

**ANEXO II
TRANSFERENCIA PARA FINANCIAR EL PAGO DEL SUBSIDIO POR LUTO Y SEPELIO DE LOS PROFESORES Y AUXILIARES DE EDUCACIÓN NOMBRADOS Y CONTRATADOS EN SOLES**

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.2 Pensiones y Otras Prestaciones Sociales

| PLIEGO / UNIDAD EJECUTORA | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR | | | 0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA | 9001. ACCIONES CENTRALES | 9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS | | | TOTAL |
|---|---|--------------------------|----------------------------|--|---------------------------------|---|---|---|-------------------|
| | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS | | | 3000790. PERSONAL CONTRATADO OPORTUNAMENTE | | 3999999. SIN PRODUCTO | | | |
| | 5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR | | | 5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS | 5000003. GESTIÓN ADMINISTRATIVA | 5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA | 5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA | 5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA | |
| | 0103: EDUCACION INICIAL | 0104: EDUCACION PRIMARIA | 0105: EDUCACION SECUNDARIA | 0107: EDUCACION BASICA ESPECIAL | 0008: ASESORAMIENTO Y APOYO | 0112. FORMACION OCUPACIONAL | 0106: EDUCACION BASICA ALTERNATIVA | 0106: EDUCACION BASICA ALTERNATIVA | |
| 440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS | 9,000.00 | 33,000.00 | 27,000.00 | - | - | 3,000.00 | 3,000.00 | - | 75,000.00 |
| 301. EDUCACION BAGUA | 3,000.00 | 21,000.00 | 21,000.00 | - | - | 3,000.00 | 3,000.00 | - | 51,000.00 |
| 302. EDUCACION CONDORCANQUI | 6,000.00 | 12,000.00 | 6,000.00 | - | - | - | - | - | 24,000.00 |
| 441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH | 33,000.00 | 111,000.00 | 72,000.00 | 3,000.00 | 6,000.00 | 6,000.00 | - | 3,000.00 | 234,000.00 |
| 301. EDUCACION SANTA | 12,000.00 | 21,000.00 | 24,000.00 | 3,000.00 | - | - | - | - | 60,000.00 |
| 302. EDUCACION HUAYLAS | 3,000.00 | 24,000.00 | 6,000.00 | - | - | - | - | - | 33,000.00 |
| 303. EDUCACION HUARMEY | 6,000.00 | - | 6,000.00 | - | - | - | - | 3,000.00 | 15,000.00 |
| 305. EDUCACION POMABAMBA | 3,000.00 | 12,000.00 | 3,000.00 | - | 3,000.00 | - | - | - | 21,000.00 |
| 306. EDUCACION SIHUAS | - | 6,000.00 | - | - | - | - | - | - | 6,000.00 |
| 307. EDUCACION CARLOS F. FITZCARRALD | - | - | 3,000.00 | - | - | - | - | - | 3,000.00 |
| 308. EDUCACION HUARI | 6,000.00 | 21,000.00 | 12,000.00 | - | 3,000.00 | - | - | - | 42,000.00 |
| 311. EDUCACION HUARAZ | - | 9,000.00 | 3,000.00 | - | - | - | - | - | 12,000.00 |
| 312. EDUCACION ANTONIO RAIMONDI | - | 3,000.00 | 6,000.00 | - | - | 6,000.00 | - | - | 15,000.00 |
| 315. EDUCACION CARHUAZ | - | 9,000.00 | 6,000.00 | - | - | - | - | - | 15,000.00 |
| 318. EDUCACION RECUAY | 3,000.00 | 3,000.00 | 3,000.00 | - | - | - | - | - | 9,000.00 |
| 320. EDUCACION CORONGO | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC | 24,000.00 | 39,000.00 | 24,000.00 | 3,000.00 | - | 3,000.00 | 3,000.00 | - | 96,000.00 |
| 301. EDUCACION CHANKA | 3,000.00 | 15,000.00 | 9,000.00 | - | - | - | - | - | 27,000.00 |
| 302. EDUCACION COTABAMBAS | 6,000.00 | 6,000.00 | 3,000.00 | - | - | - | 3,000.00 | - | 18,000.00 |
| 304. EDUCACION GRAU | 3,000.00 | - | - | - | - | - | - | - | 3,000.00 |
| 306. EDUCACION AYMARAE | 3,000.00 | 6,000.00 | 6,000.00 | 3,000.00 | - | - | - | - | 18,000.00 |
| 307. EDUCACION ABANCAY | 9,000.00 | 9,000.00 | 6,000.00 | - | - | 3,000.00 | - | - | 27,000.00 |
| 308. EDUCACION ANTABAMBA | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA | 15,000.00 | 45,000.00 | 51,000.00 | - | 3,000.00 | 3,000.00 | - | - | 117,000.00 |
| 303. EDUCACION AREQUIPA SUR | 9,000.00 | 18,000.00 | 33,000.00 | - | - | 3,000.00 | - | - | 63,000.00 |
| 304. UGEL CAMANA | - | 3,000.00 | 9,000.00 | - | 3,000.00 | - | - | - | 15,000.00 |
| 308. UGEL ISLAY | 3,000.00 | 15,000.00 | 3,000.00 | - | - | - | - | - | 21,000.00 |
| 311. UGEL LA JOYA | 3,000.00 | 9,000.00 | 6,000.00 | - | - | - | - | - | 18,000.00 |
| 444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO | 6,000.00 | 18,000.00 | 15,000.00 | - | - | - | - | - | 39,000.00 |
| 301. EDUCACION CENTRO AYACUCHO | 3,000.00 | 3,000.00 | - | - | - | - | - | - | 6,000.00 |
| 303. EDUCACION SARA SARA | - | - | 3,000.00 | - | - | - | - | - | 3,000.00 |
| 307. EDUCACION VRAE LA MAR | 3,000.00 | 9,000.00 | 9,000.00 | - | - | - | - | - | 21,000.00 |
| 311. EDUCACION VILCASHUAMAN | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 312. EDUCACION HUANCASANCOS | - | 3,000.00 | 3,000.00 | - | - | - | - | - | 6,000.00 |
| 445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA | 36,000.00 | 105,000.00 | 69,000.00 | - | - | - | - | - | 210,000.00 |
| 302. EDUCACION CUTERVO | 15,000.00 | 27,000.00 | 6,000.00 | - | - | - | - | - | 48,000.00 |
| 303. EDUCACION JAEN | 6,000.00 | 18,000.00 | 21,000.00 | - | - | - | - | - | 45,000.00 |
| 304. EDUCACION SAN IGNACIO | 12,000.00 | 42,000.00 | 9,000.00 | - | - | - | - | - | 63,000.00 |
| 307. EDUCACION UGEL BAMBAMARCA | 3,000.00 | - | 3,000.00 | - | - | - | - | - | 6,000.00 |
| 308. EDUCACION UGEL CELENDIN | - | 15,000.00 | 27,000.00 | - | - | - | - | - | 42,000.00 |
| 313. EDUCACION UGEL SAN PABLO | - | 3,000.00 | 3,000.00 | - | - | - | - | - | 6,000.00 |
| 446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO | 21,000.00 | 78,000.00 | 57,000.00 | - | 3,000.00 | - | - | - | 159,000.00 |
| 303. EDUCACION QUISPICANCHIS | 3,000.00 | 6,000.00 | 6,000.00 | - | - | - | - | - | 15,000.00 |
| 304. EDUCACION LA CONVENCION | - | 3,000.00 | 12,000.00 | - | - | - | - | - | 15,000.00 |
| 305. EDUCACION CHUMBIVILCAS | 6,000.00 | 12,000.00 | 12,000.00 | - | 3,000.00 | - | - | - | 33,000.00 |
| 308. EDUCACION URUBAMBA | 3,000.00 | 18,000.00 | 12,000.00 | - | - | - | - | - | 33,000.00 |
| 309. EDUCACION PAUCARTAMBO | - | 12,000.00 | 6,000.00 | - | - | - | - | - | 18,000.00 |
| 310. EDUCACION ESPINAR | 6,000.00 | 12,000.00 | - | - | - | - | - | - | 18,000.00 |
| 313. EDUCACION CANAS | - | 3,000.00 | 6,000.00 | - | - | - | - | - | 9,000.00 |
| 316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN | 3,000.00 | 12,000.00 | 3,000.00 | - | - | - | - | - | 18,000.00 |
| 447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCVELICA | 21,000.00 | 48,000.00 | 57,000.00 | - | - | - | 3,000.00 | - | 129,000.00 |
| 307. EDUCACION UGEL ANGARAES | 3,000.00 | 6,000.00 | 9,000.00 | - | - | - | - | - | 18,000.00 |

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| 308. UGEL SURCUBAMBA | 6,000.00 | 6,000.00 | - | - | - | - | - | - | 12,000.00 |
| 309. UGEL ACOBAMBA | 6,000.00 | 12,000.00 | 3,000.00 | - | - | - | - | - | 21,000.00 |
| 310. UGEL HUANCVELICA | 6,000.00 | 12,000.00 | 24,000.00 | - | - | - | - | - | 42,000.00 |
| 311. UGEL HUAYTARA | - | - | 6,000.00 | - | - | - | - | - | 9,000.00 |
| 313. UGEL CASTROVIRREYNA | - | 6,000.00 | 3,000.00 | - | - | - | 3,000.00 | - | 9,000.00 |
| 314. UGEL CHURCAMP | - | 6,000.00 | 12,000.00 | - | - | - | - | - | 18,000.00 |
| 448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO | 3,000.00 | 3,000.00 | - | - | - | - | - | - | 6,000.00 |
| 310. EDUCACION UGEL YAROWILCA | 3,000.00 | 3,000.00 | - | - | - | - | - | - | 6,000.00 |
| 449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA | 24,000.00 | 63,000.00 | 27,000.00 | 3,000.00 | 3,000.00 | 6,000.00 | - | - | 126,000.00 |
| 301. EDUCACION CHINCHA | 6,000.00 | 21,000.00 | 3,000.00 | 3,000.00 | - | - | - | - | 33,000.00 |
| 303. EDUCACION PISCO | 15,000.00 | 36,000.00 | 21,000.00 | - | - | 6,000.00 | - | - | 78,000.00 |
| 304. EDUCACION PALPA | 3,000.00 | 6,000.00 | 3,000.00 | - | 3,000.00 | - | - | - | 15,000.00 |
| 450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN | 18,000.00 | 99,000.00 | 105,000.00 | - | 3,000.00 | - | 3,000.00 | - | 228,000.00 |
| 301. EDUCACION TARMA | 3,000.00 | 12,000.00 | 3,000.00 | - | - | - | - | - | 18,000.00 |
| 302. EDUCACION SATIPO | 3,000.00 | 12,000.00 | 18,000.00 | - | - | - | - | - | 33,000.00 |
| 303. EDUCACION CHANCHAMAYO | - | 18,000.00 | 12,000.00 | - | - | - | - | - | 30,000.00 |
| 304. EDUCACION HUANCAYO | 9,000.00 | 12,000.00 | 18,000.00 | - | - | - | - | - | 39,000.00 |
| 305. EDUCACION CONCEPCION | - | 3,000.00 | 12,000.00 | - | - | - | - | - | 15,000.00 |
| 306. EDUCACION CHUPACA | - | 9,000.00 | 9,000.00 | - | - | - | - | - | 18,000.00 |
| 307. EDUCACION JAUJA | - | 6,000.00 | 6,000.00 | - | - | - | 3,000.00 | - | 15,000.00 |
| 308. EDUCACION YAULI - LA OROYA | - | 18,000.00 | 27,000.00 | - | 3,000.00 | - | - | - | 48,000.00 |
| 311. EDUCACION PANGOA | 3,000.00 | 3,000.00 | - | - | - | - | - | - | 6,000.00 |
| 312. EDUCACION RIO TAMBO | - | 6,000.00 | - | - | - | - | - | - | 6,000.00 |
| 451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD | 51,000.00 | 57,000.00 | 93,000.00 | 3,000.00 | - | 6,000.00 | 3,000.00 | - | 213,000.00 |
| 301. EDUCACION CHEPEN | 9,000.00 | 3,000.00 | 3,000.00 | - | - | - | - | - | 15,000.00 |
| 303. EDUCACION ASCOPE | 9,000.00 | 9,000.00 | 36,000.00 | 3,000.00 | - | 3,000.00 | - | - | 60,000.00 |
| 305. EDUCACION OTUZCO | - | 6,000.00 | 3,000.00 | - | - | - | - | - | 9,000.00 |
| 306. EDUCACION SANTIAGO DE CHUCO | 3,000.00 | 3,000.00 | - | - | - | - | - | - | 6,000.00 |
| 312. EDUCACION VIRU | 9,000.00 | 3,000.00 | 9,000.00 | - | - | - | - | - | 21,000.00 |
| 313. EDUCACION EL PORVENIR | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 314. EDUCACION LA ESPERANZA | 3,000.00 | 24,000.00 | 18,000.00 | - | - | - | - | - | 45,000.00 |
| 315. EDUCACION TRUJILLO NOR OESTE | 6,000.00 | 3,000.00 | 9,000.00 | - | - | 3,000.00 | - | - | 21,000.00 |
| 316. EDUCACION TRUJILLO SUR ESTE | 12,000.00 | 3,000.00 | 15,000.00 | - | - | - | 3,000.00 | - | 33,000.00 |
| 453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO | 36,000.00 | 66,000.00 | 45,000.00 | 3,000.00 | 3,000.00 | 9,000.00 | - | - | 162,000.00 |
| 301. EDUCACION ALTO AMAZONAS | 3,000.00 | 21,000.00 | 15,000.00 | - | 3,000.00 | - | - | - | 42,000.00 |
| 302. EDUCACION CONTAMANA | 15,000.00 | 12,000.00 | 12,000.00 | 3,000.00 | - | 9,000.00 | - | - | 51,000.00 |
| 303. EDUCACION MARISCAL RAMON CASTILLA | 3,000.00 | 12,000.00 | - | - | - | - | - | - | 15,000.00 |
| 305. EDUCACION NAUTA | 15,000.00 | 21,000.00 | 15,000.00 | - | - | - | - | - | 51,000.00 |
| 308. EDUCACION PUTUMAYO | - | - | 3,000.00 | - | - | - | - | - | 3,000.00 |
| 454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS | 3,000.00 | - | - | - | - | - | - | - | 3,000.00 |
| 300. EDUCACION MADRE DE DIOS | 3,000.00 | - | - | - | - | - | - | - | 3,000.00 |
| 455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA | 3,000.00 | 6,000.00 | 12,000.00 | 3,000.00 | - | - | - | - | 24,000.00 |
| 302. EDUCACION MARISCAL NIETO | 3,000.00 | 3,000.00 | 12,000.00 | 3,000.00 | - | - | - | - | 24,000.00 |
| 456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO | 6,000.00 | 15,000.00 | 12,000.00 | - | - | - | - | - | 33,000.00 |
| 301. EDUCACION OXAPAMPA | 6,000.00 | 12,000.00 | 12,000.00 | - | - | - | - | - | 30,000.00 |
| 304. EDUCACION PUERTO BERMUDEZ | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA | 42,000.00 | 105,000.00 | 63,000.00 | - | 3,000.00 | - | - | 3,000.00 | 216,000.00 |
| 300. EDUCACION PIURA | 27,000.00 | 60,000.00 | 33,000.00 | - | 3,000.00 | - | - | 3,000.00 | 126,000.00 |
| 303. EDUCACION ALTO PIURA | 3,000.00 | 27,000.00 | 18,000.00 | - | - | - | - | - | 48,000.00 |
| 305. EDUCACION UGEL DE PAITA | 12,000.00 | 15,000.00 | 3,000.00 | - | - | - | - | - | 30,000.00 |
| 308. EDUCACION UGEL AYABACA | - | - | 9,000.00 | - | - | - | - | - | 9,000.00 |
| 310. EDUCACION UGEL HUARMACA | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO | 27,000.00 | 51,000.00 | 78,000.00 | - | 3,000.00 | - | 3,000.00 | - | 162,000.00 |
| 302. EDUCACION MELGAR | - | - | 6,000.00 | - | - | - | - | - | 6,000.00 |
| 304. EDUCACION HUANCANE | 3,000.00 | 9,000.00 | 9,000.00 | - | - | - | - | - | 21,000.00 |

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| 305. EDUCACION PUTINA | 6,000.00 | 3,000.00 | 3,000.00 | - | - | - | - | - | 12,000.00 |
| 306. EDUCACION COLLAO | 3,000.00 | 12,000.00 | 30,000.00 | - | - | - | - | - | 45,000.00 |
| 307. EDUCACION CHUCUITO - JULI | 3,000.00 | 18,000.00 | 9,000.00 | - | - | - | 3,000.00 | - | 33,000.00 |
| 309. EDUCACION CARABAYA - MACUSANI | 6,000.00 | 6,000.00 | 6,000.00 | - | - | - | - | - | 18,000.00 |
| 310. EDUCACION SANDIA | 3,000.00 | - | 12,000.00 | - | - | - | - | - | 15,000.00 |
| 313. EDUCACION MOHO | 3,000.00 | 3,000.00 | 3,000.00 | - | 3,000.00 | - | - | - | 12,000.00 |
| 459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN | 51,000.00 | 78,000.00 | 78,000.00 | - | - | 3,000.00 | - | - | 210,000.00 |
| 300. EDUCACION SAN MARTIN | 9,000.00 | 30,000.00 | 21,000.00 | - | - | - | - | - | 60,000.00 |
| 301. EDUCACION BAJO MAYO | 30,000.00 | 24,000.00 | 30,000.00 | - | - | - | - | - | 84,000.00 |
| 303. EDUCACION ALTO HUALLAGA | - | 9,000.00 | 15,000.00 | - | - | 3,000.00 | - | - | 27,000.00 |
| 306. EDUCACION RIOJA | 3,000.00 | 9,000.00 | 6,000.00 | - | - | - | - | - | 18,000.00 |
| 307. EDUCACION BELLAVISTA | 9,000.00 | 6,000.00 | 6,000.00 | - | - | - | - | - | 21,000.00 |
| 460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 300. EDUCACION TACNA | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES | 6,000.00 | 27,000.00 | 18,000.00 | - | - | - | 3,000.00 | - | 54,000.00 |
| 301. EDUCACION UGEL TUMBES | 6,000.00 | 27,000.00 | 18,000.00 | - | - | - | 3,000.00 | - | 54,000.00 |
| 462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI | 3,000.00 | 12,000.00 | 6,000.00 | - | - | - | - | - | 21,000.00 |
| 302. EDUCACION ATALAYA | 3,000.00 | 3,000.00 | - | - | - | - | - | - | 6,000.00 |
| 304. EDUCACION PADRE ABAD | - | 9,000.00 | 6,000.00 | - | - | - | - | - | 15,000.00 |
| 463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA | 24,000.00 | 66,000.00 | 66,000.00 | - | - | 9,000.00 | - | - | 165,000.00 |
| 302. EDUCACION HUAYRA | 12,000.00 | 21,000.00 | 30,000.00 | - | - | 6,000.00 | - | - | 69,000.00 |
| 303. EDUCACION HUARAL | 3,000.00 | 30,000.00 | 15,000.00 | - | - | - | - | - | 48,000.00 |
| 306. EDUCACION YAUAYOS | - | - | 12,000.00 | - | - | 3,000.00 | - | - | 15,000.00 |
| 308. EDUCACION HUARACHIRI | 9,000.00 | 12,000.00 | 9,000.00 | - | - | - | - | - | 30,000.00 |
| 309. EDUCACION BARRANCA | - | 3,000.00 | - | - | - | - | - | - | 3,000.00 |
| 464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO | 21,000.00 | 39,000.00 | 33,000.00 | 3,000.00 | - | - | 3,000.00 | 3,000.00 | 102,000.00 |
| 300. EDUCACION CALLAO | 15,000.00 | 18,000.00 | 18,000.00 | 3,000.00 | - | - | 3,000.00 | 3,000.00 | 60,000.00 |
| 302. EDUCACION VENTANILLA | 6,000.00 | 21,000.00 | 15,000.00 | - | - | - | - | - | 42,000.00 |
| Total general | 483,000.00 | 1,167,000.00 | 1,008,000.00 | 21,000.00 | 27,000.00 | 48,000.00 | 24,000.00 | 9,000.00 | 2,787,000.00 |