

Anexo N° 1
Transferencia de Partidas de pliegos del Gobierno Nacional a favor de la Reserva de Contingencia

SECTOR / PLIEGO	GASTO CORRIENTE					GASTO DE CAPITAL		TOTAL
	2.1	2.2	2.3	2.5	TOTAL	2.6	TOTAL	
01. PRESIDENCIA DEL CONSEJO DE MINISTROS	145,793.00	-	166,314.00	-	312,107.00	1,194,173.00	1,194,173.00	1,506,280.00
011. DESPACHO PRESIDENCIAL	145,793.00	-	166,314.00	-	312,107.00	1,194,173.00	1,194,173.00	1,506,280.00
03. CULTURA	820,161.00	350,000.00	3,469,641.00	-	4,639,802.00	1,077,679.00	1,077,679.00	5,717,481.00
003. MINISTERIO DE CULTURA	285,161.00	-	2,695,641.00	-	2,980,802.00	207,679.00	207,679.00	3,188,481.00
113. BIBLIOTECA NACIONAL DEL PERÚ	535,000.00	350,000.00	774,000.00	-	1,659,000.00	870,000.00	870,000.00	2,529,000.00
05. AMBIENTE	476,384.00	-	793,925.00	3,796,092.00	5,066,401.00	-	-	5,066,401.00
005. MINISTERIO DEL AMBIENTE	225,511.00	-	-	3,796,092.00	4,021,603.00	-	-	4,021,603.00
055. INSTITUTO DE INVESTIGACIONES DE LA AMAZONIA PERUANA	220,597.00	-	303,796.00	-	524,393.00	-	-	524,393.00
051: ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA	30,276.00	-	37,390.00	-	67,666.00	-	-	67,666.00
331: SERVICIO NACIONAL DE METEOROLOGIA E HIDROLOGIA	-	-	452,739.00	-	452,739.00	-	-	452,739.00
06. JUSTICIA	1,240,000.00	-	19,562,000.00	-	20,802,000.00	-	-	20,802,000.00
006. MINISTERIO DE JUSTICIA Y DERECHOS HUMANOS	-	-	16,000,000.00	-	16,000,000.00	-	-	16,000,000.00
061. INSTITUTO NACIONAL PENITENCIARIO	1,240,000.00	-	3,562,000.00	-	4,802,000.00	-	-	4,802,000.00
09. ECONOMÍA Y FINANZAS	1,352,648.00	3,600,000.00	1,240,981.00	600.00	6,194,229.00	5,384.00	5,384.00	6,199,613.00
059. ORGANISMO SUPERVISOR DE LAS CONTRATACIONES DEL ESTADO	1,352,648.00	-	-	-	1,352,648.00	-	-	1,352,648.00
095. OFICINA DE NORMALIZACION PREVISIONAL	-	3,600,000.00	-	-	3,600,000.00	-	-	3,600,000.00
096. CENTRAL DE COMPRAS PUBLICAS - PERU COMPRAS	-	-	1,240,981.00	600.00	1,241,581.00	5,384.00	5,384.00	1,246,965.00
10. EDUCACIÓN	-	-	42,600,000.00	101,400,000.00	144,000,000.00	33,400,000.00	33,400,000.00	177,400,000.00
010. MINISTERIO DE EDUCACIÓN	-	-	42,600,000.00	101,400,000.00	144,000,000.00	33,400,000.00	33,400,000.00	177,400,000.00
13. AGRICULTURA	2,851,963.00	-	-	-	2,851,963.00	-	-	2,851,963.00
163. INSTITUTO NACIONAL DE INNOVACION AGRARIA	2,851,963.00	-	-	-	2,851,963.00	-	-	2,851,963.00
22. MINISTERIO PUBLICO	-	500,000.00	8,290,000.00	-	8,790,000.00	-	-	8,790,000.00
022. MINISTERIO PUBLICO	-	500,000.00	8,290,000.00	-	8,790,000.00	-	-	8,790,000.00
26. DEFENSA	-	-	40,046,082.00	-	40,046,082.00	8,863,561.00	8,863,561.00	48,909,643.00
026. MINISTERIO DE DEFENSA	-	-	40,046,082.00	-	40,046,082.00	8,863,561.00	8,863,561.00	48,909,643.00
27. FUERO MILITAR POLICIAL	-	-	620,000.00	-	620,000.00	-	-	620,000.00
027. FUERO MILITAR POLICIAL	-	-	620,000.00	-	620,000.00	-	-	620,000.00
36. TRANSPORTES Y COMUNICACIONES	-	-	8,500,000.00	-	8,500,000.00	4,000,000.00	4,000,000.00	12,500,000.00
202. SUPERINTENDENCIA DE TRANSPORTE TERRESTRE DE PERSONAS, CARGA Y MERCANCIAS - SUTRAN	-	-	8,500,000.00	-	8,500,000.00	4,000,000.00	4,000,000.00	12,500,000.00
37. VIVIENDA, CONSTRUCCIÓN Y SANEAMIENTO	368,839.00	4,223.00	-	-	373,062.00	-	-	373,062.00
056. SUPERINTENDENCIA NACIONAL DE BIENES ESTATALES	368,839.00	4,223.00	-	-	373,062.00	-	-	373,062.00
TOTAL	7,255,788.00	4,454,223.00	125,288,943.00	105,196,692.00	242,195,646.00	48,540,797.00	48,540,797.00	290,736,443.00