

ANEXO

"Transferencia de Partidas para financiar el costo diferencial de la Asignación por Cargo y Jornada de Trabajo Adicional de los profesores que temporalmente asuman cargos de mayor responsabilidad"

En Soles

Fuente de Financiamiento 1 Recursos Ordinarios
Générica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO/ UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA		9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			Total general
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE		3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS		5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS			200,565.00	76,439.00						277,004.00
300. EDUCACION AMAZONAS			86,223.00	18,125.00						104,348.00
301. EDUCACION BAGUA			63,649.00							63,649.00
302. EDUCACION CONDORCANQUI			12,070.00	12,070.00						24,140.00
303. EDUCACION BAGUA CAPITAL			38,623.00	46,244.00						84,867.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	290,328.00	906,986.00	553,274.00	11,011.00	35,479.00	53,303.00	10,051.00			1,860,432.00
301. EDUCACION SANTA	9,635.00	190,827.00	260,066.00	11,011.00		9,387.00				480,926.00
302. EDUCACION HUAYLAS		17,221.00	25,479.00							42,700.00
303. EDUCACION HUARMEY		16,092.00	18,125.00							34,217.00
304. EDUCACION AJAJA		6,828.00								6,828.00
305. EDUCACION POMABAMBA	7,305.00	20,666.00								27,971.00
308. EDUCACION HUARI	13,763.00	147,864.00	14,116.00			20,148.00		10,051.00		205,942.00
309. EDUCACION PALLASCA							12,916.00			12,916.00
310. EDUCACION CASMA	12,528.00	31,168.00	81,986.00							125,682.00
311. EDUCACION HUARAZ	29,263.00	33,370.00	67,418.00							130,051.00
313. EDUCACION BOLOGNESI		9,635.00	13,149.00			15,331.00				38,115.00
314. EDUCACION ASUNCION		10,863.00								10,863.00
315. EDUCACION AREQUIPA	208,518.00	383,120.00	33,879.00				31,000.00			656,517.00
316. EDUCACION MARISAL LUZURIAGA	9,316.00	19,989.00								29,305.00
318. EDUCACION RECUAY		11,434.00								11,434.00
319. EDUCACION YUNGAY		9,909.00	39,056.00							48,965.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	19,014.00	299,531.00	376,320.00		9,094.00	359.00				703,959.00
300. EDUCACION APURIMAC										359.00
301. EDUCACION CHANKA		165,349.00	215,100.00							380,449.00
302. EDUCACION PONTABAMBA	12,916.00	21,365.00			8,735.00					43,016.00
303. EDUCACION CHINCHEROS			23,843.00							23,843.00
304. EDUCACION GRAU		12,916.00								12,916.00
306. EDUCACION AYMARAES		10,863.00								10,863.00
307. EDUCACION ABANCAY	6,098.00	80,589.00	137,377.00							224,064.00
308. EDUCACION ANTABAMBA		8,449.00								8,449.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	266,433.00	579,938.00	700,903.00	29,936.00		13,467.00	12,705.00			1,603,382.00
302. EDUCACION AREQUIPA NORTE	27,570.00	111,291.00	271,147.00			13,467.00	12,705.00			439,180.00
303. EDUCACION AREQUIPA SUR	58,398.00	23,616.00	290,443.00							372,457.00
304. UGEL CAMANA		43,322.00	42,391.00							85,713.00
305. UGEL CARAVELI	8,449.00		28,119.00							36,568.00
308. UGEL ISLAY			9,635.00							9,635.00
309. UGEL LA UNION			10,863.00							10,863.00
310. UGEL CAYLLOMA	172,016.00	318,198.00		29,936.00						520,150.00
311. UGEL LA JOYA		83,511.00	48,305.00							131,816.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	25,833.00	339,330.00	343,485.00			10,475.00	8,202.00			727,325.00
302. EDUCACION LUCANAS		65,747.00	19,375.00			10,475.00				95,597.00
303. EDUCACION SARA SARA		32,671.00								32,671.00
305. EDUCACION HUANTA		66,939.00	81,437.00							148,376.00
307. EDUCACION VRAE LA MAR		106,633.00	15,076.00					8,202.00		129,911.00
308. EDUCACION HUAMANGA	25,833.00	67,340.00	227,597.00							320,770.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	22,339.00	557,431.00	467,090.00	56,823.00	18,761.00	20,519.00	7,305.00			1,150,268.00
301. EDUCACION CHOTA		44,212.00	13,043.00							57,255.00
302. EDUCACION CUTERVO	22,339.00	52,258.00	51,834.00							126,431.00
303. EDUCACION JAEN		73,516.00	89,609.00			11,011.00	20,519.00			194,655.00
304. EDUCACION SAN IGNACIO		30,576.00	7,538.00				7,750.00			45,864.00
305. EDUCACION UGEL SANTA CRUZ		14,906.00								14,906.00
306. EDUCACION UGEL CAJABAMBA			36,758.00							36,758.00
307. EDUCACION UGEL BAMBAMARCA		25,939.00	45,651.00			26,045.00				97,635.00
308. EDUCACION UGEL CELENDIN		27,272.00	30,195.00							57,467.00
309. EDUCACION UGEL CAJAMARCA		210,958.00	135,722.00					7,305.00		353,985.00
310. EDUCACION UGEL SAN MARCOS		6,882.00	25,762.00			17,363.00				50,007.00
311. EDUCACION UGEL CONTUMAZA		53,337.00								53,337.00
312. EDUCACION UGEL SAN MIGUEL		17,575.00	20,645.00			13,415.00				51,635.00
313. EDUCACION UGEL SAN PABLO			10,333.00							10,333.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	103,161.00	757,419.00	604,903.00	14,610.00	54,503.00	22,106.00	22,106.00			1,556,702.00
302. EDUCACION GANCHIS	8,470.00	107,551.00	105,532.00							243,653.00
303. EDUCACION QUISPICANCHIS	11,011.00	27,146.00	24,711.00							62,868.00
304. EDUCACION LA CONVENCION						7,441.00				7,441.00
305. EDUCACION CHUMBIVILCAS			30,152.00							30,152.00
309. EDUCACION PAUCARTAMBO		9,316.00	15,076.00			17,363.00				41,755.00
310. EDUCACION ESPINAR		20,645.00	109,110.00			13,976.00				143,731.00
311. UGEL DE CALCA		12,387.00	33,201.00			15,723.00				61,311.00
312. UGEL CUSCO	38,324.00	382,338.00	230,882.00	14,610.00						666,154.00
313. EDUCACION CANAS		25,479.00	15,076.00							40,555.00
315. EDUCACION ANTA	24,816.00									24,816.00
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	20,540.00	172,557.00	41,163.00							234,260.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAYELICA	13,298.00	215,378.00	150,320.00		50,789.00	14,007.00				429,785.00
300. EDUCACION HUANCAYELICA										14,007.00
307. EDUCACION UGEL HANGARAE		32,736.00	31,168.00							63,904.00
308. UGEL SURCUBAMBA		12,070.00	6,035.00							18,105.00
309. UGEL ACOBAMBA		19,333.00								19,333.00
310. UGEL HUANCAYELICA		108,510.00	75,179.00			9,582.00				193,271.00
311. UGEL HUAYTARA		19,479.00	9,042.00			19,534.00				48,055.00
312. UGEL TAYACAJA	13,298.00	23,250.00	28,896.00			7,666.00				73,110.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	46,032.00	125,069.00	160,903.00		28,342.00	27,837.00				360,346.00
300. EDUCACION HUANUCO										27,837.00
301. EDUCACION MARAÑON	8,470.00									8,470.00
302. EDUCACION LEONCIO PRADO	17,822.00	27,442.00	121,624.00							166,888.00
304. EDUCACION UGEL PACHITEA		54,375.00								54,375.00
305. EDUCACION UGEL HUAMALIES		9,241.00	9,921.00							19,162.00
306. EDUCACION UGEL PUERTO INCA		13,658.00								13,658.00
307. EDUCACION UGEL HUACAYBAMBA	15,500.00									15,500.00
308. EDUCACION UGEL AMBO	3,875.00	8,696.00	19,608.00							32,179.00
311. EDUCACION UGEL HUANUCO	365.00	11,657.00	9,750.00			505.00				22,277.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	51,242.00	351,443.00	576,711.00				10,870.00			990,266.00
300. EDUCACION ICA	36,166.00	128,018.00	327,075.00							491,259.00
301. EDUCACION CHINCHA	15,076.00	117,219.00	183,377.00				10,870.00			326,542.00
302. EDUCACION NASCA		6,740.00	1,742.00							2,416.00
303. EDUCACION PISCO		92,489.00	53,104.00							145,593.00
304. EDUCACION PALPA		13,043.00	11,413.00							24,456.00

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	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	17,638.00	786,056.00	764,930.00		85,822.00				1,654,446.00
300. EDUCACION JUNIN					21,588.00				21,588.00
301. EDUCACION TARMA		47,113.00	70,955.00						118,068.00
302. EDUCACION SATIPO		124,991.00	101,836.00						226,817.00
303. EDUCACION CHANCHAMAYO		70,976.00	49,293.00						120,269.00
304. EDUCACION HUANCAYO	7,305.00	341,297.00	316,346.00						664,948.00
305. EDUCACION CONCEPCION		38,622.00	35,742.00						74,364.00
306. EDUCACION CHUPACA	10,333.00	8,449.00	22,392.00		15,193.00				56,367.00
307. EDUCACION JAUJA		15,076.00	38,897.00						53,973.00
308. EDUCACION YAULI - LA OROYA		12,802.00	28,804.00						41,606.00
309. EDUCACION PROVINCIA DE JUNIN		10,863.00	10,863.00		49,041.00				59,904.00
310. EDUCACION PICHANAKI		46,521.00	57,960.00						104,481.00
311. EDUCACION PANGOA		69,346.00	42,715.00						112,061.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	124,663.00	923,573.00	1,048,865.00	1,473.00	29,779.00	46,921.00	13,594.00		2,188,868.00
301. EDUCACION CHEPEN	18,125.00		36,363.00		17,247.00				71,735.00
302. EDUCACION PACASMAYO	19,760.00	25,183.00	45,538.00	1,473.00		34,005.00			125,959.00
303. EDUCACION ASCOPE		25,007.00	62,336.00						87,343.00
304. EDUCACION GRAN CHIMU					12,532.00				12,532.00
305. EDUCACION OTLUCO	5,929.00	3,813.00	30,576.00						40,318.00
306. EDUCACION SANTIAGO DE CHUJO		27,208.00	22,730.00						49,938.00
307. EDUCACION SANCHEZ CARRION	34,034.00	149,193.00	43,068.00						226,295.00
308. EDUCACION PATAZ	9,316.00	136,628.00	23,842.00			12,916.00			182,702.00
309. EDUCACION BOLIVAR		16,322.00							16,322.00
312. EDUCACION VIRU	26,086.00	163,463.00	88,663.00						278,212.00
314. EDUCACION LA ESPERANZA	11,413.00	251,717.00	101,475.00						634,605.00
315. EDUCACION TRUJILLO NOR OESTE			178,141.00						178,141.00
316. EDUCACION TRUJILLO SUR ESTE		125,039.00	166,133.00			13,594.00			304,766.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	51,191.00	570,525.00	814,972.00			16,940.00			1,453,628.00
300. EDUCACION CHICLAYO	41,028.00	440,772.00	495,345.00			16,940.00			994,085.00
302. EDUCACION LAMBAYEQUE	10,163.00	113,661.00	241,219.00						365,043.00
303. EDUCACION FERREÑAFE		16,092.00	78,408.00						94,500.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	86,126.00	229,273.00	421,270.00		30,270.00	16,516.00			783,455.00
300. EDUCACION LORETO	22,560.00	63,360.00	330,867.00		17,247.00	16,516.00			450,550.00
301. EDUCACION ALTO AMAZONAS	28,120.00	101,465.00	79,445.00						209,030.00
302. EDUCACION CONTAMANA		26,426.00							26,426.00
303. EDUCACION MARISCAL RAMON CASTILLA		10,863.00							10,863.00
304. EDUCACION REQUENA	9,316.00	27,159.00	3,769.00		13,023.00				53,267.00
305. EDUCACION NAUTA	26,130.00		7,189.00						33,319.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	290,726.00	967,005.00	662,823.00		1,747.00				1,325,640.00
300. EDUCACION MADRE DE DIOS	290,726.00	967,005.00	662,823.00		1,747.00				1,325,640.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	47,219.00	98,734.00	107,275.00	10,227.00	18,009.00				281,464.00
301. EDUCACION ILO		73,304.00	50,309.00	10,227.00	18,009.00				151,849.00
302. EDUCACION MARISCAL NIETO	23,079.00	25,430.00	56,966.00						105,475.00
303. EDUCACION SANCHEZ CERRO	24,140.00								24,140.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	29,263.00	550,483.00	318,009.00		35,818.00	16,940.00	7,305.00		957,818.00
301. EDUCACION OXAPAMPA	13,763.00	63,056.00	73,201.00		26,336.00		7,305.00		187,561.00
303. UGEL PASCO		84,950.00	123,952.00		9,582.00				218,484.00
304. EDUCACION PUERTO BERMUDEZ	15,500.00	402,477.00	116,856.00			16,940.00			551,773.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	223,495.00	1,605,023.00	1,392,320.00		50,498.00	15,723.00	9,882.00		3,296,941.00
300. EDUCACION PIURA	115,250.00	749,356.00	628,855.00		39,638.00				1,533,099.00
302. EDUCACION LUCIANO CASTILLO COLONNA	66,890.00	387,563.00	338,565.00						793,018.00
303. EDUCACION ALTO PIURA		10,863.00	122,704.00						133,567.00
305. EDUCACION UGEL DE PATIFA		135,078.00	98,078.00						233,156.00
306. EDUCACION UGEL DE TALARA	23,250.00	114,023.00	124,312.00	10,860.00					277,445.00
307. EDUCACION UGEL MORROPON	18,105.00	52,831.00	37,119.00			15,723.00			123,778.00
308. EDUCACION UGEL AYABACA		81,880.00	29,538.00				9,882.00		121,300.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA		29,559.00							29,559.00
310. EDUCACION UGEL HUARMACA		43,873.00	13,149.00						57,022.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	383,400.00	783,761.00	636,077.00		111,148.00	36,719.00	29,467.00		1,980,577.00
300. EDUCACION PUNO					91,984.00				91,984.00
301. EDUCACION SAN ROMAN	294,725.00	325,105.00	341,368.00			11,963.00	11,963.00		985,124.00
302. EDUCACION MELGAR	12,916.00	205,492.00	84,110.00		7,666.00				310,184.00
303. EDUCACION AZANGARO	7,453.00	42,242.00							49,695.00
304. EDUCACION HUANCANE		34,642.00				17,504.00			52,146.00
305. EDUCACION PUTINA		8,385.00							8,385.00
306. EDUCACION COLLAO	27,949.00	65,745.00	62,336.00						156,030.00
307. EDUCACION CHUCUITO - JULI		13,763.00	28,120.00			15,810.00			57,693.00
308. EDUCACION YUNGUUYO	9,316.00	26,086.00							35,402.00
310. EDUCACION SANDIA	12,916.00								12,916.00
311. UGEL PUNO	18,125.00	42,143.00	97,782.00			8,946.00			166,996.00
312. EDUCACION LAMPA		12,916.00	6,670.00		11,498.00				31,084.00
313. EDUCACION MOHO		7,242.00	15,691.00						22,933.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	10,333.00	346,359.00	554,647.00		8,064.00	13,415.00	7,482.00		940,300.00
300. EDUCACION SAN MARTIN	10,333.00	112,744.00	111,629.00						234,706.00
301. EDUCACION BAJO MAYO		108,221.00	266,704.00	8,064.00					382,989.00
302. EDUCACION HUALLAGA CENTRAL		49,293.00	14,060.00						63,353.00
303. EDUCACION ALTO HUALLAGA		60,304.00							60,304.00
305. EDUCACION LAMAS		15,842.00							15,842.00
306. EDUCACION RIOJA		76,101.00	86,108.00				7,482.00		169,691.00
307. EDUCACION BELLAVISTA					13,415.00				13,415.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	15,076.00	101,489.00	101,489.00		13,415.00				129,980.00
300. EDUCACION TACNA					13,415.00				13,415.00
301. UGEL TACNA		15,076.00	101,489.00						116,565.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	130,770.00	121,587.00	121,587.00		22,996.00	7,782.00	13,467.00		296,602.00
300. EDUCACION TUMBES					22,996.00				22,996.00
301. EDUCACION UGEL TUMBES		33,201.00	61,764.00			7,782.00	13,467.00		116,214.00
302. EDUCACION UGEL CENTRAL MIRANTE VILLAR - ZORRITOS		50,309.00	59,823.00						110,132.00
303. EDUCACION UGEL ZARUMILLA		47,260.00							47,260.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	208,233.00	105,840.00	105,840.00	782.00	31,254.00				346,109.00
302. EDUCACION ATALAYA		177,065.00	52,237.00						229,302.00
303. EDUCACION CORONEL PORTILLO					14,007.00				14,007.00
304. EDUCACION PADRE ABAD		31,168.00	53,603.00		782.00				102,800.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	100,854.00	727,476.00	707,905.00		1,917.00	25,741.00	10,863.00		1,574,756.00
301. EDUCACION CANETE	12,557.00	152,912.00	76,340.00			14,116.00			255,925.00
302. EDUCACION HUAURA	29,559.00	165,072.00	196,749.00		1,917.00		10,863.00		404,160.00
303. EDUCACION HUARAL		204,054.00	185,717.00						389,771.00
304. EDUCACION CAJATAMBO			8,449.00						8,449.00
305. EDUCACION CANTA		23,926.00							23,926.00
306. EDUCACION YAUYES	12,070.00	61,829.00							73,899.00
307. EDUCACION DYON		14,751.00	12,888.00						27,639.00
308. EDUCACION HUARACHIRI	46,668.00	59,987.00	58,708.00			11,625.00			176,988.00