

ANEXO
“Valorizaciones Priorizadas y Ajustadas del Personal de la Salud”

| Pliego/Unidad Ejecutora | Valorización Ajustada | Valorizaciones Priorizadas | | | | | N° Beneficiarios | Total (En Soles) | |
|---|---|----------------------------|---|--|--------------------------------|----------------------------|------------------|------------------|---------------------|
| | Bonificación por Puesto en servicios de Salud Pública | Atención Primaria de Salud | Atención Especializada en Establecimientos de Salud Estratégicos I-4 hasta Nivel II | Atención Especializada en Hospitales e Institutos Especializados Nivel II, Nivel III | Atención Específica de Soporte | Zona Alejada o de Frontera | | | Zona de Emergencia |
| 136. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS - INEN | | | | | 32,400.00 | | | 3 | 32,400.00 |
| 001. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS | | | | | 32,400.00 | | | 3 | 32,400.00 |
| 440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS | 304,848.00 | 1,118,160.00 | 61,680.00 | 10,800.00 | | 228,000.00 | | 172 | 1,723,488.00 |
| 400. SALUD AMAZONAS | 133,371.00 | 50,640.00 | 15,240.00 | | | 50,040.00 | | 15 | 249,291.00 |
| 401. SALUD BAGUA | 57,159.00 | 17,520.00 | | | | 50,040.00 | | 8 | 124,719.00 |
| 402. HOSPITAL DE APOYO CHACHAPOYAS | | | | 10,800.00 | | | | 2 | 10,800.00 |
| 403. HOSPITAL DE APOYO BAGUA | | | 46,440.00 | | | | | 5 | 46,440.00 |
| 404. SALUD UTCUBAMBA | 95,265.00 | 1,029,840.00 | | | | 11,640.00 | | 132 | 1,136,745.00 |
| 405. SALUD CONDORCANQUI | 19,053.00 | 20,160.00 | | | | 116,280.00 | | 10 | 155,493.00 |
| 441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH | 171,477.00 | 307,680.00 | 117,000.00 | 172,800.00 | 1,896.00 | 84,960.00 | | 91 | 855,813.00 |
| 401. SALUD RECUAY CARHUAZ | | 88,320.00 | 7,800.00 | | | 45,480.00 | | 12 | 141,600.00 |
| 402. SALUD HUARAZ | | | | 75,600.00 | | | | 11 | 75,600.00 |
| 403. SALUD ELEAZAR GUZMAN BARRON | | | | 48,600.00 | 1,896.00 | | | 8 | 50,496.00 |
| 404. SALUD LA CALETA | | | | 32,400.00 | | | | 5 | 32,400.00 |
| 405. SALUD CARAZ | | 28,920.00 | 46,800.00 | | | | | 9 | 75,720.00 |
| 406. SALUD POMABAMBA | | 38,760.00 | 39,000.00 | | | 16,200.00 | | 11 | 93,960.00 |
| 407. SALUD HUARI | | 40,320.00 | 23,400.00 | | | 23,280.00 | | 9 | 87,000.00 |
| 408. RED DE SALUD PACIFICO SUR | 76,212.00 | 47,040.00 | | 16,200.00 | | | | 15 | 139,452.00 |
| 409. SALUD PACIFICO NORTE | 95,265.00 | 64,320.00 | | | | | | 11 | 159,585.00 |
| 442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC | 171,477.00 | 125,280.00 | 232,560.00 | 102,600.00 | 1,896.00 | 141,720.00 | | 74 | 775,533.00 |
| 400. SALUD APURIMAC | 38,106.00 | | | | | | | 2 | 38,106.00 |
| 401. SALUD CHANKA | 76,212.00 | 4,920.00 | 85,080.00 | | | | | 14 | 166,212.00 |
| 402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY | | | | 43,200.00 | | | | 7 | 43,200.00 |
| 403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS | | | | 54,000.00 | | | | 9 | 54,000.00 |
| 404. RED DE SALUD VIRGEN DE COCHARCAS | | | 7,800.00 | 5,400.00 | | 16,200.00 | | 3 | 29,400.00 |
| 405. RED DE SALUD ABANCAY | 19,053.00 | 91,440.00 | 69,840.00 | | | | | 15 | 180,333.00 |
| 406. RED DE SALUD GRAU | 38,106.00 | | 23,400.00 | | | 86,040.00 | | 12 | 147,546.00 |
| 407. RED DE SALUD COTABAMBAS | | 4,920.00 | 46,440.00 | | | 11,640.00 | 1,896.00 | 8 | 64,896.00 |
| 408. RED DE SALUD ANTABAMBA | | 15,240.00 | | | | 16,200.00 | | 2 | 31,440.00 |
| 409. RED DE SALUD AYMARAEAS | | 8,760.00 | | | | 11,640.00 | | 2 | 20,400.00 |
| 443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA | 57,159.00 | 215,160.00 | 92,520.00 | 70,200.00 | 3,792.00 | 205,800.00 | | 55 | 644,631.00 |
| 400. SALUD AREQUIPA | 38,106.00 | 39,240.00 | 15,240.00 | | | | | 6 | 92,586.00 |
| 401. HOSPITAL GOYENECHÉ | | | | 21,600.00 | | | | 3 | 21,600.00 |
| 402. HOSPITAL REGIONAL HONORIO DELGADO | | | | 48,600.00 | | | | 8 | 48,600.00 |
| 403. SALUD CAMANA | 19,053.00 | 45,720.00 | 7,800.00 | | | 33,840.00 | | 7 | 106,413.00 |
| 404. SALUD APLAO | | 30,000.00 | 15,240.00 | | | 51,120.00 | | 9 | 96,360.00 |
| 405. SALUD RED PERIFERICA AREQUIPA | | 100,200.00 | 46,440.00 | | | 120,840.00 | | 21 | 271,272.00 |
| 409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS | | | 7,800.00 | | 3,792.00 | | | 1 | 7,800.00 |
| 444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO | 76,212.00 | 213,960.00 | 294,960.00 | 32,400.00 | | 99,720.00 | 28,800.00 | 80 | 746,052.00 |
| 401. HOSPITAL HUAMANGA | | | | 32,400.00 | | | | 6 | 32,400.00 |
| 402. SALUD SUR AYACUCHO | 19,053.00 | 4,920.00 | 30,840.00 | | | 11,640.00 | | 6 | 66,453.00 |
| 403. SALUD CENTRO AYACUCHO | 19,053.00 | 77,520.00 | 108,840.00 | | | 60,240.00 | | 28 | 265,653.00 |
| 404. SALUD SARA SARA | 19,053.00 | 54,000.00 | 54,240.00 | | | 11,640.00 | | 14 | 138,933.00 |
| 405. RED DE SALUD AYACUCHO NORTE | | | 38,640.00 | | | | | 4 | 38,640.00 |
| 406. RED DE SALUD HUAMANGA | 19,053.00 | 67,680.00 | 23,400.00 | | | 16,200.00 | | 13 | 126,333.00 |
| 407. RED DE SALUD SAN MIGUEL | | 9,840.00 | 23,400.00 | | | | | 3 | 23,400.00 |
| 408. RED DE SALUD SAN FRANCISCO | | 9,840.00 | 15,600.00 | | | | 28,800.00 | 6 | 54,240.00 |
| 445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 552,537.00 | 177,360.00 | 238,200.00 | 140,400.00 | | 194,520.00 | | 97 | 1,303,017.00 |
| 400. SALUD CAJAMARCA | 304,848.00 | 80,760.00 | 122,640.00 | 16,200.00 | | 22,200.00 | | 36 | 546,648.00 |
| 401. SALUD CHOTA | 19,053.00 | 15,240.00 | | | | 60,600.00 | | 5 | 94,893.00 |
| 402. SALUD CUTERVO | 57,159.00 | | | 27,000.00 | | | | 6 | 84,159.00 |
| 403. SALUD JAEN | 114,318.00 | 15,240.00 | | | | | | 7 | 129,558.00 |
| 404. HOSPITAL CAJAMARCA | | | | 48,600.00 | | | | 6 | 48,600.00 |
| 405. HOSPITAL GENERAL DE JAEN | | | 54,600.00 | | | | | 7 | 54,600.00 |
| 406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA | | | | 48,600.00 | | | | 7 | 48,600.00 |
| 407. SALUD SAN IGNACIO | 38,106.00 | 28,440.00 | | | | 111,720.00 | | 14 | 178,266.00 |
| 408. SALUD HUALGAYOC - BAMBAMARCA | | 8,760.00 | 45,720.00 | | | | | 4 | 54,480.00 |
| 409. SALUD SANTA CRUZ | 19,053.00 | 28,920.00 | 15,240.00 | | | | | 5 | 63,213.00 |
| 446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO | 209,583.00 | 119,880.00 | 192,480.00 | 54,000.00 | | 139,560.00 | 28,800.00 | 60 | 744,303.00 |
| 400. SALUD CUSCO | 38,106.00 | | | | | | | 2 | 38,106.00 |
| 402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO | | | | 37,800.00 | | | | 6 | 37,800.00 |
| 403. HOSPITAL ANTONIO LORENA | | | | 16,200.00 | | | | 3 | 16,200.00 |
| 404. SALUD LA CONVENCION | 38,106.00 | 28,920.00 | | | | 127,920.00 | | 13 | 194,946.00 |
| 405. RED DE SERVICIOS DE SALUD CUSCO SUR | 38,106.00 | 60,960.00 | 15,600.00 | | | | | 8 | 114,666.00 |
| 406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI | | | | | | | 28,800.00 | 2 | 28,800.00 |
| 407. RED DE SERVICIOS DE SALUD CUSCO NORTE | 57,159.00 | 25,080.00 | 7,800.00 | | | | | 7 | 90,039.00 |
| 408. HOSPITAL DE ESPINAR | | | 15,600.00 | | | | | 2 | 15,600.00 |
| 409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS | | | 76,560.00 | | | | | 6 | 76,560.00 |
| 410. HOSPITAL DE QUILLABAMBA | | | 30,840.00 | | | | | 3 | 30,840.00 |

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“Valorizaciones Priorizadas y Ajustadas del Personal de la Salud”

| Pliego/Unidad Ejecutora | Valorización Ajustada | Valorizaciones Priorizadas | | | | | N° Beneficiarios | Total (En Soles) | |
|--|---|----------------------------|---|--|--------------------------------|----------------------------|---------------------|------------------|---------------------|
| | Bonificación por Puesto en servicios de Salud Pública | Atención Primaria de Salud | Atención Especializada en Establecimientos de Salud Estratégicos I-4 hasta Nivel II | Atención Especializada en Hospitales e Institutos Especializados Nivel II, Nivel III | Atención Específica de Soporte | Zona Alejada o de Frontera | | | Zona de Emergencia |
| 411. SALUD CHUMBIVILCAS | 38,106.00 | 4,920.00 | 46,080.00 | | | 11,640.00 | | 8 | 100,746.00 |
| 447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAMELICA | 209,583.00 | 333,120.00 | 92,880.00 | 16,200.00 | | 227,640.00 | 144,000.00 | 89 | 1,023,423.00 |
| 005. GERENCIA SUB-REGIONAL CHURCAMP | 19,053.00 | 56,280.00 | 7,800.00 | | | 34,920.00 | 72,000.00 | 17 | 190,053.00 |
| 006. GERENCIA SUB-REGIONAL CASTROVIRREYNA | | 38,760.00 | | | | 16,200.00 | | 6 | 54,960.00 |
| 007. GERENCIA SUB-REGIONAL HUAYTARÁ | 19,053.00 | 99,960.00 | 7,800.00 | | | | | 15 | 126,813.00 |
| 400. SALUD HUANCAMELICA | 57,159.00 | | | | | | | 3 | 57,159.00 |
| 401. HOSPITAL DEPARTAMENTAL DE HUANCAMELICA | | | | 16,200.00 | | | | 3 | 16,200.00 |
| 402. HOSPITAL DE PAMPAS DE TAYACAJA | | | 23,400.00 | | | | | 3 | 23,400.00 |
| 403. RED DE SALUD TAYACAJA | | 32,760.00 | 23,040.00 | | | 38,400.00 | 72,000.00 | 12 | 166,200.00 |
| 404. RED DE SALUD ACOBAMBA | 38,106.00 | 13,680.00 | 15,240.00 | | | 11,640.00 | | 6 | 78,666.00 |
| 405. RED DE SALUD ANGARAES | | | 15,600.00 | | | 16,200.00 | | 3 | 31,800.00 |
| 406. RED DE SALUD HUANCAMELICA | 76,212.00 | 91,680.00 | | | | 110,280.00 | | 21 | 278,172.00 |
| 448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO | 171,477.00 | 129,840.00 | 77,280.00 | 32,400.00 | | 139,200.00 | 1,886,400.00 | 175 | 2,436,597.00 |
| 401. SALUD TINGO MARIA | | | | 27,000.00 | | | | 4 | 27,000.00 |
| 402. HOSPITAL HERMILIO VALDIZAN | | | | 5,400.00 | | | | 1 | 5,400.00 |
| 403. SALUD LEONCIO PRADO | 38,106.00 | 15,240.00 | 15,600.00 | | | | | 5 | 68,946.00 |
| 404. RED DE SALUD HUANUCO | 19,053.00 | 15,240.00 | 38,640.00 | | | | | 6 | 72,933.00 |
| 405. SALUD HUAMALÍES | | 4,920.00 | | | | 34,920.00 | | 4 | 39,840.00 |
| 406. SALUD DOS DE MAYO | | 79,200.00 | 23,040.00 | | | 60,240.00 | | 14 | 162,480.00 |
| 407. RED DE SALUD PUERTO INCA | 76,212.00 | 15,240.00 | | | | 44,040.00 | 1,886,400.00 | 139 | 2,021,892.00 |
| 408. RED DE SALUD AMBO | 38,106.00 | | | | | | | 2 | 38,106.00 |
| 449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA | 114,318.00 | 54,480.00 | 23,040.00 | 102,600.00 | | | | 27 | 294,438.00 |
| 400. SALUD ICA | 19,053.00 | | | | | | | 1 | 19,053.00 |
| 401. HOSPITAL SAN JOSE DE CHINCHA | | | | 21,600.00 | | | | 3 | 21,600.00 |
| 403. HOSPITAL REGIONAL DE ICA | | | | 32,400.00 | | | | 5 | 32,400.00 |
| 404. HOSPITAL SAN JUAN DE DIOS - PISCO | | 8,760.00 | | 10,800.00 | | | | 2 | 19,560.00 |
| 405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO | | | | 37,800.00 | | | | 6 | 37,800.00 |
| 406. RED DE SALUD ICA | 95,265.00 | 15,240.00 | | | | | | 6 | 110,505.00 |
| 407. HOSPITAL DE APOYO DE PALPA | | 30,480.00 | 23,040.00 | | | | | 4 | 53,520.00 |
| 450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN | 95,265.00 | 150,840.00 | 217,680.00 | 189,000.00 | | 46,560.00 | 28,800.00 | 82 | 728,145.00 |
| 401. SALUD DANIEL ALCIDES CARRION | | | | 81,000.00 | | | | 10 | 81,000.00 |
| 402. SALUD EL CARMEN | | | | 32,400.00 | | | | 4 | 32,400.00 |
| 403. SALUD JAUJA | | 33,840.00 | | 27,000.00 | | | | 7 | 60,840.00 |
| 404. SALUD Tarma | 19,053.00 | 41,040.00 | | 48,600.00 | | | | 14 | 108,693.00 |
| 405. SALUD CHANCHAMAYO | 76,212.00 | 33,840.00 | 7,800.00 | | | | | 9 | 117,852.00 |
| 406. SALUD SATIPO | | | 30,840.00 | | | | 14,400.00 | 4 | 45,240.00 |
| 407. SALUD JUNIN | | 8,760.00 | 15,240.00 | | | 23,280.00 | | 4 | 47,280.00 |
| 408. RED DE SALUD DEL VALLE DEL MANTARO | | 19,680.00 | 101,400.00 | | | 11,640.00 | | 18 | 132,720.00 |
| 409. RED DE SALUD PICHANAKI | | 4,920.00 | 7,800.00 | | | | | 2 | 12,720.00 |
| 410. RED DE SALUD SAN MARTIN DE PANGOA | | 8,760.00 | 23,400.00 | | | | 14,400.00 | 5 | 46,560.00 |
| 412. SALUD CHUPACA | | | 31,200.00 | | | 11,640.00 | | 5 | 42,840.00 |
| 451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD | 476,325.00 | 134,760.00 | 360,480.00 | 37,800.00 | | 60,600.00 | | 77 | 1,069,965.00 |
| 400. SALUD LA LIBERTAD | 95,265.00 | | | | | 60,600.00 | | 8 | 155,865.00 |
| 403. SALUD TRUJILLO SUR OESTE | | | | 32,400.00 | | | | 5 | 32,400.00 |
| 404. SALUD CHEPEN | | 4,920.00 | 23,040.00 | | | | | 3 | 27,960.00 |
| 405. SALUD PACASMAYO | | | 46,080.00 | | | | | 4 | 46,080.00 |
| 406. SALUD SANCHEZ CARRION | 19,053.00 | 24,000.00 | 15,240.00 | | | | | 4 | 58,293.00 |
| 407. SALUD SANTIAGO DE CHUCO | 152,424.00 | 30,480.00 | 53,520.00 | | | | | 14 | 236,424.00 |
| 408. SALUD OTUZCO | 19,053.00 | 13,680.00 | 53,520.00 | | | | | 7 | 86,253.00 |
| 409. SALUD TRUJILLO ESTE | 133,371.00 | 26,280.00 | 107,400.00 | | | | | 19 | 267,051.00 |
| 410. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA - INREN-NORTE | | | | 5,400.00 | | | | 1 | 5,400.00 |
| 412. SALUD VIRU | 19,053.00 | | 61,680.00 | | | | | 7 | 80,733.00 |
| 413. SALUD ASCOPE | 38,106.00 | 20,160.00 | | | | | | 4 | 58,266.00 |
| 414. SALUD GRAN CHIMU | | 15,240.00 | | | | | | 1 | 15,240.00 |
| 452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE | 285,795.00 | 79,200.00 | 122,640.00 | 356,400.00 | 1,896.00 | | | 72 | 845,931.00 |
| 400. SALUD LAMBAYEQUE | 285,795.00 | 79,200.00 | 38,640.00 | | | | | 27 | 403,635.00 |
| 401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO | | | | 21,600.00 | | | | 4 | 21,600.00 |
| 402. HOSPITAL BELEN - LAMBAYEQUE | | | 84,000.00 | | | | | 6 | 84,000.00 |
| 403. HOSPITAL REGIONAL LAMBAYEQUE | | | | 334,800.00 | 1,896.00 | | | 35 | 336,696.00 |
| 453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO | 266,742.00 | 78,000.00 | 77,280.00 | 10,800.00 | 1,896.00 | 419,640.00 | 2,361,600.00 | 222 | 3,215,958.00 |
| 400. SALUD LORETO | 152,424.00 | 59,400.00 | 23,400.00 | | | 391,800.00 | 2,361,600.00 | 203 | 2,988,624.00 |
| 401. SALUD YURIMAGUAS | 114,318.00 | 18,600.00 | | | | 11,640.00 | | 10 | 144,558.00 |
| 402. HOSPITAL DE APOYO IQUITOS | | | 30,480.00 | | | | | 2 | 30,480.00 |

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|--|---|----------------------------|---|--|--------------------------------|----------------------------|---------------------|------------------|----------------------|
| | Bonificación por Puesto en servicios de Salud Pública | Atención Primaria de Salud | Atención Especializada en Establecimientos de Salud Estratégicos I-4 hasta Nivel II | Atención Especializada en Hospitales e Institutos Especializados Nivel II, Nivel III | Atención Específica de Soporte | Zona Alejada o de Frontera | | | Zona de Emergencia |
| 403. HOSPITAL REGIONAL LORETO | | | | | 10,800.00 | | | 2 | 10,800.00 |
| 404. RED DE SALUD DATEM DEL MARAÑÓN | | | | | | 16,200.00 | | 1 | 16,200.00 |
| 405. HOSPITAL SANTA GEMA DE YURIMAGUAS | | | 23,400.00 | | | | 1,896.00 | 4 | 25,296.00 |
| 454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | 76,212.00 | 24,000.00 | | 32,400.00 | | 77,880.00 | | 15 | 210,492.00 |
| 400. SALUD MADRE DE DIOS | 19,053.00 | | | | | | | 1 | 19,053.00 |
| 401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO | | | | 32,400.00 | | | | 4 | 32,400.00 |
| 402. REDES DE SALUD PERIFÉRICAS | 57,159.00 | 24,000.00 | | | | 77,880.00 | | 10 | 159,039.00 |
| 455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA | 19,053.00 | 8,760.00 | 30,840.00 | | | 16,200.00 | | 6 | 74,853.00 |
| 400. SALUD MOQUEGUA | 19,053.00 | | | | | 16,200.00 | | 2 | 35,253.00 |
| 401. SALUD ILO | | 8,760.00 | 7,800.00 | | | | | 2 | 16,560.00 |
| 402. HOSPITAL REGIONAL DE MOQUEGUA | | | 23,040.00 | | | | | 2 | 23,040.00 |
| 456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO | 57,159.00 | 30,480.00 | 15,240.00 | | | 32,400.00 | 2,044,800.00 | 150 | 2,180,079.00 |
| 400. SALUD PASCO | 38,106.00 | 15,240.00 | 15,240.00 | | | 32,400.00 | | 5 | 85,746.00 |
| 402. SALUD UTES OXAPAMPA | 19,053.00 | 15,240.00 | 15,240.00 | | | | 2,044,800.00 | 145 | 2,094,333.00 |
| 457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA | 266,742.00 | 341,160.00 | 130,800.00 | 37,800.00 | | 562,920.00 | | 108 | 1,339,422.00 |
| 400. SALUD PIURA | 133,371.00 | 234,480.00 | 46,800.00 | | | | | 35 | 414,651.00 |
| 401. SALUD LUCIANO CASTILLO COLONNA | 19,053.00 | 27,360.00 | | | | 138,480.00 | | 13 | 184,893.00 |
| 402. HOSPITAL DE APOYO III SULLANA | | | | 10,800.00 | | | | 1 | 10,800.00 |
| 403. SALUD MORROPON - CHULUCANAS | 114,318.00 | 79,320.00 | 7,800.00 | | | 424,440.00 | | 51 | 625,878.00 |
| 405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA | | | 76,200.00 | | | | | 5 | 76,200.00 |
| 406. HOSPITAL DE APOYO I SANTA ROSA | | | | 27,000.00 | | | | 3 | 27,000.00 |
| 458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO | 571,590.00 | 416,160.00 | 261,600.00 | 54,000.00 | | 1,457,520.00 | | 204 | 2,760,870.00 |
| 401. SALUD MELGAR | 19,053.00 | 24,000.00 | 7,800.00 | | | 172,320.00 | | 14 | 223,173.00 |
| 402. SALUD AZANGARO | | 15,240.00 | 84,360.00 | | | 38,400.00 | | 10 | 138,000.00 |
| 403. SALUD SAN ROMAN | 209,583.00 | 25,080.00 | | 54,000.00 | | 94,080.00 | | 28 | 382,743.00 |
| 404. SALUD HUANCANE | | 123,960.00 | 85,080.00 | | | 291,480.00 | | 45 | 500,520.00 |
| 405. SALUD PUNO | 114,318.00 | 36,120.00 | | | | 217,800.00 | | 24 | 368,238.00 |
| 406. SALUD CHUCUITO | | 9,840.00 | 7,800.00 | | | 88,080.00 | | 9 | 105,720.00 |
| 407. SALUD YUNGUYO | 152,424.00 | | | | | 72,240.00 | | 12 | 224,664.00 |
| 408. SALUD COLLAO | 38,106.00 | 46,440.00 | 23,040.00 | | | 133,920.00 | | 17 | 241,506.00 |
| 409. SALUD MACUSANI | | 87,480.00 | 23,040.00 | | | 182,160.00 | | 25 | 292,680.00 |
| 410. SALUD SANDIA | 38,106.00 | | 15,240.00 | | | 106,800.00 | | 11 | 160,146.00 |
| 412. SALUD LAMPA | 48,000.00 | 15,240.00 | | | | 60,240.00 | | 9 | 123,480.00 |
| 459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | 342,954.00 | 116,880.00 | 46,440.00 | 54,000.00 | | | | 41 | 560,274.00 |
| 001. SEDE SAN MARTIN | 38,106.00 | | | | | | | 2 | 38,106.00 |
| 400. SALUD SAN MARTIN | 76,212.00 | 33,840.00 | 31,200.00 | | | | | 12 | 141,252.00 |
| 401. SALUD ALTO MAYO | 171,477.00 | 65,520.00 | | 10,800.00 | | | | 16 | 247,797.00 |
| 402. SALUD HUALLAGA CENTRAL | 57,159.00 | | | | | | | 3 | 57,159.00 |
| 403. SALUD ALTO HUALLAGA | | 17,520.00 | 15,240.00 | | | | | 3 | 32,760.00 |
| 404. HOSPITAL II - 2 TARAPOTO | | | | 43,200.00 | | | | 5 | 43,200.00 |
| 460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA | 19,053.00 | 30,480.00 | 23,040.00 | 27,000.00 | | 69,840.00 | | 14 | 169,413.00 |
| 400. SALUD TACNA | 19,053.00 | | | | | | | 1 | 19,053.00 |
| 401. HOSPITAL DE APOYO HIPOLITO UNANUE | | | | 27,000.00 | | | | 3 | 27,000.00 |
| 402. RED DE SALUD TACNA | | 30,480.00 | 23,040.00 | | | 69,840.00 | | 10 | 123,360.00 |
| 461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES | 133,371.00 | 17,520.00 | 7,800.00 | 21,600.00 | | 16,200.00 | | 13 | 196,491.00 |
| 400. SALUD TUMBES | 133,371.00 | 17,520.00 | 7,800.00 | | | 16,200.00 | | 11 | 174,891.00 |
| 402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES | | | | 21,600.00 | | | | 2 | 21,600.00 |
| 462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI | 152,424.00 | 70,800.00 | 97,200.00 | | | 158,640.00 | | 37 | 479,064.00 |
| 400. SALUD UCAYALI | 95,265.00 | 15,240.00 | | | | | | 6 | 110,505.00 |
| 401. HOSPITAL REGIONAL DE PUCALLPA | | | | 54,000.00 | | | | 7 | 54,000.00 |
| 402. HOSPITAL AMAZONICO | | | | 43,200.00 | | | | 6 | 43,200.00 |
| 403. DIRECCION DE RED DE SALUD N° 03 ATALAYA | 19,053.00 | 25,080.00 | | | | 56,040.00 | | 7 | 100,173.00 |
| 405. RED DE SALUD N° 01 CORONEL PORTILLO | 38,106.00 | 30,480.00 | | | | 102,600.00 | | 11 | 171,186.00 |
| 463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA | 95,265.00 | 87,240.00 | 38,280.00 | 151,200.00 | | 27,840.00 | | 38 | 399,825.00 |
| 400. DIRECCION DE SALUD III LIMA NORTE | 19,053.00 | | | | | | | 1 | 19,053.00 |
| 401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD | | 24,000.00 | | 91,800.00 | | | | 16 | 115,800.00 |
| 402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS | | | 23,040.00 | | | 11,640.00 | | 7 | 110,892.00 |
| 403. HOSPITAL DE APOYO REZOLA | 76,212.00 | | | 10,800.00 | | | | 1 | 10,800.00 |
| 404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD | | | | 32,400.00 | | | | 4 | 32,400.00 |
| 406. SERVICIOS BASICOS DE SALUD CHILCA - MALA | | 39,240.00 | 15,240.00 | | | | | 4 | 54,480.00 |
| 407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD | | 8,760.00 | | 16,200.00 | | | | 3 | 24,960.00 |
| 408. RED DE SALUD HUAROCHIRI | | 15,240.00 | | | | 16,200.00 | | 2 | 31,440.00 |
| 464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | 304,848.00 | 114,480.00 | 30,840.00 | 221,400.00 | 81,528.00 | | | 102 | 753,096.00 |
| 400. DIRECCION DE SALUD I CALLAO | 304,848.00 | 114,480.00 | 30,840.00 | | 81,528.00 | | | 74 | 531,696.00 |
| 401. HOSPITAL DANIEL A. CARRION | | | | 145,800.00 | | | | 18 | 145,800.00 |
| 402. HOSPITAL DE APOYO SAN JOSE | | | | 54,000.00 | | | | 7 | 54,000.00 |
| 403. HOSPITAL DE VENTANILLA | | | | 21,600.00 | | | | 3 | 21,600.00 |
| Total | 5,201,469.00 | 4,495,680.00 | 2,785,560.00 | 2,057,400.00 | 92,904.00 | 4,407,360.00 | 6,523,200.00 | 2,104 | 25,563,573.00 |