

ANEXO I

TRANSFERENCIA DE PARTIDAS PARA FINANCIAR EL COSTO DIFERENCIAL DEL PAGO DE LA REMUNERACIÓN ÍNTEGRA MENSUAL (RIM) DE LOS PROFESORES COMPRENDIDOS EN LA CARRERA PÚBLICA MAGISTERIAL Y DE LA REMUNERACIÓN MENSUAL (RM) DEL PROFESOR CONTRATADO EN EL MARCO DE LA LEY N° 30328

Fuente de Financiamiento 1 Recursos Ordinarios
Genérica de Gasto 2.1 Personal y Obligaciones Sociales

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL S/
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	377,634.00	945,895.00	777,723.00	9,363.00	47,850.00	17,600.00	22,137.00	5,330.00	2,203,532.00
300. EDUCACION AMAZONAS	129,215.00	342,146.00	303,166.00	4,695.00	27,249.00	10,615.00	11,292.00	3,501.00	831,879.00
301. EDUCACION BAGUA	83,142.00	239,317.00	212,307.00	1,667.00	6,157.00	2,956.00	4,147.00	426.00	550,119.00
302. EDUCACION CONDORCANQUI	85,754.00	173,950.00	104,796.00		2,408.00	852.00	1,101.00	213.00	369,074.00
303. EDUCACION BAGUA CAPITAL	34,148.00	90,124.00	103,709.00	2,788.00	7,815.00	2,751.00	4,319.00	878.00	246,532.00
304. UGEL INTERCULTURAL BILINGUE Y RURAL IMAZA - BAGUA	45,375.00	100,358.00	53,745.00	213.00	4,221.00	426.00	1,278.00	312.00	205,928.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	671,952.00	1,682,932.00	1,701,651.00	37,495.00	104,061.00	52,251.00	56,812.00	11,690.00	4,318,844.00
300. EDUCACION ANCASH					6,201.00				6,201.00
301. EDUCACION SANTA	185,383.00	449,984.00	429,011.00	24,045.00	7,939.00	10,903.00	20,657.00	3,150.00	1,131,072.00
302. EDUCACION HUAYLAS	36,415.00	96,118.00	92,477.00	766.00	5,465.00	1,772.00	1,914.00	255.00	235,182.00
303. EDUCACION HUARMEY	19,849.00	50,064.00	51,248.00	1,723.00	5,054.00	787.00	1,702.00	213.00	130,640.00
304. EDUCACION AIJA	6,820.00	20,441.00	23,062.00		3,893.00	873.00			55,089.00
305. EDUCACION POMABAMBA	26,638.00	68,030.00	66,270.00	340.00	5,435.00	3,071.00	1,999.00	702.00	172,485.00
306. EDUCACION SIHUAS	28,171.00	71,889.00	76,366.00		4,645.00	4,797.00	1,106.00		186,974.00
307. EDUCACION CARLOS F. FITZCARRALD	16,747.00	44,871.00	45,159.00		3,809.00	730.00	2,234.00	702.00	114,252.00
308. EDUCACION HUARI	45,932.00	119,019.00	123,407.00		4,914.00	6,748.00	4,574.00	426.00	305,020.00
309. EDUCACION PALLASCA	24,249.00	68,853.00	73,298.00		5,011.00	2,016.00			173,427.00
310. EDUCACION CASMA	27,570.00	70,281.00	65,667.00	1,468.00	5,182.00	312.00	1,594.00	213.00	172,287.00
311. EDUCACION HUARAZ	89,898.00	198,438.00	199,747.00	6,443.00	6,712.00	8,234.00	8,431.00	2,900.00	520,803.00
312. EDUCACION ANTONIO RAIMONDI	14,413.00	36,986.00	41,261.00		4,105.00	681.00	1,277.00		98,723.00
313. EDUCACION BOLOGNESI	17,678.00	51,510.00	55,447.00		5,437.00	1,909.00	1,022.00	426.00	133,429.00
314. EDUCACION ASUNCION	7,465.00	21,034.00	21,996.00		3,582.00		2,285.00		56,362.00
315. EDUCACION CARHUAZ	33,526.00	80,501.00	79,647.00	639.00	5,593.00	2,127.00	1,803.00	852.00	204,688.00
316. EDUCACION MARISCAL LUZURIAGA	20,132.00	53,102.00	59,675.00		4,221.00	3,023.00	1,661.00	447.00	142,261.00
317. EDUCACION OCROS	6,160.00	13,284.00	17,347.00		3,356.00				40,147.00
318. EDUCACION RECUAY	13,860.00	40,621.00	42,578.00	1,277.00	4,106.00	3,559.00	2,973.00	1,128.00	110,102.00
319. EDUCACION YUNGAY	43,332.00	111,112.00	114,329.00	794.00	5,436.00	709.00	1,580.00	276.00	277,568.00
320. EDUCACION CORONGO	7,714.00	16,794.00	23,659.00		3,965.00				52,132.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	400,502.00	830,919.00	857,140.00	16,753.00	45,732.00	34,294.00	26,436.00	6,069.00	2,217,845.00

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	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
300. EDUCACION APURIMAC					5,450.00				5,450.00
301. EDUCACION CHANKA	117,793.00	261,638.00	253,871.00	3,768.00	9,980.00	10,840.00	6,569.00	2,190.00	666,649.00
302. EDUCACION COTABAMBAS	63,310.00	110,086.00	126,348.00	468.00	4,504.00	2,655.00	2,087.00	234.00	309,692.00
303. EDUCACION CHINCHEROS	50,305.00	101,917.00	123,308.00	2,343.00	4,079.00	13,735.00	3,700.00		299,387.00
304. EDUCACION GRAU	22,822.00	53,890.00	58,672.00	1,299.00	3,287.00		2,111.00		142,081.00
305. EDUCACION HUANCARAMA	13,370.00	31,943.00	30,429.00	426.00	4,430.00		426.00		81,024.00
306. EDUCACION AYMARAE	25,828.00	61,324.00	64,921.00	936.00	4,856.00	723.00	1,107.00	447.00	160,142.00
307. EDUCACION ABANCAY	97,577.00	185,603.00	178,696.00	7,087.00	6,385.00	5,845.00	9,372.00	2,964.00	493,529.00
308. EDUCACION ANTABAMBA	9,497.00	24,518.00	20,895.00	426.00	2,761.00	496.00	1,064.00	234.00	59,891.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	500,113.00	1,226,140.00	1,326,748.00	50,583.00	54,661.00	56,654.00	55,466.00	14,319.00	3,284,684.00
300. EDUCACION AREQUIPA	496.00		283.00		6,127.00				6,906.00
301. COLEGIO MILITAR FRANCISCO BOLOGNESI			10,531.00						10,531.00
302. EDUCACION AREQUIPA NORTE	141,387.00	340,473.00	382,571.00	21,160.00	6,697.00	23,825.00	20,210.00	7,172.00	943,495.00
303. EDUCACION AREQUIPA SUR	165,881.00	391,143.00	429,419.00	17,737.00	7,714.00	20,890.00	21,759.00	4,494.00	1,059,037.00
304. UGEL CAMANÁ	31,771.00	70,025.00	76,129.00	2,730.00	3,483.00	4,705.00	1,652.00	234.00	190,729.00
305. UGEL CARAVELÍ	22,055.00	57,785.00	54,197.00		3,737.00		1,192.00		138,966.00
306. UGEL CASTILLA	20,049.00	53,889.00	60,125.00	2,257.00	5,297.00	1,065.00	4,147.00	319.00	147,148.00
307. UGEL CONDESUYOS	10,193.00	31,715.00	31,336.00	639.00	3,299.00	553.00		213.00	77,948.00
308. UGEL ISLAY	25,617.00	60,459.00	66,719.00	1,893.00	4,021.00	1,192.00	1,440.00	213.00	161,554.00
309. UGEL LA UNIÓN	13,229.00	35,839.00	30,014.00		3,597.00		852.00	312.00	83,843.00
310. UGEL CAYLLOMA	24,283.00	61,622.00	61,227.00	2,364.00	5,225.00	2,486.00	2,037.00	894.00	160,138.00
311. UGEL LA JOYA	45,152.00	123,190.00	124,197.00	1,803.00	5,464.00	1,938.00	2,177.00	468.00	304,389.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	464,006.00	1,156,675.00	1,290,747.00	14,436.00	52,921.00	54,332.00	41,033.00	12,262.00	3,086,412.00
300. EDUCACION AYACUCHO	2,680.00	1,383.00	12,937.00		6,273.00				23,273.00
301. EDUCACION CENTRO AYACUCHO	19,076.00	48,020.00	54,479.00	894.00	4,531.00	3,897.00	1,283.00	213.00	132,393.00
302. EDUCACION LUCANAS	47,086.00	145,167.00	162,393.00	1,723.00	5,468.00	7,052.00	2,369.00		371,258.00
303. EDUCACION SARA SARA	30,380.00	74,500.00	77,258.00	1,192.00	4,460.00	2,591.00	6,300.00	1,269.00	197,950.00
304. EDUCACION SUR PAUZA	13,053.00	32,035.00	33,303.00	312.00	3,256.00	2,710.00	2,107.00	914.00	87,690.00
305. EDUCACION HUANTA	80,299.00	194,922.00	203,933.00	3,710.00	5,310.00	3,278.00	2,552.00	489.00	494,493.00
307. EDUCACION VRAE LA MAR	67,934.00	161,784.00	171,517.00		5,296.00	1,803.00	3,432.00	2,619.00	414,385.00
308. EDUCACION HUAMANGA	152,130.00	361,564.00	419,338.00	5,327.00	6,358.00	26,855.00	18,704.00	5,446.00	995,722.00
309. EDUCACION UGEL SUCRE	13,798.00	30,755.00	33,611.00	852.00	2,777.00	1,917.00	709.00		84,419.00
310. EDUCACION UGEL VICTOR FAJARDO	12,883.00	41,620.00	49,217.00	426.00	3,045.00	2,951.00	2,130.00	1,078.00	113,350.00
311. EDUCACION VILCASHUAMAN	17,871.00	45,093.00	49,980.00		3,087.00	1,278.00		234.00	117,543.00
312. EDUCACION HUANCASANCOS	6,816.00	19,832.00	22,781.00		3,060.00		1,447.00		53,936.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	1,078,966.00	2,773,636.00	2,396,424.00	27,084.00	96,402.00	41,268.00	53,558.00	16,358.00	6,483,696.00
300. EDUCACION CAJAMARCA					7,124.00				7,124.00

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	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
301. EDUCACION CHOTA	111,150.00	307,063.00	270,015.00	2,119.00	8,477.00	3,193.00	4,267.00	510.00	706,794.00	
302. EDUCACION CUTERVO	111,648.00	277,945.00	295,859.00	1,596.00	6,780.00	2,703.00	8,487.00	873.00	705,891.00	
303. EDUCACION JAEN	139,559.00	364,571.00	331,937.00	2,730.00	7,504.00	8,431.00	5,352.00	1,128.00	861,212.00	
304. EDUCACION SAN IGNACIO	108,053.00	314,157.00	239,526.00	1,220.00	7,363.00	5,011.00	3,064.00	468.00	678,862.00	
305. EDUCACION UGEL SANTA CRUZ	41,408.00	102,170.00	107,790.00	681.00	6,980.00	1,488.00	1,329.00		261,846.00	
306. EDUCACION UGEL CAJABAMBA	71,639.00	168,636.00	116,978.00	1,149.00	5,804.00	1,362.00	4,148.00	1,042.00	370,758.00	
307. EDUCACION UGEL BAMBAMARCA	69,398.00	166,255.00	140,611.00	1,086.00	7,290.00	744.00	3,702.00	1,170.00	390,256.00	
308. EDUCACION UGEL CELENDIN	68,959.00	176,085.00	158,856.00	1,107.00	6,680.00	1,660.00	1,766.00	978.00	416,091.00	
309. EDUCACION UGEL CAJAMARCA	232,447.00	513,465.00	406,660.00	10,873.00	7,431.00	13,160.00	16,648.00	8,225.00	1,208,909.00	
310. EDUCACION UGEL SAN MARCOS	39,464.00	117,971.00	95,916.00	1,873.00	7,120.00	1,425.00	1,518.00	857.00	266,144.00	
311. EDUCACION UGEL CONTUMAZA	25,314.00	84,775.00	60,349.00	2,084.00	5,265.00	2,091.00	1,057.00	426.00	181,361.00	
312. EDUCACION UGEL SAN MIGUEL	40,376.00	123,138.00	119,608.00	283.00	5,550.00		1,340.00	681.00	290,976.00	
313. EDUCACION UGEL SAN PABLO	19,551.00	57,405.00	52,319.00	283.00	7,034.00		880.00		137,472.00	
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	679,559.00	1,811,395.00	1,819,122.00	46,226.00	85,632.00	48,756.00	72,548.00	28,052.00	4,591,290.00	
300. EDUCACION CUSCO					8,071.00				8,071.00	
302. EDUCACION CANCHIS	77,370.00	199,674.00	204,356.00	5,960.00	6,993.00	7,817.00	8,371.00	4,815.00	515,356.00	
303. EDUCACION QUISPICANCHIS	58,988.00	148,804.00	158,832.00	2,114.00	5,749.00	4,435.00	979.00	1,064.00	380,965.00	
304. EDUCACION LA CONVENCION	65,358.00	230,572.00	208,884.00	2,384.00	6,005.00	1,815.00	5,256.00	1,007.00	521,281.00	
305. EDUCACION CHUMBIVILCAS	48,249.00	125,248.00	146,339.00	1,278.00	4,827.00		2,765.00	489.00	329,195.00	
306. EDUCACION PARURO	24,113.00	58,850.00	63,746.00	1,491.00	5,325.00				153,525.00	
308. EDUCACION URUBAMBA	33,039.00	98,410.00	83,821.00	639.00	5,917.00	1,213.00	2,256.00	871.00	226,166.00	
309. EDUCACION PAUCARTAMBO	36,209.00	86,957.00	91,424.00	426.00	5,383.00	1,504.00	2,186.00	2,284.00	226,373.00	
310. EDUCACION ESPINAR	38,134.00	101,057.00	106,396.00	2,229.00	5,437.00	2,469.00	4,412.00	3,887.00	264,021.00	
311. UGEL DE CALCA	41,356.00	108,086.00	125,461.00	4,514.00	5,522.00	660.00	4,958.00	1,850.00	292,407.00	
312. UGEL CUSCO	142,800.00	388,350.00	345,462.00	19,657.00	7,275.00	25,664.00	36,803.00	10,040.00	976,051.00	
313. EDUCACION CANAS	20,861.00	43,484.00	54,285.00	1,007.00	4,746.00	894.00	1,064.00	468.00	126,809.00	
314. EDUCACION ACOMAYO	17,151.00	44,392.00	48,922.00	852.00	4,559.00		581.00	639.00	117,096.00	
315. EDUCACION ANTA	37,597.00	93,006.00	97,398.00	2,753.00	6,085.00	1,646.00	1,213.00	638.00	240,336.00	
316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN	38,334.00	84,505.00	83,796.00	922.00	3,738.00	639.00	1,704.00		213,638.00	
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCARELICA	382,817.00	812,297.00	1,012,837.00	14,712.00	64,652.00	27,806.00	27,127.00	11,662.00	2,353,910.00	
300. EDUCACION HUANCARELICA					8,523.00				8,523.00	
307. EDUCACION UGEL ANGARAES	52,380.00	102,948.00	124,984.00	1,489.00	7,899.00	1,831.00	2,085.00	1,021.00	294,637.00	
308. UGEL SURCUBAMBA	23,416.00	41,135.00	58,362.00	426.00	4,319.00		951.00	2,923.00	131,532.00	
309. UGEL ACOBAMBA	40,673.00	75,505.00	111,355.00	1,491.00	7,506.00	1,512.00	1,908.00	4,031.00	243,981.00	
310. UGEL HUANCARELICA	110,806.00	245,900.00	297,266.00	1,894.00	9,203.00	11,448.00	8,252.00	1,340.00	686,109.00	
311. UGEL HUAYTARA	22,856.00	54,660.00	60,222.00	1,533.00	7,634.00	3,052.00	2,625.00		152,582.00	
312. UGEL TAYACAJA	76,667.00	166,705.00	190,806.00	5,430.00	5,466.00	2,285.00	6,567.00	2,113.00	456,039.00	

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL s/
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
313. UGEL CASTROVIRREYNA	18,725.00	50,939.00	59,803.00	532.00	7,009.00	4,442.00	1,277.00	234.00	142,961.00
314. UGEL CHURCAMP	37,294.00	74,505.00	110,039.00	1,917.00	7,093.00	3,236.00	3,462.00		237,546.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	521,149.00	1,305,018.00	1,236,407.00	7,247.00	56,737.00	25,630.00	38,113.00	9,328.00	3,199,629.00
300. EDUCACION HUANUCO					8,707.00				8,707.00
301. EDUCACION MARAÑON	29,844.00	63,407.00	65,538.00		3,158.00		1,957.00	255.00	164,159.00
302. EDUCACION LEONCIO PRADO	75,539.00	211,165.00	180,871.00	2,701.00	5,140.00	3,966.00	6,563.00	1,320.00	487,265.00
303. EDUCACION DOS DE MAYO	32,264.00	88,212.00	92,662.00		4,602.00	2,130.00	3,198.00	660.00	223,728.00
304. EDUCACION UGEL PACHITEA	49,886.00	114,014.00	98,139.00	553.00	4,785.00	213.00	845.00	368.00	268,803.00
305. EDUCACION UGEL HUAMALIES	43,375.00	86,525.00	100,845.00		5,168.00	738.00	3,422.00	639.00	240,712.00
306. EDUCACION UGEL PUERTO INCA	35,375.00	100,124.00	80,141.00		3,540.00		858.00	213.00	220,251.00
307. EDUCACION UGEL HUACAYBAMBA	14,333.00	40,782.00	53,204.00		3,201.00	639.00	213.00		112,372.00
308. EDUCACION UGEL AMBO	41,199.00	98,693.00	102,255.00		5,818.00	1,362.00	1,780.00	787.00	251,894.00
309. EDUCACION UGEL LAURICOCHA	18,507.00	53,963.00	56,513.00		3,087.00				132,070.00
310. EDUCACION UGEL YAROWILCA	24,533.00	58,172.00	80,697.00		3,214.00	525.00			167,141.00
311. EDUCACION UGEL HUANUCO	156,294.00	389,961.00	325,542.00	3,993.00	6,317.00	16,057.00	19,277.00	5,086.00	922,527.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	460,546.00	888,866.00	855,578.00	23,815.00	33,187.00	42,975.00	49,870.00	5,472.00	2,360,309.00
300. EDUCACION ICA	200,823.00	382,886.00	354,171.00	8,245.00	13,097.00	24,084.00	21,426.00	2,640.00	1,007,372.00
301. EDUCACION CHINCHA	124,975.00	246,719.00	230,482.00	6,026.00	6,641.00	6,950.00	9,079.00	852.00	631,724.00
302. EDUCACION NASCA	42,693.00	82,159.00	81,276.00	3,982.00	4,827.00	5,030.00	9,056.00	852.00	229,875.00
303. EDUCACION PISCO	75,509.00	147,806.00	145,751.00	4,981.00	5,508.00	4,711.00	5,827.00	1,128.00	391,221.00
304. EDUCACION PALPA	16,546.00	29,296.00	43,898.00	581.00	3,114.00	2,200.00	4,482.00		100,117.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	686,341.00	1,817,370.00	1,772,056.00	27,904.00	74,833.00	38,482.00	57,806.00	13,556.00	4,488,348.00
300. EDUCACION JUNIN					6,498.00				6,498.00
301. EDUCACION TARMA	49,732.00	159,519.00	146,937.00	2,341.00	6,612.00	5,362.00	5,366.00	426.00	376,295.00
302. EDUCACION SATIPO	97,889.00	214,168.00	197,827.00	1,064.00	8,041.00	213.00	4,380.00	1,618.00	525,200.00
303. EDUCACION CHANCHAMAYO	50,163.00	142,301.00	138,979.00	3,605.00	6,003.00	2,441.00	7,917.00	1,107.00	352,516.00
304. EDUCACION HUANCAYO	188,496.00	541,293.00	550,306.00	11,485.00	8,860.00	17,238.00	25,418.00	6,531.00	1,349,627.00
305. EDUCACION CONCEPCION	35,861.00	102,009.00	99,085.00	1,701.00	5,196.00	1,382.00	1,448.00	255.00	246,937.00
306. EDUCACION CHUPACA	41,210.00	103,341.00	89,860.00	1,107.00	5,634.00	3,170.00	2,212.00	766.00	247,300.00
307. EDUCACION JAUJA	54,352.00	149,149.00	162,845.00	2,868.00	5,762.00	6,334.00	2,000.00	915.00	384,225.00
308. EDUCACION YAULI - LA OROYA	23,206.00	64,279.00	83,141.00	1,369.00	5,252.00		2,341.00	639.00	180,227.00
309. EDUCACION PROVINCIA DE JUNIN	18,540.00	47,839.00	55,932.00	1,512.00	5,378.00	1,491.00	2,127.00	447.00	133,266.00
310. EDUCACION PICHANAKI	43,652.00	119,165.00	106,782.00	426.00	3,456.00		2,369.00	426.00	276,276.00
311. EDUCACION PANGOA	48,289.00	106,529.00	90,252.00	426.00	3,880.00	851.00	2,228.00	426.00	252,881.00
312. EDUCACION RIO TAMBO	34,951.00	67,778.00	50,110.00		4,261.00				157,100.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	923,503.00	2,193,362.00	2,068,840.00	36,250.00	67,187.00	65,204.00	48,649.00	9,708.00	5,412,703.00
300. EDUCACION LA LIBERTAD					6,227.00				6,227.00

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL s/
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
301. EDUCACION CHEPEN	47,817.00	115,993.00	96,785.00	3,256.00	4,997.00	7,288.00	3,263.00	978.00	280,377.00	
302. EDUCACION PACASMAYO	48,628.00	129,622.00	133,852.00	2,447.00	5,266.00	4,518.00	3,678.00	1,064.00	329,075.00	
303. EDUCACION ASCOPE	55,284.00	153,753.00	149,399.00	5,975.00	4,701.00	7,360.00	8,671.00	915.00	386,058.00	
304. EDUCACION GRAN CHIMU	23,842.00	77,559.00	67,728.00	639.00	2,902.00	1,299.00	1,149.00		175,118.00	
305. EDUCACION OTUZCO	65,119.00	163,325.00	121,645.00	922.00	4,658.00	1,618.00	2,637.00	447.00	360,371.00	
306. EDUCACION SANTIAGO DE CHUCO	44,167.00	113,849.00	100,439.00		4,445.00	3,150.00	2,717.00	213.00	268,980.00	
307. EDUCACION SANCHEZ CARRION	136,830.00	312,334.00	281,695.00	852.00	4,487.00	1,837.00	2,588.00	468.00	741,091.00	
308. EDUCACION PATAZ	76,558.00	172,263.00	184,217.00	951.00	4,107.00	639.00	1,496.00	468.00	440,699.00	
309. EDUCACION BOLIVAR	12,506.00	31,116.00	32,385.00		2,719.00	616.00	1,638.00		80,980.00	
310. COLEGIO MILITAR RAMON CASTILLA			7,728.00						7,728.00	
311. EDUCACION JULCAN	28,140.00	67,969.00	77,865.00		2,393.00				176,367.00	
312. EDUCACION VIRÚ	50,110.00	123,551.00	98,286.00	340.00	2,761.00	213.00			275,261.00	
313. EDUCACION EL PORVENIR	99,378.00	201,131.00	150,930.00	1,340.00	4,106.00	6,972.00	3,572.00	915.00	468,344.00	
314. EDUCACION LA ESPERANZA	89,357.00	200,681.00	165,148.00	6,654.00	4,319.00	4,008.00	2,758.00	894.00	473,819.00	
315. EDUCACION TRUJILLO NOR OESTE	64,818.00	147,566.00	205,279.00	4,361.00	4,429.00	13,371.00	7,098.00	1,723.00	448,645.00	
316. EDUCACION TRUJILLO SUR ESTE	80,949.00	182,650.00	195,459.00	8,513.00	4,670.00	12,315.00	7,384.00	1,623.00	493,563.00	
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	475,192.00	1,342,610.00	1,116,386.00	22,410.00	23,906.00	27,959.00	36,532.00	8,171.00	3,053,166.00	
300. EDUCACION CHICLAYO	243,843.00	712,601.00	622,487.00	17,759.00	7,996.00	11,753.00	26,938.00	5,698.00	1,649,075.00	
301. COLEGIO MILITAR ELIAS AGUIRRE			8,981.00						8,981.00	
302. EDUCACION LAMBAYEQUE	166,633.00	450,414.00	341,638.00	2,348.00	6,313.00	11,856.00	6,099.00	1,473.00	986,774.00	
303. EDUCACION FERREÑAFE	64,716.00	179,595.00	143,280.00	2,303.00	5,507.00	4,350.00	3,495.00	1,000.00	404,246.00	
304. GERENCIA REGIONAL DE EDUCACIÓN LAMBAYEQUE					4,090.00				4,090.00	
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	862,600.00	2,083,199.00	1,563,065.00	27,436.00	53,204.00	91,801.00	80,032.00	14,513.00	4,775,850.00	
300. EDUCACION LORETO	351,977.00	866,863.00	687,520.00	17,063.00	19,938.00	67,692.00	47,390.00	8,248.00	2,066,691.00	
301. EDUCACION ALTO AMAZONAS	132,520.00	308,370.00	198,962.00	1,930.00	7,180.00	3,702.00	7,434.00	915.00	661,013.00	
302. EDUCACION CONTAMANA	66,077.00	157,200.00	126,567.00	3,746.00	5,140.00	5,181.00	6,082.00	639.00	370,632.00	
303. EDUCACION MARISCAL RAMON CASTILLA	56,096.00	145,125.00	82,971.00	979.00	4,687.00	1,618.00	5,295.00	2,327.00	299,098.00	
304. EDUCACION REQUENA	67,627.00	158,987.00	130,533.00	2,072.00	4,971.00	9,024.00	5,379.00		378,593.00	
305. EDUCACION NAUTA	87,213.00	186,354.00	176,525.00	1,646.00	5,254.00	2,044.00	4,364.00	2,171.00	465,571.00	
306. EDUCACION DATUM DEL MARAÑON	92,258.00	233,900.00	136,598.00		3,994.00	766.00	2,662.00	213.00	470,391.00	
308. EDUCACION PUTUMAYO	8,832.00	26,400.00	23,389.00		2,040.00	1,774.00	1,426.00		63,861.00	
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	108,820.00	231,784.00	213,157.00	2,404.00	15,277.00	2,631.00	18,680.00	2,448.00	595,201.00	
300. EDUCACION MADRE DE DIOS	108,820.00	231,784.00	213,157.00	2,404.00	15,277.00	2,631.00	18,680.00	2,448.00	595,201.00	
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	119,628.00	236,404.00	265,063.00	10,384.00	22,837.00	23,108.00	14,397.00	4,549.00	696,370.00	
300. EDUCACION MOQUEGUA	3,832.00	7,555.00	13,760.00		5,776.00	1,086.00			32,009.00	
301. EDUCACION ILO	38,149.00	74,872.00	74,306.00	4,709.00	6,102.00	3,419.00	5,109.00	850.00	207,516.00	
302. EDUCACION MARISCAL NIETO	60,032.00	116,883.00	133,561.00	3,971.00	5,210.00	15,253.00	7,820.00	3,167.00	345,897.00	

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS			TOTAL S/
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO			
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA	
303. EDUCACION SANCHEZ CERRO	17,615.00	37,094.00	43,436.00	1,704.00	5,749.00	3,350.00	1,468.00	532.00	110,948.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	205,172.00	497,876.00	515,461.00	9,399.00	28,564.00	24,973.00	19,011.00	8,386.00	1,308,842.00
300. EDUCACION PASCO					5,211.00				5,211.00
301. EDUCACION OXAPAMPA	61,734.00	160,866.00	137,705.00	2,529.00	6,867.00	2,107.00	4,206.00	915.00	376,929.00
302. EDUCACION DANIEL A. CARRION	27,776.00	68,990.00	92,876.00	2,130.00	7,648.00	8,349.00	2,496.00	468.00	210,733.00
303. UGEL PASCO	91,785.00	203,878.00	241,302.00	4,080.00	7,847.00	13,857.00	11,160.00	6,769.00	580,678.00
304. EDUCACION PUERTO BERMUDEZ	23,877.00	64,142.00	43,578.00	660.00	991.00	660.00	1,149.00	234.00	135,291.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	1,072,454.00	2,426,238.00	2,181,484.00	39,784.00	78,505.00	58,454.00	58,030.00	17,262.00	5,932,211.00
300. EDUCACION PIURA	433,191.00	942,735.00	765,224.00	20,715.00	32,605.00	29,469.00	24,643.00	7,672.00	2,256,254.00
301. COLEGIO MILITAR PEDRO RUIZ GALLO			4,739.00						4,739.00
302. EDUCACION LUCIANO CASTILLO COLONNA	187,830.00	436,302.00	412,665.00	8,260.00	6,315.00	15,485.00	15,250.00	4,065.00	1,086,172.00
303. EDUCACION ALTO PIURA	86,740.00	197,077.00	189,258.00	2,235.00	5,803.00	3,563.00	2,760.00	1,007.00	488,443.00
305. EDUCACION UGEL DE PAITA	69,611.00	143,531.00	118,131.00	1,639.00	4,856.00	1,390.00	3,649.00	1,880.00	344,687.00
306. EDUCACION UGEL DE TALARA	50,409.00	111,447.00	108,015.00	4,796.00	5,352.00	3,725.00	3,898.00	1,234.00	288,876.00
307. EDUCACION UGEL MORROPON	85,427.00	207,796.00	213,473.00	426.00	6,738.00	1,299.00	2,008.00	702.00	517,869.00
308. EDUCACION UGEL AYABACA	65,069.00	167,665.00	157,650.00	426.00	7,490.00	1,437.00	3,539.00	426.00	403,702.00
309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA	53,247.00	123,481.00	119,229.00	1,287.00	4,899.00	2,086.00	1,304.00	276.00	305,809.00
310. EDUCACION UGEL HUARMACA	40,930.00	96,204.00	93,100.00		4,447.00		979.00		235,660.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	749,869.00	1,946,331.00	2,073,180.00	19,636.00	77,850.00	73,501.00	86,576.00	17,121.00	5,044,064.00
300. EDUCACION PUNO					7,545.00				7,545.00
301. EDUCACION SAN ROMAN	114,558.00	322,269.00	296,527.00	3,278.00	7,332.00	13,509.00	31,662.00	5,734.00	794,869.00
302. EDUCACION MELGAR	52,399.00	134,330.00	148,250.00	979.00	4,560.00	1,667.00	8,180.00	999.00	351,364.00
303. EDUCACION AZANGARO	84,686.00	243,699.00	246,946.00	3,662.00	5,918.00	8,113.00	6,828.00	595.00	600,447.00
304. EDUCACION HUANCANE	43,316.00	141,552.00	137,651.00	1,192.00	4,658.00	2,646.00	1,851.00	426.00	333,292.00
305. EDUCACION PUTINA	23,250.00	55,154.00	63,714.00		3,610.00	213.00		1,745.00	147,686.00
306. EDUCACION COLLAO	51,727.00	124,754.00	137,311.00	1,241.00	4,360.00	7,964.00	1,553.00	553.00	329,463.00
307. EDUCACION CHUCUITO - JULI	60,318.00	147,076.00	178,747.00	426.00	5,169.00	9,073.00	4,390.00	1,404.00	406,603.00
308. EDUCACION YUNGUYO	26,316.00	64,489.00	81,334.00	639.00	3,440.00	1,917.00	1,149.00	1,283.00	180,567.00
309. EDUCACION CARABAYA - MACUSANI	48,969.00	101,227.00	113,958.00	426.00	4,120.00	1,149.00	3,256.00	639.00	273,744.00
310. EDUCACION SANDIA	37,685.00	81,038.00	88,705.00	426.00	3,922.00	426.00	3,023.00	426.00	215,651.00
311. UGEL PUNO	134,959.00	350,980.00	381,288.00	6,665.00	8,069.00	21,204.00	17,951.00	1,424.00	922,540.00
312. EDUCACION LAMPA	28,994.00	90,592.00	75,921.00	702.00	3,821.00	2,512.00	3,755.00	468.00	206,765.00
313. EDUCACION MOHO	17,884.00	46,462.00	55,400.00		6,413.00	2,044.00	1,361.00	1,425.00	130,989.00
314. EDUCACION CRUCERO	24,808.00	42,709.00	67,428.00		4,913.00	1,064.00	1,617.00		142,539.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	598,613.00	1,506,119.00	1,272,241.00	17,956.00	47,474.00	16,380.00	42,087.00	9,053.00	3,509,923.00
300. EDUCACION SAN MARTIN	102,816.00	293,247.00	237,037.00	2,410.00	10,972.00	2,672.00	6,352.00	1,936.00	657,442.00
301. EDUCACION BAJO MAYO	180,231.00	400,510.00	348,669.00	6,856.00	12,334.00	3,176.00	15,398.00	2,424.00	969,598.00

PLIEGO / UNIDAD EJECUTORA	0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACION BASICA REGULAR			0106. INCLUSION DE NIÑOS, NIÑAS Y JOVENES CON DISCAPACIDAD EN LA EDUCACION BASICA Y TECNICO PRODUCTIVA	9001. ACCIONES CENTRALES	9002. ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS				TOTAL s/
	3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS			3000790. PERSONAL CONTRATADO OPORTUNAMENTE	3999999. SIN PRODUCTO	3999999. SIN PRODUCTO				
	5005628. CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR			5005877. CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	5000003. GESTION ADMINISTRATIVA	5000661. DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	5000681. DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	5000683. DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA		
	0103. EDUCACION INICIAL	0104. EDUCACION PRIMARIA	0105. EDUCACION SECUNDARIA	0107. EDUCACION BASICA ESPECIAL	0008. ASESORAMIENTO Y APOYO	0112. FORMACION OCUPACIONAL	0106. EDUCACION BASICA ALTERNATIVA	0106. EDUCACION BASICA ALTERNATIVA		
302. EDUCACION HUALLAGA CENTRAL	69,170.00	190,459.00	158,823.00	1,986.00	8,297.00	3,247.00	4,584.00	1,276.00	437,842.00	
303. EDUCACION ALTO HUALLAGA	59,970.00	152,816.00	139,167.00	2,192.00	4,389.00	2,356.00	4,530.00	1,917.00	367,337.00	
305. EDUCACION LAMAS	63,876.00	137,448.00	114,672.00	801.00	3,623.00	1,646.00	1,937.00		324,003.00	
306. EDUCACION RIOJA	75,125.00	214,926.00	188,660.00	3,051.00	3,908.00	1,766.00	6,188.00	1,074.00	494,698.00	
307. EDUCACION BELLAVISTA	47,425.00	116,713.00	85,213.00	660.00	3,951.00	1,517.00	3,098.00	426.00	259,003.00	
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	170,035.00	355,893.00	417,785.00	10,057.00	22,101.00	15,450.00	27,673.00	5,746.00	1,024,740.00	
300. EDUCACION TACNA	25,924.00	44,290.00	58,781.00	426.00	15,843.00	5,713.00	6,112.00	852.00	157,941.00	
301. UGEL TACNA	144,111.00	311,603.00	359,004.00	9,631.00	6,258.00	9,737.00	21,561.00	4,894.00	866,799.00	
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	184,499.00	345,213.00	320,566.00	19,467.00	19,469.00	39,400.00	40,211.00	6,237.00	975,062.00	
300. EDUCACION TUMBES					4,815.00				4,815.00	
301. EDUCACION UGEL TUMBES	110,007.00	208,180.00	189,720.00	14,118.00	5,734.00	30,498.00	28,572.00	4,470.00	591,299.00	
302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS	32,964.00	68,086.00	62,880.00	2,320.00	4,361.00	4,129.00	3,391.00	213.00	178,344.00	
303. EDUCACION UGEL ZARUMILLA	41,528.00	68,947.00	67,966.00	3,029.00	4,559.00	4,773.00	8,248.00	1,554.00	200,604.00	
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAVALI	361,895.00	938,335.00	745,942.00	13,308.00	25,475.00	21,783.00	45,358.00	8,623.00	2,160,719.00	
300. EDUCACION UCAVALI					6,413.00				6,413.00	
301. EDUCACION PURUS	4,883.00	11,941.00	14,646.00		3,314.00	766.00	447.00	213.00	36,210.00	
302. EDUCACION ATALAYA	54,555.00	155,118.00	97,688.00	852.00	3,569.00	1,916.00	3,235.00		316,933.00	
303. EDUCACION CORONEL PORTILLO	251,793.00	635,849.00	522,988.00	11,321.00	7,407.00	18,122.00	39,548.00	8,155.00	1,495,183.00	
304. EDUCACION PADRE ABAD	50,664.00	135,427.00	110,620.00	1,135.00	4,772.00	979.00	2,128.00	255.00	305,980.00	
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	505,920.00	1,137,807.00	1,200,077.00	43,858.00	61,998.00	91,977.00	49,535.00	16,070.00	3,107,242.00	
300. EDUCACION LIMA					11,323.00				11,323.00	
301. EDUCACION CAÑETE	106,435.00	256,610.00	256,041.00	6,364.00	6,911.00	7,897.00	9,875.00	3,406.00	653,539.00	
302. EDUCACION HUAYRA	115,171.00	250,580.00	263,540.00	16,077.00	7,405.00	51,373.00	16,056.00	5,641.00	725,843.00	
303. EDUCACION HUARAL	90,661.00	199,442.00	187,817.00	6,812.00	5,111.00	6,620.00	10,734.00	3,129.00	510,326.00	
304. EDUCACION CAJATAMBO	8,288.00	20,597.00	27,038.00	1,278.00	5,280.00	2,619.00	979.00		66,079.00	
305. EDUCACION CANTA	13,744.00	27,143.00	25,677.00	1,554.00	4,248.00	2,364.00	894.00		75,624.00	
306. EDUCACION YAUYOS	24,486.00	61,184.00	87,546.00	426.00	5,437.00	4,494.00	468.00		184,041.00	
307. EDUCACION OYON	17,391.00	37,017.00	55,883.00	1,278.00	4,503.00	852.00	1,512.00	213.00	118,649.00	
308. EDUCACION HUARACHIRI	61,738.00	126,242.00	133,748.00	2,638.00	5,381.00	7,470.00			337,217.00	
309. EDUCACION BARRANCA	68,006.00	158,992.00	162,787.00	7,431.00	6,399.00	8,288.00	9,017.00	3,681.00	424,601.00	
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CA	321,816.00	674,586.00	656,499.00	41,771.00	13,239.00	38,835.00	27,862.00	5,257.00	1,779,865.00	
300. EDUCACION CALLAO	177,330.00	383,452.00	351,595.00	34,431.00	8,651.00	29,149.00	23,564.00	4,108.00	1,012,280.00	
301. COLEGIO MILITAR LEONCIO PRADO			13,156.00						13,156.00	
302. EDUCACION VENTANILLA	144,486.00	291,134.00	291,748.00	7,340.00	4,588.00	9,686.00	4,298.00	1,149.00	754,429.00	
Total	12,883,601.00	31,166,900.00	29,656,179.00	589,738.00	1,273,754.00	1,031,504.00	1,095,539.00	267,242.00	77,964,457.00	