720.00	823,680.00
404. SALUD SARA SARA	288,000.00	63,360.00	351,360.00
405. RED DE SALUD AYACUCHO NORTE	496,800.00	210,240.00	707,040.00
406. RED DE SALUD HUAMANGA	1,163,520.00	57,600.00	1,221,120.00
407. RED DE SALUD SAN MIGUEL	328,320.00	77,760.00	406,080.00
408. RED DE SALUD SAN FRANCISCO	334,080.00	227,520.00	561,600.00
445 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	5,986,080.00	1,560,960.00	7,547,040.00
400. SALUD CAJAMARCA	829,440.00	257,760.00	1,087,200.00
401. SALUD CHOTA	735,840.00	171,360.00	907,200.00
402. SALUD CUTERVO	1,117,440.00	205,920.00	1,323,360.00
403. SALUD JAEN	692,640.00	192,960.00	885,600.00
404. HOSPITAL CAJAMARCA	699,840.00	336,960.00	1,036,800.00
405. HOSPITAL GENERAL DE JAEN	210,240.00	72,000.00	282,240.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA	207,360.00	36,000.00	243,360.00
407. SALUD SAN IGNACIO	542,880.00	133,920.00	676,800.00
408. SALUD HUALGAYOC - BAMBAMARCA	322,560.00	5,760.00	328,320.00
409. SALUD SANTA CRUZ	224,640.00	51,840.00	276,480.00
410. SALUD CAJAMARCA - CAJAMARCA	403,200.00	96,480.00	499,680.00
446 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	5,522,400.00	1,625,760.00	7,148,160.00
400. SALUD CUSCO	14,400.00	2,880.00	17,280.00
401. SALUD CANAS - CANCHIS - ESPINAR	542,880.00	96,480.00	639,360.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	754,560.00	266,400.00	1,020,960.00
403. HOSPITAL ANTONIO LORENA	577,440.00	210,240.00	787,680.00
404. SALUD LA CONVENCION	469,440.00	200,160.00	669,600.00
405. RED DE SERVICIOS DE SALUD CUSCO SUR	1,000,800.00	253,440.00	1,254,240.00
406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI	226,080.00	142,560.00	368,640.00
407. RED DE SERVICIOS DE SALUD CUSCO NORTE	1,035,360.00	210,240.00	1,245,600.00
408. HOSPITAL DE ESPINAR	155,520.00	27,360.00	182,880.00
409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS	164,160.00	46,080.00	210,240.00
410. HOSPITAL DE QUILLABAMBA	319,680.00	96,480.00	416,160.00
411. SALUD CHUMBIVILCAS	262,080.00	73,440.00	335,520.00
447 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCANELICA	2,767,680.00	1,022,400.00	3,790,080.00
005. GERENCIA SUB-REGIONAL CHURCAMPÁ	204,480.00	0.00	204,480.00
006. GERENCIA SUB-REGIONAL CASTROVIRREYNA	89,280.00	40,320.00	129,600.00
007. GERENCIA SUB-REGIONAL HUAYTARÁ	243,360.00	60,480.00	303,840.00
400. SALUD HUANCANELICA	7,200.00	2,880.00	10,080.00
401. HOSPITAL DEPARTAMENTAL DE HUANCANELICA	514,080.00	259,200.00	773,280.00
402. HOSPITAL DE PAMPAS DE TAYACAJA	5,760.00	1,440.00	7,200.00
403. RED DE SALUD TAYACAJA	443,520.00	164,160.00	607,680.00
404. RED DE SALUD ACOBAMBA	361,440.00	155,520.00	516,960.00
405. RED DE SALUD ANGARAES	293,760.00	66,240.00	360,000.00
406. RED DE SALUD HUANCANELICA	604,800.00	272,160.00	876,960.00
448 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	3,706,560.00	1,262,880.00	4,969,440.00
400. SALUD HUANUCO	57,600.00	79,200.00	136,800.00
401. SALUD TINGO MARIA	421,920.00	40,320.00	462,240.00
402. HOSPITAL HERMILIO VALDIZAN	560,160.00	148,320.00	708,480.00
403. SALUD LEONCIO PRADO	322,560.00	102,240.00	424,800.00
404. RED DE SALUD HUANUCO	869,760.00	312,480.00	1,182,240.00
405. SALUD HUAMALIES	378,720.00	165,600.00	544,320.00
406. SALUD DOS DE MAYO	488,160.00	178,560.00	666,720.00
407. RED DE SALUD PUERTO INCA	213,120.00	41,760.00	254,880.00
408. RED DE SALUD AMBO	279,360.00	108,000.00	387,360.00
409. RED DE SALUD PACHITEA - PANAÓ	115,200.00	86,400.00	201,600.00
449 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	3,653,280.00	1,094,400.00	4,747,680.00
400. SALUD ICA	108,000.00	0.00	108,000.00
401. HOSPITAL SAN JOSE DE CHINCHA	725,760.00	240,480.00	966,240.00
402. SALUD PALPA - NASCA	154,080.00	192,960.00	347,040.00
403. HOSPITAL REGIONAL DE ICA	810,720.00	260,640.00	1,071,360.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO	720,000.00	192,960.00	912,960.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	419,040.00	38,880.00	457,920.00
406. RED DE SALUD ICA	578,880.00	164,160.00	743,040.00
407. HOSPITAL DE APOYO DE PALPA	136,800.00	4,320.00	141,120.00
450 GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	3,703,680.00	1,149,120.00	4,852,800.00
400. DIRECCION REGIONAL DE SALUD JUNIN	14,400.00	4,320.00	18,720.00
401. SALUD DANIEL ALCIDES CARRION	469,440.00	283,680.00	753,120.00
402. SALUD EL CARMEN	36,000.00	1,440.00	37,440.00
403. SALUD JAUJA	640,800.00	102,240.00	743,040.00
404. SALUD TARMA	812,160.00	126,720.00	938,880.00
405. SALUD CHANCHAMAYO	505,440.00	420,480.00	925,920.00

406. SALUD SATIPO	440,640.00	20,160.00	460,800.00
407. SALUD JUNIN	82,080.00	18,720.00	100,800.00
408. RED DE SALUD DEL VALLE DEL MANTARO	250,560.00	64,800.00	315,360.00
409. RED DE SALUD PICHANAKI	154,080.00	10,080.00	164,160.00
410. RED DE SALUD SAN MARTIN DE PANGO	154,080.00	59,040.00	213,120.00
412. SALUD CHUPACA	144,000.00	37,440.00	181,440.00
451 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	5,631,840.00	1,640,160.00	7,272,000.00
400. SALUD LA LIBERTAD	357,120.00	116,640.00	473,760.00
401. INSTITUTO REGIONAL DE OFTALMOLOGIA	60,480.00	44,640.00	105,120.00
402. SALUD NORTE ASCOPE	715,680.00	30,240.00	745,920.00
403. SALUD TRUJILLO SUR OESTE	707,040.00	59,040.00	766,080.00
404. SALUD CHEPEN	295,200.00	87,840.00	383,040.00
405. SALUD PACASMAYO	384,480.00	119,520.00	504,000.00
406. SALUD SANCHEZ CARRION	416,160.00	158,400.00	574,560.00
407. SALUD SANTIAGO DE CHUCO	221,760.00	84,960.00	306,720.00
408. SALUD OTUZCO	344,160.00	158,400.00	502,560.00
409. SALUD TRUJILLO ESTE	1,228,320.00	463,680.00	1,692,000.00
410. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA	239,040.00	132,480.00	371,520.00
411. SALUD JULCAN	125,280.00	27,360.00	152,640.00
412. SALUD VIRU	152,640.00	60,480.00	213,120.00
413. SALUD ASCOPE	243,360.00	70,560.00	313,920.00
414. SALUD GRAN CHIMU	141,120.00	25,920.00	167,040.00
452 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	4,276,800.00	838,080.00	5,114,880.00
400. SALUD LAMBAYEQUE	2,233,440.00	341,280.00	2,574,720.00
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO	714,240.00	93,600.00	807,840.00
402. HOSPITAL BELEN - LAMBAYEQUE	322,560.00	44,640.00	367,200.00
403. HOSPITAL REGIONAL LAMBAYEQUE	1,006,560.00	358,560.00	1,365,120.00
453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	5,338,080.00	2,033,280.00	7,371,360.00
400. SALUD LORETO	2,322,720.00	1,018,080.00	3,340,800.00
401. SALUD YURIMAGUAS	578,880.00	303,840.00	882,720.00
402. HOSPITAL DE APOYO IQUITOS	564,480.00	125,280.00	689,760.00
403. HOSPITAL REGIONAL LORETO	848,160.00	280,800.00	1,128,960.00
404. RED DE SALUD DATEM DEL MARAÑON	216,000.00	224,640.00	440,640.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS	385,920.00	1,440.00	387,360.00
406. SALUD UCAYALI - CONTAMANA	171,360.00	76,320.00	247,680.00
407. RED DE SALUD LORETO - NAUTA	250,560.00	2,880.00	253,440.00
454 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	1,149,120.00	184,320.00	1,333,440.00
400. SALUD MADRE DE DIOS	201,600.00	40,320.00	241,920.00
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO	378,720.00	144,000.00	522,720.00
402. REDES DE SALUD PERIFERICAS	568,800.00	0.00	568,800.00
455 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	1,301,760.00	603,360.00	1,905,120.00
400. SALUD MOQUEGUA	619,200.00	154,080.00	773,280.00
401. SALUD ILO	432,000.00	126,720.00	558,720.00
402. HOSPITAL REGIONAL DE MOQUEGUA	250,560.00	322,560.00	573,120.00
456 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	1,408,320.00	208,800.00	1,617,120.00
400. SALUD PASCO	662,400.00	136,800.00	799,200.00
401. SALUD HOSPITAL DANIEL A. CARRION	224,640.00	41,760.00	266,400.00
402. SALUD UTES OXAPAMPA	521,280.00	30,240.00	551,520.00
457 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	7,662,240.00	1,751,040.00	9,413,280.00
400. SALUD PIURA	2,184,480.00	277,920.00	2,462,400.00
401. SALUD LUCIANO CASTILLO COLONNA	1,961,280.00	496,800.00	2,458,080.00
402. HOSPITAL DE APOYO III SULLANA	722,880.00	131,040.00	853,920.00
403. SALUD MORROPON - CHULUCANAS	1,582,560.00	253,440.00	1,836,000.00
404. HOSPITAL DE APOYO I CHULUCANAS	316,800.00	84,960.00	401,760.00
405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA	256,320.00	391,680.00	648,000.00
406. HOSPITAL DE APOYO I SANTA ROSA	637,920.00	115,200.00	753,120.00
458 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	6,372,000.00	1,591,200.00	7,963,200.00
400. SALUD PUNO - LAMPA	79,200.00	24,480.00	103,680.00
401. SALUD MELGAR	740,160.00	115,200.00	855,360.00
402. SALUD AZANGARO	542,880.00	0.00	542,880.00
403. SALUD SAN ROMAN	1,320,480.00	564,480.00	1,884,960.00
404. SALUD HUANCANE	534,240.00	59,040.00	593,280.00
405. SALUD PUNO	475,200.00	283,680.00	758,880.00
406. SALUD CHUCUITO	593,280.00	112,320.00	705,600.00
407. SALUD YUNGUYO	217,440.00	50,400.00	267,840.00
408. SALUD COLLAO	482,400.00	105,120.00	587,520.00
409. SALUD MACUSANI	256,320.00	28,800.00	285,120.00
410. SALUD SANDIA	295,200.00	95,040.00	390,240.00
411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	547,200.00	82,080.00	629,280.00
412. SALUD LAMPA	288,000.00	70,560.00	358,560.00
459 GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	3,339,360.00	1,823,040.00	5,162,400.00
400. SALUD SAN MARTIN	1,136,160.00	426,240.00	1,562,400.00
401. SALUD ALTO MAYO	731,520.00	642,240.00	1,373,760.00
402. SALUD HUALLAGA CENTRAL	642,240.00	118,080.00	760,320.00
403. SALUD ALTO HUALLAGA	250,560.00	267,840.00	518,400.00
404. HOSPITAL II - 2 TARAPOTO	578,880.00	368,640.00	947,520.00
460 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	2,027,520.00	187,200.00	2,214,720.00

400. SALUD TACNA	20,160.00	5,760.00	25,920.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE	796,320.00	5,760.00	802,080.00
402. RED DE SALUD TACNA	1,211,040.00	175,680.00	1,386,720.00
461 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	1,215,360.00	691,200.00	1,906,560.00
400. SALUD TUMBES	711,360.00	152,640.00	864,000.00
402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES	504,000.00	538,560.00	1,042,560.00
462 GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	2,885,760.00	531,360.00	3,417,120.00
400. SALUD UCAYALI	606,240.00	129,600.00	735,840.00
401. HOSPITAL REGIONAL DE PUCALLPA	714,240.00	95,040.00	809,280.00
402. HOSPITAL AMAZONICO	478,080.00	129,600.00	607,680.00
403. DIRECCION DE RED DE SALUD N° 03 ATALAYA	152,640.00	38,880.00	191,520.00
404. DIRECCION DE RED DE SALUD N° 04 AGUAYTIA - SAN ALEJANDRO	263,520.00	2,880.00	266,400.00
405. RED DE SALUD N° 01 CORONEL PORTILLO	671,040.00	135,360.00	806,400.00
463 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	4,661,280.00	1,218,240.00	5,879,520.00
400. DIRECCION DE SALUD III LIMA NORTE	102,240.00	51,840.00	154,080.00
401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD	923,040.00	174,240.00	1,097,280.00
402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS	629,280.00	167,040.00	796,320.00
403. HOSPITAL DE APOYO REZOLA	264,960.00	113,760.00	378,720.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD	780,480.00	175,680.00	956,160.00
405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD	443,520.00	37,440.00	480,960.00
406. SERVICIOS BASICOS DE SALUD CHILCA - MALA	325,440.00	83,520.00	408,960.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	737,280.00	241,920.00	979,200.00
408. RED DE SALUD HUAROCHIRI	455,040.00	172,800.00	627,840.00
464 GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	3,473,280.00	1,141,920.00	4,615,200.00
400. DIRECCION DE SALUD I CALLAO	1,018,080.00	565,920.00	1,584,000.00
401. HOSPITAL DANIEL A. CARRION	1,621,440.00	182,880.00	1,804,320.00
402. HOSPITAL DE APOYO SAN JOSE	540,000.00	142,560.00	682,560.00
403. HOSPITAL DE VENTANILLA	293,760.00	250,560.00	544,320.00
Total	126,514,080.00	33,156,000.00	159,670,080.00