

| ANEXO | | | |
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| "Bonificación Extraordinaria a favor del personal de la salud y personal administrativo dispuesto en los numerales 4.1 y 4.4 del artículo 4 del Decreto de Urgencia N° 026-2020 para el mes de octubre" | | | |
| (En Soles) | | | |
| FUENTE DE FINANCIAMIENTO: 3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO | | | |
| Pliego/Unidades Ejecutoras | PARTIDAS DE GASTO | | Total Octubre |
| | 2.1.1 3.3 9 | 2.3.2 8.1 7 | |
| 011. M. DE SALUD | 13,188,240.00 | 9,492,480.00 | 22,680,720.00 |
| 005. INSTITUTO NACIONAL DE SALUD MENTAL | 108,720.00 | 31,680.00 | 140,400.00 |
| 007. INSTITUTO NACIONAL DE CIENCIAS NEUROLÓGICAS | 190,800.00 | 93,600.00 | 284,400.00 |
| 009. INSTITUTO NACIONAL DE REHABILITACIÓN | 110,160.00 | 111,600.00 | 221,760.00 |
| 010. INSTITUTO NACIONAL DE SALUD DEL NIÑO | 810,720.00 | 190,800.00 | 1,001,520.00 |
| 011. INSTITUTO NACIONAL MATERNO PERINATAL | 823,680.00 | 358,560.00 | 1,182,240.00 |
| 016. HOSPITAL NACIONAL HIPÓLITO UNANUE | 771,840.00 | 561,600.00 | 1,333,440.00 |
| 017. HOSPITAL HERMILIO VALDIZÁN | 116,640.00 | 30,960.00 | 147,600.00 |
| 020. HOSPITAL SERGIO BERNALES | 470,160.00 | 259,920.00 | 730,080.00 |
| 021. HOSPITAL CAYETANO HEREDIA | 826,560.00 | 582,480.00 | 1,409,040.00 |
| 025. HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA | 781,920.00 | 288,000.00 | 1,069,920.00 |
| 027. HOSPITAL NACIONAL ARZOBISPO LOAYZA | 673,920.00 | 361,440.00 | 1,035,360.00 |
| 028. HOSPITAL NACIONAL DOS DE MAYO | 915,840.00 | 547,920.00 | 1,463,760.00 |
| 029. HOSPITAL DE APOYO SANTA ROSA | 331,200.00 | 266,400.00 | 597,600.00 |
| 030. HOSPITAL DE EMERGENCIAS CASÍMIRO ULLOA | 279,360.00 | 134,640.00 | 414,000.00 |
| 031. HOSPITAL DE EMERGENCIAS PEDIÁTRICAS | 236,160.00 | 102,240.00 | 338,400.00 |
| 032. HOSPITAL NACIONAL VÍCTOR LARCO HERRERA | 268,560.00 | 64,080.00 | 332,640.00 |
| 033. HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOMÉ | 470,160.00 | 137,520.00 | 607,680.00 |
| 036. HOSPITAL CARLOS LANFRANCO LA HOZ | 196,560.00 | 159,840.00 | 356,400.00 |
| 042. HOSPITAL "JOSE AGURTO TELLO DE CHOSICA" | 34,560.00 | 41,040.00 | 75,600.00 |
| 049. HOSPITAL SAN JUAN DE LURIGANCHO | 321,840.00 | 272,880.00 | 594,720.00 |
| 050. HOSPITAL VITARTE | 318,240.00 | 149,040.00 | 467,280.00 |
| 139. INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA | 48,240.00 | 443,520.00 | 491,760.00 |
| 140. HOSPITAL DE HUAYCAN | 85,680.00 | 157,680.00 | 243,360.00 |
| 142. HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR | 0.00 | 908,640.00 | 908,640.00 |
| 143. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA CENTRO | 980,640.00 | 522,720.00 | 1,503,360.00 |
| 144. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA NORTE | 1,103,040.00 | 890,640.00 | 1,993,680.00 |
| 145. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA SUR | 1,408,320.00 | 618,480.00 | 2,026,800.00 |
| 146. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA ESTE | 504,720.00 | 419,040.00 | 923,760.00 |
| 148. HOSPITAL EMERGENCIA ATE VITARTE | 0.00 | 785,520.00 | 785,520.00 |
| 131. INSTITUTO NACIONAL DE SALUD | 28,800.00 | 113,040.00 | 141,840.00 |
| 001. INSTITUTO NACIONAL DE SALUD | 28,800.00 | 113,040.00 | 141,840.00 |
| 136. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS - INEN | 899,280.00 | 803,520.00 | 1,702,800.00 |
| 001. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS | 899,280.00 | 803,520.00 | 1,702,800.00 |
| 440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS | 1,267,920.00 | 929,520.00 | 2,197,440.00 |
| 400. SALUD AMAZONAS | 520,560.00 | 251,280.00 | 771,840.00 |
| 401. SALUD BAGUA | 156,960.00 | 152,640.00 | 309,600.00 |
| 402. HOSPITAL DE APOYO CHACHAPOYAS | 173,520.00 | 151,200.00 | 324,720.00 |
| 403. HOSPITAL DE APOYO BAGUA | 111,600.00 | 64,800.00 | 176,400.00 |
| 404. SALUD UTCUBAMBA | 200,160.00 | 175,680.00 | 375,840.00 |
| 405. SALUD CONDORCANQUI | 105,120.00 | 133,920.00 | 239,040.00 |
| 441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH | 2,483,280.00 | 1,504,080.00 | 3,987,360.00 |
| 400. SALUD ANCASH | 5,760.00 | 17,280.00 | 23,040.00 |
| 401. SALUD RECUAY CARHUAZ | 456,480.00 | 198,720.00 | 655,200.00 |
| 402. SALUD HUARAZ | 200,880.00 | 177,840.00 | 378,720.00 |
| 403. SALUD ELEAZAR GUZMAN BARRON | 330,480.00 | 238,320.00 | 568,800.00 |
| 404. SALUD LA CALETA | 174,960.00 | 187,920.00 | 362,880.00 |
| 405. SALUD CARAZ | 210,240.00 | 110,160.00 | 320,400.00 |
| 406. SALUD POMABAMBA | 254,160.00 | 95,760.00 | 349,920.00 |
| 407. SALUD HUARI | 288,000.00 | 118,080.00 | 406,080.00 |
| 408. RED DE SALUD PACIFICO SUR | 295,200.00 | 287,280.00 | 582,480.00 |
| 409. SALUD PACIFICO NORTE | 267,120.00 | 72,720.00 | 339,840.00 |
| 442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC | 1,786,320.00 | 870,480.00 | 2,656,800.00 |
| 401. SALUD CHANKA | 466,560.00 | 120,240.00 | 586,800.00 |
| 402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY | 195,120.00 | 139,680.00 | 334,800.00 |
| 403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS | 166,320.00 | 143,280.00 | 309,600.00 |
| 404. RED DE SALUD VIRGEN DE COCHARCAS | 215,280.00 | 149,760.00 | 365,040.00 |
| 405. RED DE SALUD ABANCAY | 380,160.00 | 108,000.00 | 488,160.00 |
| 406. RED DE SALUD GRAU | 103,680.00 | 59,040.00 | 162,720.00 |
| 407. RED DE SALUD COTABAMBAS | 158,400.00 | 97,200.00 | 255,600.00 |
| 408. RED DE SALUD ANTABAMBA | 64,080.00 | 27,360.00 | 91,440.00 |
| 409. RED DE SALUD AYMARAES | 36,720.00 | 25,920.00 | 62,640.00 |
| 443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA | 3,091,680.00 | 1,412,640.00 | 4,504,320.00 |
| 400. SALUD AREQUIPA | 240,480.00 | 73,440.00 | 313,920.00 |
| 401. HOSPITAL GOYENECHÉ | 326,160.00 | 171,360.00 | 497,520.00 |
| 402. HOSPITAL REGIONAL HONORIO DELGADO | 614,160.00 | 423,360.00 | 1,037,520.00 |
| 403. SALUD CAMANA | 339,840.00 | 132,480.00 | 472,320.00 |
| 404. SALUD APLAO | 382,320.00 | 87,120.00 | 469,440.00 |
| 405. SALUD RED PERIFERICA AREQUIPA | 1,021,680.00 | 220,320.00 | 1,242,000.00 |
| 406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR) | 95,040.00 | 123,840.00 | 218,880.00 |
| 409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS | 72,000.00 | 180,720.00 | 252,720.00 |
| 444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO | 2,245,680.00 | 1,632,240.00 | 3,877,920.00 |
| 400. SALUD AYACUCHO | 10,800.00 | 18,720.00 | 29,520.00 |
| 401. HOSPITAL HUAMANGA | 367,920.00 | 529,920.00 | 897,840.00 |
| 402. SALUD SUR AYACUCHO | 181,440.00 | 118,800.00 | 300,240.00 |
| 403. SALUD CENTRO AYACUCHO | 385,200.00 | 172,800.00 | 558,000.00 |
| 404. SALUD SARA SARA | 173,520.00 | 77,760.00 | 251,280.00 |
| 405. RED DE SALUD AYACUCHO NORTE | 246,960.00 | 158,400.00 | 405,360.00 |
| 406. RED DE SALUD HUAMANGA | 570,960.00 | 288,000.00 | 858,960.00 |
| 407. RED DE SALUD SAN MIGUEL | 136,800.00 | 99,360.00 | 236,160.00 |
| 408. RED DE SALUD SAN FRANCISCO | 172,080.00 | 168,480.00 | 340,560.00 |
| 445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 2,970,720.00 | 2,067,120.00 | 5,037,840.00 |
| 400. SALUD CAJAMARCA | 477,360.00 | 388,800.00 | 866,160.00 |
| 401. SALUD CHOTA | 375,840.00 | 144,720.00 | 520,560.00 |

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|--|---------------------|---------------------|---------------------|
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| (En Soles) | | | |
| 402. SALUD CUTERVO | 534,960.00 | 267,120.00 | 802,080.00 |
| 403. SALUD JAEN | 336,960.00 | 193,680.00 | 530,640.00 |
| 404. HOSPITAL CAJAMARCA | 319,680.00 | 270,000.00 | 589,680.00 |
| 405. HOSPITAL GENERAL DE JAEN | 118,080.00 | 173,520.00 | 291,600.00 |
| 406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA | 85,680.00 | 57,600.00 | 143,280.00 |
| 407. SALUD SAN IGNACIO | 270,000.00 | 148,320.00 | 418,320.00 |
| 408. SALUD HUALGAYOC - BAMBAMARCA | 155,520.00 | 128,160.00 | 283,680.00 |
| 409. SALUD SANTA CRUZ | 114,480.00 | 57,600.00 | 172,080.00 |
| 410. SALUD CAJAMARCA - CAJAMARCA | 182,160.00 | 237,600.00 | 419,760.00 |
| 446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO | 2,385,360.00 | 1,747,440.00 | 4,132,800.00 |
| 400. SALUD CUSCO | 17,280.00 | 94,320.00 | 111,600.00 |
| 401. SALUD CANAS - CANCHIS - ESPINAR | 282,960.00 | 69,840.00 | 352,800.00 |
| 402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO | 296,640.00 | 302,400.00 | 599,040.00 |
| 403. HOSPITAL ANTONIO LORENA | 276,480.00 | 267,120.00 | 543,600.00 |
| 404. SALUD LA CONVENCION | 246,960.00 | 177,840.00 | 424,800.00 |
| 405. RED DE SERVICIOS DE SALUD CUSCO SUR | 210,960.00 | 185,760.00 | 396,720.00 |
| 406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI | 119,520.00 | 107,280.00 | 226,800.00 |
| 407. RED DE SERVICIOS DE SALUD CUSCO NORTE | 423,360.00 | 221,040.00 | 644,400.00 |
| 408. HOSPITAL DE ESPINAR | 81,360.00 | 48,960.00 | 130,320.00 |
| 409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS | 114,480.00 | 84,240.00 | 198,720.00 |
| 410. HOSPITAL DE QUILLABAMBA | 136,800.00 | 94,320.00 | 231,120.00 |
| 411. SALUD CHUMBIVILCAS | 178,560.00 | 94,320.00 | 272,880.00 |
| 447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAMELICA | 1,367,280.00 | 1,026,000.00 | 2,393,280.00 |
| 005. GERENCIA SUB-REGIONAL CHURCAMPÁ | 81,360.00 | 59,760.00 | 141,120.00 |
| 006. GERENCIA SUB-REGIONAL CASTROVIRREYNA | 67,680.00 | 23,040.00 | 90,720.00 |
| 007. GERENCIA SUB-REGIONAL HUAYTARÁ | 138,960.00 | 56,880.00 | 195,840.00 |
| 400. SALUD HUANCAMELICA | 10,080.00 | 52,560.00 | 62,640.00 |
| 401. HOSPITAL DEPARTAMENTAL DE HUANCAMELICA | 223,920.00 | 230,400.00 | 454,320.00 |
| 402. HOSPITAL DE PAMPAS DE TAYACAJA | 25,200.00 | 37,440.00 | 62,640.00 |
| 403. RED DE SALUD TAYACAJA | 202,320.00 | 103,680.00 | 306,000.00 |
| 404. RED DE SALUD ACOBAMBA | 164,880.00 | 137,520.00 | 302,400.00 |
| 405. RED DE SALUD ANGARAES | 133,200.00 | 110,160.00 | 243,360.00 |
| 406. RED DE SALUD HUANCAMELICA | 319,680.00 | 214,560.00 | 534,240.00 |
| 448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO | 1,788,480.00 | 1,287,360.00 | 3,075,840.00 |
| 400. SALUD HUANUCO | 25,920.00 | 45,360.00 | 71,280.00 |
| 401. SALUD TINGO MARIA | 205,920.00 | 135,360.00 | 341,280.00 |
| 402. HOSPITAL HERMILIO VALDIZAN | 271,440.00 | 139,680.00 | 411,120.00 |
| 403. SALUD LEONCIO PRADO | 159,120.00 | 81,360.00 | 240,480.00 |
| 404. RED DE SALUD HUANUCO | 499,680.00 | 412,560.00 | 912,240.00 |
| 405. SALUD HUAMALÍES | 195,840.00 | 106,560.00 | 302,400.00 |
| 406. SALUD DOS DE MAYO | 121,680.00 | 56,880.00 | 178,560.00 |
| 407. RED DE SALUD PUERTO INCA | 89,280.00 | 48,960.00 | 138,240.00 |
| 408. RED DE SALUD AMBO | 143,280.00 | 120,960.00 | 264,240.00 |
| 409. RED DE SALUD PACHITEA - PANAO | 76,320.00 | 139,680.00 | 216,000.00 |
| 449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA | 1,700,640.00 | 959,040.00 | 2,659,680.00 |
| 400. SALUD ICA | 1,440.00 | 36,720.00 | 38,160.00 |
| 401. HOSPITAL SAN JOSE DE CHINCHA | 372,240.00 | 257,040.00 | 629,280.00 |
| 402. SALUD PALPA - NASCA | 131,040.00 | 192,960.00 | 324,000.00 |
| 403. HOSPITAL REGIONAL DE ICA | 378,000.00 | 179,280.00 | 557,280.00 |
| 404. HOSPITAL SAN JUAN DE DIOS - PISCO | 365,760.00 | 156,960.00 | 522,720.00 |
| 406. RED DE SALUD ICA | 371,520.00 | 124,560.00 | 496,080.00 |
| 407. HOSPITAL DE APOYO DE PALPA | 80,640.00 | 11,520.00 | 92,160.00 |
| 450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN | 1,843,920.00 | 1,909,440.00 | 3,753,360.00 |
| 400. DIRECCION REGIONAL DE SALUD JUNIN | 7,200.00 | 118,800.00 | 126,000.00 |
| 401. SALUD DANIEL ALCIDES CARRION | 236,160.00 | 367,200.00 | 603,360.00 |
| 402. SALUD EL CARMEN | 95,760.00 | 125,280.00 | 221,040.00 |
| 403. SALUD JAUJA | 302,400.00 | 98,640.00 | 401,040.00 |
| 404. SALUD TARMA | 240,480.00 | 100,080.00 | 340,560.00 |
| 405. SALUD CHANCHAMAYO | 272,160.00 | 292,320.00 | 564,480.00 |
| 406. SALUD SATIPO | 283,680.00 | 324,000.00 | 607,680.00 |
| 407. SALUD JUNIN | 46,080.00 | 46,800.00 | 92,880.00 |
| 408. RED DE SALUD DEL VALLE DEL MANTARO | 122,400.00 | 136,800.00 | 259,200.00 |
| 409. RED DE SALUD PICHANAKI | 103,680.00 | 118,080.00 | 221,760.00 |
| 410. RED DE SALUD SAN MARTIN DE PANGOYA | 79,200.00 | 138,240.00 | 217,440.00 |
| 412. SALUD CHUPACA | 54,720.00 | 43,200.00 | 97,920.00 |
| 451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD | 2,660,400.00 | 1,857,600.00 | 4,518,000.00 |
| 400. SALUD LA LIBERTAD | 167,760.00 | 109,440.00 | 277,200.00 |
| 401. INSTITUTO REGIONAL DE OFTALMOLOGIA | 34,560.00 | 19,440.00 | 54,000.00 |
| 402. SALUD NORTE ASCOPE | 293,040.00 | 243,360.00 | 536,400.00 |
| 403. SALUD TRUJILLO SUR OESTE | 380,160.00 | 155,520.00 | 535,680.00 |
| 404. SALUD CHEPEN | 133,200.00 | 80,640.00 | 213,840.00 |
| 405. SALUD PACASMAYO | 189,360.00 | 110,160.00 | 299,520.00 |
| 406. SALUD SANCHEZ CARRION | 120,960.00 | 110,880.00 | 231,840.00 |
| 407. SALUD SANTIAGO DE CHUCO | 119,520.00 | 61,200.00 | 180,720.00 |
| 408. SALUD OTUZCO | 181,440.00 | 167,040.00 | 348,480.00 |
| 409. SALUD TRUJILLO ESTE | 666,000.00 | 534,960.00 | 1,200,960.00 |
| 410. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA - INREN-NORTE | 126,720.00 | 108,000.00 | 234,720.00 |
| 412. SALUD VIRU | 80,640.00 | 64,800.00 | 145,440.00 |
| 413. SALUD ASCOPE | 128,160.00 | 61,920.00 | 190,080.00 |
| 414. SALUD GRAN CHIMU | 38,880.00 | 30,240.00 | 69,120.00 |
| 452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE | 1,956,960.00 | 990,000.00 | 2,946,960.00 |
| 400. SALUD LAMBAYEQUE | 1,082,880.00 | 553,680.00 | 1,636,560.00 |
| 401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO | 307,440.00 | 101,520.00 | 408,960.00 |
| 402. HOSPITAL BELEN - LAMBAYEQUE | 120,240.00 | 75,600.00 | 195,840.00 |
| 403. HOSPITAL REGIONAL LAMBAYEQUE | 446,400.00 | 259,200.00 | 705,600.00 |
| 453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO | 2,375,280.00 | 1,677,600.00 | 4,052,880.00 |
| 400. SALUD LORETO | 1,121,040.00 | 744,480.00 | 1,865,520.00 |

| ANEXO | | | |
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| (En Soles) | | | |
| 401. SALUD YURIMAGUAS | 200,160.00 | 174,960.00 | 375,120.00 |
| 402. HOSPITAL DE APOYO IQUITOS | 237,600.00 | 118,080.00 | 355,680.00 |
| 403. HOSPITAL REGIONAL LORETO | 347,760.00 | 223,200.00 | 570,960.00 |
| 404. RED DE SALUD DATUM DEL MARAÑON | 82,080.00 | 115,200.00 | 197,280.00 |
| 405. HOSPITAL SANTA GEMA DE YURIMAGUAS | 185,040.00 | 127,440.00 | 312,480.00 |
| 406. SALUD UCAYALI - CONTAMANA | 83,520.00 | 101,520.00 | 185,040.00 |
| 407. RED DE SALUD LORETO - NAUTA | 118,080.00 | 72,720.00 | 190,800.00 |
| 454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | 390,960.00 | 303,120.00 | 694,080.00 |
| 400. SALUD MADRE DE DIOS | 28,800.00 | 87,840.00 | 116,640.00 |
| 401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO | 167,760.00 | 106,560.00 | 274,320.00 |
| 402. REDES DE SALUD PERIFERICAS | 194,400.00 | 108,720.00 | 303,120.00 |
| 455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA | 633,600.00 | 469,440.00 | 1,103,040.00 |
| 400. SALUD MOQUEGUA | 308,160.00 | 118,080.00 | 426,240.00 |
| 401. SALUD ILO | 220,320.00 | 154,800.00 | 375,120.00 |
| 402. HOSPITAL REGIONAL DE MOQUEGUA | 105,120.00 | 196,560.00 | 301,680.00 |
| 456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO | 639,360.00 | 367,200.00 | 1,006,560.00 |
| 400. SALUD PASCO | 331,200.00 | 149,760.00 | 480,960.00 |
| 401. SALUD HOSPITAL DANIEL A. CARRION | 114,480.00 | 78,480.00 | 192,960.00 |
| 402. SALUD UTES OXAPAMPA | 193,680.00 | 138,960.00 | 332,640.00 |
| 457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA | 3,494,160.00 | 2,139,840.00 | 5,634,000.00 |
| 400. SALUD PIURA | 1,049,760.00 | 275,040.00 | 1,324,800.00 |
| 401. SALUD LUCIANO CASTILLO COLONNA | 812,160.00 | 571,680.00 | 1,383,840.00 |
| 402. HOSPITAL DE APOYO III SULLANA | 349,920.00 | 246,960.00 | 596,880.00 |
| 403. SALUD MORROPON - CHULUCANAS | 721,440.00 | 343,440.00 | 1,064,880.00 |
| 404. HOSPITAL DE APOYO I CHULUCANAS | 151,920.00 | 136,080.00 | 288,000.00 |
| 405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA | 114,480.00 | 241,200.00 | 355,680.00 |
| 406. HOSPITAL DE APOYO I SANTA ROSA | 294,480.00 | 325,440.00 | 619,920.00 |
| 458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO | 2,892,960.00 | 1,421,280.00 | 4,314,240.00 |
| 400. SALUD PUNO - LAMPA | 23,040.00 | 18,000.00 | 41,040.00 |
| 401. SALUD MELGAR | 326,160.00 | 160,560.00 | 486,720.00 |
| 402. SALUD AZANGARO | 274,320.00 | 110,160.00 | 384,480.00 |
| 403. SALUD SAN ROMAN | 608,400.00 | 372,960.00 | 981,360.00 |
| 404. SALUD HUANCANE | 222,480.00 | 72,720.00 | 295,200.00 |
| 405. SALUD PUNO | 243,360.00 | 164,880.00 | 408,240.00 |
| 406. SALUD CHUCUITO | 267,120.00 | 65,520.00 | 332,640.00 |
| 407. SALUD YUNGUYO | 120,240.00 | 39,600.00 | 159,840.00 |
| 408. SALUD COLLAO | 251,280.00 | 92,160.00 | 343,440.00 |
| 409. SALUD MACUSANI | 74,880.00 | 178,560.00 | 253,440.00 |
| 410. SALUD SANDIA | 154,800.00 | 62,640.00 | 217,440.00 |
| 411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON | 188,640.00 | 33,840.00 | 222,480.00 |
| 412. SALUD LAMPA | 138,240.00 | 49,680.00 | 187,920.00 |
| 459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | 1,076,400.00 | 870,480.00 | 1,946,880.00 |
| 400. SALUD SAN MARTIN | 329,760.00 | 215,280.00 | 545,040.00 |
| 401. SALUD ALTO MAYO | 136,080.00 | 46,080.00 | 182,160.00 |
| 402. SALUD HUALLAGA CENTRAL | 235,440.00 | 102,960.00 | 338,400.00 |
| 403. SALUD ALTO HUALLAGA | 114,480.00 | 163,440.00 | 277,920.00 |
| 404. HOSPITAL II - 2 TARAPOTO | 260,640.00 | 342,720.00 | 603,360.00 |
| 460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA | 932,400.00 | 627,120.00 | 1,559,520.00 |
| 400. SALUD TACNA | 103,680.00 | 43,200.00 | 146,880.00 |
| 401. HOSPITAL DE APOYO HIPOLITO UNANUE | 317,520.00 | 321,120.00 | 638,640.00 |
| 402. RED DE SALUD TACNA | 511,200.00 | 262,800.00 | 774,000.00 |
| 461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES | 532,800.00 | 546,480.00 | 1,079,280.00 |
| 400. SALUD TUMBES | 329,040.00 | 236,160.00 | 565,200.00 |
| 402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES | 203,760.00 | 310,320.00 | 514,080.00 |
| 462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI | 1,440,720.00 | 985,680.00 | 2,426,400.00 |
| 400. SALUD UCAYALI | 313,920.00 | 223,920.00 | 537,840.00 |
| 401. HOSPITAL REGIONAL DE PUCALLPA | 322,560.00 | 227,520.00 | 550,080.00 |
| 402. HOSPITAL AMAZONICO | 274,320.00 | 190,800.00 | 465,120.00 |
| 403. DIRECCION DE RED DE SALUD Nº 03 ATALAYA | 72,720.00 | 65,520.00 | 138,240.00 |
| 404. DIRECCION DE RED DE SALUD Nº 04 AGUAYTIA - SAN ALEJANDRO | 120,240.00 | 125,280.00 | 245,520.00 |
| 405. RED DE SALUD Nº 01 CORONEL PORTILLO | 336,960.00 | 152,640.00 | 489,600.00 |
| 463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA | 2,259,360.00 | 1,565,280.00 | 3,824,640.00 |
| 400. DIRECCION DE SALUD III LIMA NORTE | 41,040.00 | 38,160.00 | 79,200.00 |
| 401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD | 491,040.00 | 144,000.00 | 635,040.00 |
| 402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYS | 300,960.00 | 156,240.00 | 457,200.00 |
| 403. HOSPITAL DE APOYO REZOLA | 132,480.00 | 130,320.00 | 262,800.00 |
| 404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD | 359,280.00 | 521,280.00 | 880,560.00 |
| 405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD | 241,200.00 | 95,040.00 | 336,240.00 |
| 406. SERVICIOS BASICOS DE SALUD CHILCA - MALA | 162,000.00 | 123,840.00 | 285,840.00 |
| 407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD | 355,680.00 | 237,600.00 | 593,280.00 |
| 408. RED DE SALUD HUAROCHIRI | 175,680.00 | 118,800.00 | 294,480.00 |
| 464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | 1,423,440.00 | 1,362,960.00 | 2,786,400.00 |
| 400. DIRECCION DE SALUD I CALLAO | 544,320.00 | 988,560.00 | 1,532,880.00 |
| 401. HOSPITAL DANIEL A. CARRION | 442,080.00 | 61,920.00 | 504,000.00 |
| 402. HOSPITAL DE APOYO SAN JOSE | 281,520.00 | 146,160.00 | 427,680.00 |
| 403. HOSPITAL DE VENTANILLA | 155,520.00 | 165,600.00 | 321,120.00 |
| 404. HOSPITAL DE REHABILITACIÓN DEL CALLAO | 0.00 | 720.00 | 720.00 |
| Total | 59,756,400.00 | 40,938,480.00 | 100,694,880.00 |