

ANEXO

"Entregas económicas por cumplir 25 y 30 años de servicio efectivo, CTS, Luto y Sepelio del personal de la salud, en el marco de lo dispuesto en el Decreto Legislativo N° 1153 y de su Reglamento"

PLIEGO/UNIDAD EJECUTORA	25 AÑOS	30 AÑOS	CTS	LUTO	SEPELIO	TOTAL BENEF.	MONTO TOTAL (\$/)
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	41,266.00	146,647.00		108,000.00	6,000.00	83	301,913.00
400. SALUD AMAZONAS	4,958.00	59,601.00		81,000.00	6,000.00	43	151,559.00
401. SALUD BAGUA		17,671.00		3,000.00		4	20,671.00
405. SALUD CONDORCANQUI	36,308.00	69,375.00		24,000.00		36	129,683.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	339,887.00	548,962.00	247,276.00	366,000.00	9,000.00	324	1,511,125.00
400. SALUD ANCASH	1,146.00	8,397.00		3,000.00	3,000.00	5	15,543.00
401. SALUD RECUAY CARHUAZ	8,689.00	35,226.00	1,189.00	21,000.00		18	66,104.00
403. SALUD ELEAZAR GUZMAN BARRON	7,022.00	53,514.00	71,395.00	72,000.00	3,000.00	36	206,931.00
404. SALUD LA CALETA		41,667.00	161,991.00	30,000.00		30	233,658.00
405. SALUD CARAZ	181,909.00	272,135.00		99,000.00	3,000.00	123	556,044.00
406. SALUD POMABAMBA		13,130.00		3,000.00		3	16,130.00
407. SALUD HUARI	72,144.00	52,566.00	12,701.00	9,000.00		28	146,411.00
408. RED DE SALUD PACIFICO SUR	68,977.00	55,914.00		105,000.00		71	229,891.00
409. SALUD PACIFICO NORTE		16,413.00		24,000.00		10	40,413.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	71,106.00	183,229.00	153,818.00	150,000.00	12,000.00	101	570,153.00
400. SALUD APURIMAC	16,692.00			3,000.00		3	19,692.00
401. SALUD CHANKA				24,000.00		8	24,000.00
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	30,314.00	63,161.00		27,000.00	6,000.00	24	126,475.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	19,810.00	101,363.00	153,818.00	45,000.00	3,000.00	44	322,991.00
404. RED DE SALUD VIRGEN DE COCHARCAS				15,000.00		5	15,000.00
405. RED DE SALUD ABANCAY	4,290.00			24,000.00		9	28,290.00
406. RED DE SALUD GRAU				6,000.00		2	6,000.00
408. RED DE SALUD ANTABAMBA					3,000.00	1	3,000.00
409. RED DE SALUD AYMARAES		18,705.00		6,000.00		5	24,705.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	284,898.00	731,762.00	124,533.00	432,000.00	3,000.00	279	1,576,193.00
400. SALUD AREQUIPA	5,598.00					1	5,598.00
401. HOSPITAL GOYENECHE	76,128.00	130,182.00	2,661.00	111,000.00		64	319,971.00
402. HOSPITAL REGIONAL HONORIO DELGADO	154,948.00	464,483.00	1,275.00	129,000.00		120	749,706.00
403. SALUD CAMANA			9,229.00	3,000.00		2	12,229.00
404. SALUD APLAO	5,694.00		34,860.00	60,000.00		24	100,554.00
405. SALUD RED PERIFERICA AREQUIPA	42,530.00	137,097.00	76,508.00	123,000.00	3,000.00	66	382,135.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOLÁSICAS DEL SUR (IREN SUR)				6,000.00		2	6,000.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	67,412.00	576,556.00	180,577.00	222,000.00	3,000.00	187	1,049,545.00
400. SALUD AYACUCHO				9,000.00		3	9,000.00
401. HOSPITAL HUAMANGA	54,098.00	387,179.00	146,815.00	39,000.00	3,000.00	93	630,092.00
402. SALUD SUR AYACUCHO	3,552.00	51,123.00		21,000.00		11	75,675.00
403. SALUD CENTRO AYACUCHO	2,690.00	11,739.00		30,000.00		13	44,429.00
404. SALUD SARA SARA		25,431.00	28,247.00	6,000.00		9	59,678.00
405. RED DE SALUD AYACUCHO NORTE	3,520.00	17,777.00		17,777.00		4	21,297.00
406. RED DE SALUD HUAMANGA	3,552.00	83,307.00	5,515.00	114,000.00		53	206,374.00
408. RED DE SALUD SAN FRANCISCO				3,000.00		1	3,000.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	28,156.00	276,507.00	13,880.00	159,000.00	3,000.00	98	480,543.00
402. SALUD CUTERVO	3,846.00			51,000.00		18	54,846.00
404. HOSPITAL CAJAMARCA	24,310.00	163,914.00	13,880.00	39,000.00		41	241,104.00
405. HOSPITAL GENERAL DE JAEN		14,660.00		6,000.00		4	20,660.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA		68,709.00		21,000.00		15	89,709.00
407. SALUD SAN IGNACIO		29,224.00		42,000.00	3,000.00	20	74,224.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	88,726.00	258,964.00	218,168.00	126,000.00	6,000.00	106	697,858.00
401. SALUD CANAS - CANCHIS - ESPINAR				24,000.00		8	24,000.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	33,840.00	120,075.00	84,921.00	39,000.00		38	277,836.00
403. HOSPITAL ANTONIO LORENA	54,886.00	138,889.00	131,027.00	63,000.00	6,000.00	59	393,802.00
411. SALUD CHUMBIVILCAS			2,220.00			1	2,220.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCVELICA	57,720.00	338,049.00	96.00	216,000.00	18,000.00	138	629,865.00
007. GERENCIA SUB-REGIONAL HUAYTARÁ		8,397.00		3,000.00		2	11,397.00
400. SALUD HUANCVELICA	5,598.00	11,941.00		3,000.00		4	20,539.00
401. HOSPITAL DEPARTAMENTAL DE HUANCVELICA	35,012.00	260,549.00	96.00	108,000.00		78	403,657.00
403. RED DE SALUD TAYACAJA					9,000.00	3	9,000.00
406. RED DE SALUD HUANCVELICA	17,110.00	57,162.00		102,000.00	9,000.00	51	185,272.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	176,661.00	66,092.00	150,623.00	174,000.00	6,000.00	116	573,376.00
400. SALUD HUANUCO					3,000.00	1	3,000.00
401. SALUD TINGO MARIA	74,381.00	2,680.00	150,623.00	9,000.00		28	236,684.00
402. HOSPITAL HERMILO VALDIZAN	33,542.00	38,277.00		69,000.00	3,000.00	37	143,819.00
405. SALUD HUAMALÍES				48,000.00		16	48,000.00
407. RED DE SALUD PUERTO INCA	15,554.00	5,938.00		15,000.00		9	36,492.00
408. RED DE SALUD AMBO	51,120.00	19,197.00		18,000.00		19	88,317.00
409. RED DE SALUD PACHITEA - PANAO	2,064.00			15,000.00		6	17,064.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	339,320.00	468,913.00	154,742.00	684,000.00		348	1,646,975.00
401. HOSPITAL SAN JOSE DE CHINCHA				78,000.00		26	78,000.00
402. SALUD PALPA - NASCA	115,054.00	114,573.00		135,000.00		75	364,627.00
403. HOSPITAL REGIONAL DE ICA	117,623.00	128,705.00	62,781.00	141,000.00		88	450,109.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO	13,473.00	69,791.00				11	83,264.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	29,066.00	70,845.00		42,000.00		26	141,911.00
406. RED DE SALUD ICA	64,104.00	84,999.00	91,961.00	288,000.00		122	529,064.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	102,147.00	427,265.00	123,973.00	309,000.00	3,000.00	189	965,385.00
400. DIRECCION REGIONAL DE SALUD JUNIN	6,000.00				3,000.00	2	9,000.00
401. SALUD DANIEL ALCIDES CARRION	10,660.00	35,739.00	51,975.00	48,000.00		21	146,374.00
403. SALUD JAUJA	3,985.00	54,183.00	23,508.00	171,000.00		69	252,676.00
404. SALUD TARMA	81,502.00	324,785.00	37,444.00	81,000.00		91	524,731.00
407. SALUD JUNIN		12,558.00		9,000.00		5	21,558.00
408. RED DE SALUD DEL VALLE DEL MANTARO			11,046.00			1	11,046.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	62,832.00	104,448.00	75,856.00	81,000.00	3,000.00	64	327,136.00
400. SALUD LA LIBERTAD					3,000.00	1	3,000.00
402. SALUD NORTE ASCOPE	10,381.00	27,080.00				8	37,461.00
403. SALUD TRUJILLO SUR OESTE	5,598.00	19,494.00	57,951.00	9,000.00		11	92,043.00
409. SALUD TRUJILLO ESTE	46,853.00	52,546.00	17,905.00	48,000.00		35	165,304.00
413. SALUD ASCOPE		5,328.00		18,000.00		7	23,328.00
414. SALUD GRAN CHIMU				6,000.00		2	6,000.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	150,269.00	587,715.00	74,598.00	258,000.00		190	1,070,582.00
400. SALUD LAMBAYEQUE	7,040.00	35,452.00		36,000.00		20	78,492.00
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO	32,487.00	133,472.00		108,000.00		57	273,959.00
402. HOSPITAL BELEN - LAMBAYEQUE	110,742.00	418,791.00	74,598.00	84,000.00		103	688,131.00
403. HOSPITAL REGIONAL LAMBAYEQUE				30,000.00		10	30,000.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	21,278.00	195,896.00	58,860.00	108,000.00	9,000.00	73	393,034.00
400. SALUD LORETO	15,680.00	46,294.00	35,213.00	69,000.00	6,000.00	38	172,187.00
401. SALUD YURIMAGUAS				24,000.00	3,000.00	9	27,000.00
403. HOSPITAL REGIONAL LORETO		130,902.00	10,429.00			16	141,331.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS	5,598.00	18,700.00	13,218.00	15,000.00		10	52,516.00

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PLIEGO/UNIDAD EJECUTORA	25 AÑOS	30 AÑOS	CTS	LUTO	SEPELIO	TOTAL BENEF.	MONTO TOTAL (S/)
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	57,181.00	133,164.00	39,555.00	186,000.00	6,000.00	95	421,900.00
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO	34,609.00	133,164.00	39,555.00	30,000.00		35	237,328.00
402. REDES DE SALUD PERIFÉRICAS	22,572.00			156,000.00	6,000.00	60	184,572.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	78,530.00	111,167.00	2,224.00	45,000.00	6,000.00	42	242,921.00
400. SALUD MOQUEGUA	15,450.00			18,000.00		9	33,450.00
401. SALUD ILO	7,916.00	45,774.00		24,000.00	6,000.00	16	83,690.00
402. HOSPITAL REGIONAL DE MOQUEGUA	55,164.00	65,393.00	2,224.00	3,000.00		17	125,781.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	15,410.00	125,565.00	30,653.00	99,000.00		57	270,628.00
402. SALUD UTES OXAPAMPA	15,410.00	125,565.00	30,653.00	99,000.00		57	270,628.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA		116,460.00	62,004.00	402,000.00	3,000.00	160	583,464.00
400. SALUD PIURA			44,618.00	39,000.00		17	83,618.00
402. HOSPITAL DE APOYO III SULLANA		97,155.00	6,572.00	18,000.00	3,000.00	23	124,727.00
403. SALUD MORROPON - CHULUCANAS		19,305.00	10,814.00	270,000.00		95	300,119.00
404. HOSPITAL DE APOYO I CHULUCANAS				69,000.00		23	69,000.00
406. HOSPITAL DE APOYO I SANTA ROSA				6,000.00		2	6,000.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	68,486.00	147,260.00	553,516.00	294,000.00	18,000.00	171	1,081,262.00
400. SALUD PUNO - LAMPA				6,000.00		2	6,000.00
401. SALUD MELGAR				42,000.00		14	42,000.00
402. SALUD AZANGARO	7,758.00	47,444.00	68,816.00	27,000.00		18	151,018.00
403. SALUD SAN ROMAN		5,280.00				1	5,280.00
404. SALUD HUANCANE				9,000.00		3	9,000.00
405. SALUD PUNO			9,485.00			1	9,485.00
406. SALUD CHUCUITO	7,750.00		10,893.00	42,000.00	3,000.00	17	63,643.00
407. SALUD YUNGUYO	1,232.00	5,845.00		18,000.00		8	25,077.00
408. SALUD COLLAO			30,088.00	21,000.00		10	51,088.00
409. SALUD MACUSANI	8,098.00	5,820.00		3,000.00		4	16,918.00
410. SALUD SANDIA	7,789.00		29,608.00	21,000.00	12,000.00	17	70,397.00
411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	35,859.00	69,458.00	404,626.00	54,000.00	3,000.00	58	566,943.00
412. SALUD LAMPA		13,413.00		51,000.00		18	64,413.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	116,605.00	359,777.00	117,401.00	138,000.00	9,000.00	123	740,783.00
400. SALUD SAN MARTIN		12,123.00	23,253.00	39,000.00	6,000.00	20	80,376.00
401. SALUD ALTO MAYO	43,550.00	119,272.00	19,589.00	72,000.00		58	254,411.00
402. SALUD HUALLAGA CENTRAL	45,043.00	26,976.00	720.00	12,000.00		15	84,739.00
403. SALUD ALTO HUALLAGA	13,427.00	37,267.00				8	50,694.00
404. HOSPITAL II - 2 TARAPOTO	14,585.00	164,139.00	73,839.00	15,000.00	3,000.00	22	270,563.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA			49,042.00	93,000.00	3,000.00	37	145,042.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE				12,000.00	3,000.00	5	15,000.00
402. RED DE SALUD TACNA			49,042.00	81,000.00		32	130,042.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	5,862.00	2,939.00		6,000.00		4	14,801.00
400. SALUD TUMBES	5,862.00	2,939.00		6,000.00		4	14,801.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	175,663.00	628,164.00	105,829.00	138,000.00	12,000.00	166	1,059,656.00
400. SALUD UCAYALI	29,330.00	51,504.00	26,887.00	6,000.00	6,000.00	22	119,721.00
401. HOSPITAL REGIONAL DE PUCALLPA	84,645.00	286,620.00	35,452.00	27,000.00	3,000.00	53	436,717.00
402. HOSPITAL AMAZONICO	27,158.00	132,210.00	38,999.00	42,000.00	3,000.00	33	243,367.00
403. DIRECCION DE RED DE SALUD N° 03 ATALAYA				6,000.00		2	6,000.00
404. DIRECCION DE RED DE SALUD N° 04 AGUAYTIA - SAN ALEJANDRO		34,342.00		6,000.00		4	40,342.00
405. RED DE SALUD N° 01 CORONEL PORTILLO	34,530.00	123,488.00	4,491.00	51,000.00		52	213,509.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	104,771.00	324,704.00	245,984.00	441,000.00	15,000.00	255	1,131,459.00
400. DIRECCION DE SALUD III LIMA NORTE	164.00			3,000.00		2	3,164.00
401. HOSPITAL HUACHO - HUAYRA - OYON Y SERVICIOS BASICOS DE SALUD	29,513.00	97,261.00	78,344.00	219,000.00	6,000.00	103	430,118.00
402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUAYOS	8,620.00	148,464.00	27,195.00	33,000.00	3,000.00	39	220,279.00
403. HOSPITAL DE APOYO REZOLA		6,327.00		27,000.00	3,000.00	11	36,327.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD	17,406.00	3,859.00		39,000.00		17	60,265.00
405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD	3,520.00	47,874.00	36,239.00	15,000.00		13	102,633.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	22,946.00	8,397.00	93,793.00	69,000.00	3,000.00	37	197,136.00
408. RED DE SALUD HUAROCHIRI	22,602.00	12,522.00	10,413.00	36,000.00		33	81,537.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	23,826.00		13,784.00	21,000.00	3,000.00	11	61,610.00
402. HOSPITAL DE APOYO SAN JOSE				6,000.00		2	6,000.00
403. HOSPITAL DE VENTANILLA	23,826.00		13,784.00	15,000.00	3,000.00	9	55,610.00
Total general	2,478,012.00	6,860,205.00	2,796,992.00	5,256,000.00	156,000.00	3417	17,547,209.00