

## ANEXO

TRANSFERENCIA DE PARTIDAS EN EL PRESUPUESTO DEL SECTOR PÚBLICO PARA EL AÑO FISCAL 2023, A FAVOR DE DIVERSOS GOBIERNOS REGIONALES PARA FINANCIAR LAS NUEVAS PLAZAS CREADAS Y VALIDADAS EN EL MARCO DEL PROCESO DE RACIONALIZACIÓN, EFECTUADO EN VIRTUD AL ARTÍCULO 74 DE LA LEY N° 29944, LEY DE REFORMA MAGISTERIAL

En Soles

Fuente de Financiamiento: 1 Recursos Ordinarios  
 Genérica de Gasto: 2.1 Personal y Obligaciones Sociales

| PLIEGO / UNIDAD EJECUTORA                                       | 0090. LOGROS DE APRENDIZAJE DE ESTUDIANTES DE LA EDUCACIÓN BÁSICA REGULAR   |                          |                            | TOTAL                |
|---|---|--------------------------|----------------------------|----------------------|
|   | 3000385. INSTITUCIONES EDUCATIVAS CON CONDICIONES PARA EL CUMPLIMIENTO DE HORAS LECTIVAS NORMADAS                                   |                          |                            |                      |
|   | 5005628. CONTRATACIÓN OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR |                          |                            |                      |
|   | 0103. EDUCACION INICIAL   | 0104. EDUCACION PRIMARIA | 0105. EDUCACION SECUNDARIA |                      |
| <b>440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS</b>      | <b>3,135,862.00</b>   | <b>971,285.00</b>        | <b>721,521.00</b>          | <b>4,828,668.00</b>  |
| 300. EDUCACION AMAZONAS   | 249,759.00  | -                        | -                          | 249,759.00           |
| 302. EDUCACION CONDORCANQUI                                     | 1,803,814.00  | 971,285.00               | 721,521.00                 | 3,496,620.00         |
| 303. EDUCACION BAGUA CAPITAL                                    | 27,751.00   | -                        | -                          | 27,751.00            |
| 304. UGEL INTERCULTURAL BILINGUE Y RURAL IMAZA - BAGUA          | 1,054,538.00  | -                        | -                          | 1,054,538.00         |
| <b>442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC</b>      | <b>249,759.00</b>   | <b>27,751.00</b>         | <b>-</b>                   | <b>277,510.00</b>    |
| 303. EDUCACION CHINCHEROS                                       | 249,759.00  | 27,751.00                | -                          | 277,510.00           |
| <b>444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO</b>      | <b>83,253.00</b>  | <b>55,502.00</b>         | <b>555,019.00</b>          | <b>693,774.00</b>    |
| 305. EDUCACION HUANTA   | 83,253.00   | 55,502.00                | 555,019.00                 | 693,774.00           |
| <b>445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA</b>     | <b>721,526.00</b>   | <b>111,004.00</b>        | <b>388,512.00</b>          | <b>1,221,042.00</b>  |
| 304. EDUCACION SAN IGNACIO                                      | 138,755.00  | 111,004.00               | 388,512.00                 | 638,271.00           |
| 306. EDUCACION UGEL CAJABAMBA                                   | 166,506.00  | -                        | -                          | 166,506.00           |
| 308. EDUCACION UGEL CELENDIN                                    | 166,506.00  | -                        | -                          | 166,506.00           |
| 309. EDUCACION UGEL CAJAMARCA                                   | 27,751.00   | -                        | -                          | 27,751.00            |
| 310. EDUCACION UGEL SAN MARCOS                                  | 222,008.00  | -                        | -                          | 222,008.00           |
| <b>446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO</b>         | <b>555,019.00</b>   | <b>638,272.00</b>        | <b>555,016.00</b>          | <b>1,748,307.00</b>  |
| 304. EDUCACION LA CONVENCION                                    | -   | -                        | 27,751.00                  | 27,751.00            |
| 316. EDUCACION PICHARI KIMBIRI VILLA VIRGEN                     | 555,019.00  | 638,272.00               | 527,265.00                 | 1,720,556.00         |
| <b>448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>       | <b>1,332,048.00</b>   | <b>-</b>                 | <b>-</b>                   | <b>1,332,048.00</b>  |
| 301. EDUCACION MARAÑON  | 55,502.00   | -                        | -                          | 55,502.00            |
| 302. EDUCACION LEONCIO PRADO                                    | 305,261.00  | -                        | -                          | 305,261.00           |
| 304. EDUCACION UGEL PACHITEA                                    | 166,506.00  | -                        | -                          | 166,506.00           |
| 306. EDUCACION UGEL PUERTO INCA                                 | 138,755.00  | -                        | -                          | 138,755.00           |
| 308. EDUCACION UGEL AMBO  | 277,510.00  | -                        | -                          | 277,510.00           |
| 311. EDUCACION UGEL HUANUCO                                     | 388,514.00  | -                        | -                          | 388,514.00           |
| <b>449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>           | <b>555,020.00</b>   | <b>832,527.00</b>        | <b>-</b>                   | <b>1,387,547.00</b>  |
| 300. EDUCACION ICA  | 55,502.00   | 333,012.00               | -                          | 388,514.00           |
| 301. EDUCACION CHINCHA  | 111,004.00  | 138,754.00               | -                          | 249,758.00           |
| 302. EDUCACION NASCA  | 83,253.00   | 138,755.00               | -                          | 222,008.00           |
| 303. EDUCACION PISCO  | 277,510.00  | 166,504.00               | -                          | 444,014.00           |
| 304. EDUCACION PALPA  | 27,751.00   | 55,502.00                | -                          | 83,253.00            |
| <b>450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>         | <b>888,032.00</b>   | <b>444,016.00</b>        | <b>2,220,064.00</b>        | <b>3,552,112.00</b>  |
| 302. EDUCACION SATIPO   | 166,506.00  | 83,253.00                | 305,259.00                 | 555,018.00           |
| 311. EDUCACION PANGOA   | 499,518.00  | 194,257.00               | 1,026,778.00               | 1,720,553.00         |
| 312. EDUCACION RIO TAMBO  | 222,008.00  | 166,506.00               | 888,027.00                 | 1,276,541.00         |
| <b>451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>   | <b>2,941,605.00</b>   | <b>1,470,791.00</b>      | <b>-</b>                   | <b>4,412,396.00</b>  |
| 301. EDUCACION CHEPEN   | 249,759.00  | -                        | -                          | 249,759.00           |
| 306. EDUCACION SANTIAGO DE CHUCO                                | 222,008.00  | -                        | -                          | 222,008.00           |
| 307. EDUCACION SANCHEZ CARRION                                  | 55,502.00   | -                        | -                          | 55,502.00            |
| 308. EDUCACION PATAZ  | 860,281.00  | -                        | -                          | 860,281.00           |
| 312. EDUCACION VIRU   | 388,513.00  | 388,513.00               | -                          | 777,026.00           |
| 313. EDUCACION EL PORVENIR                                      | 527,269.00  | 527,265.00               | -                          | 1,054,534.00         |
| 314. EDUCACION LA ESPERANZA                                     | 333,012.00  | 555,013.00               | -                          | 888,025.00           |
| 315. EDUCACION TRUJILLO NOR OESTE                               | 222,008.00  | -                        | -                          | 222,008.00           |
| 316. EDUCACION TRUJILLO SUR ESTE                                | 83,253.00   | -                        | -                          | 83,253.00            |
| <b>452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>    | <b>1,554,056.00</b>   | <b>1,221,039.00</b>      | <b>-</b>                   | <b>2,775,095.00</b>  |
| 300. EDUCACION CHICLAYO   | 444,016.00  | -                        | -                          | 444,016.00           |
| 302. EDUCACION LAMBAYEQUE                                       | 499,518.00  | 971,282.00               | -                          | 1,470,800.00         |
| 303. EDUCACION FERREÑAFE  | 610,522.00  | 249,757.00               | -                          | 860,279.00           |
| <b>453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>        | <b>6,465,981.00</b>   | <b>2,941,600.00</b>      | <b>1,998,058.00</b>        | <b>11,405,639.00</b> |
| 300. EDUCACION LORETO   | 194,257.00  | 499,518.00               | 333,009.00                 | 1,026,784.00         |
| 301. EDUCACION ALTO AMAZONAS                                    | 1,443,052.00  | 305,261.00               | -                          | 1,748,313.00         |
| 302. EDUCACION CONTAMANA  | 388,514.00  | 55,502.00                | -                          | 444,016.00           |
| 303. EDUCACION MARISCAL RAMON CASTILLA                          | 860,281.00  | 582,771.00               | 1,054,529.00               | 2,497,581.00         |
| 304. EDUCACION REQUENA  | 499,518.00  | 55,502.00                | 111,003.00                 | 666,023.00           |
| 305. EDUCACION NAUTA  | 1,248,794.00  | 860,277.00               | -                          | 2,109,071.00         |
| 306. EDUCACION DATEM DEL MARAÑON                                | 1,692,810.00  | 444,014.00               | 388,514.00                 | 2,525,338.00         |
| 308. EDUCACION PUTUMAYO   | 138,755.00  | 138,755.00               | 111,003.00                 | 388,513.00           |
| <b>454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b> | <b>444,016.00</b>   | <b>860,272.00</b>        | <b>-</b>                   | <b>1,304,288.00</b>  |
| 300. EDUCACION MADRE DE DIOS                                    | 444,016.00  | 860,272.00               | -                          | 1,304,288.00         |

|  |                      |                      |                     |                      |
|--|----------------------|----------------------|---------------------|----------------------|
| <b>456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>      | <b>915,783.00</b>    | <b>499,516.00</b>    | <b>-</b>            | <b>1,415,299.00</b>  |
| 301. EDUCACION OXAPAMPA                                      | 360,763.00           | 333,012.00           | -                   | 693,775.00           |
| 304. EDUCACION PUERTO BERMUDEZ                               | 555,020.00           | 166,504.00           | -                   | 721,524.00           |
| <b>457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>      | <b>4,356,901.00</b>  | <b>1,165,535.00</b>  | <b>-</b>            | <b>5,522,436.00</b>  |
| 300. EDUCACION PIURA   | 2,802,847.00         | 693,771.00           | -                   | 3,496,618.00         |
| 302. EDUCACION LUCIANO CASTILLO COLONNA                      | 166,505.00           | -                    | -                   | 166,505.00           |
| 303. EDUCACION ALTO PIURA                                    | 305,260.00           | -                    | -                   | 305,260.00           |
| 305. EDUCACION UGEL DE PAITA                                 | 333,012.00           | 333,010.00           | -                   | 666,022.00           |
| 306. EDUCACION UGEL DE TALARÁ                                | 27,751.00            | 138,754.00           | -                   | 166,505.00           |
| 309. UNIDAD DE GESTION EDUCATIVA LOCAL - UGEL HUANCABAMBA    | 360,763.00           | -                    | -                   | 360,763.00           |
| 310. EDUCACION UGEL HUARMACA                                 | 360,763.00           | -                    | -                   | 360,763.00           |
| <b>459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b> | <b>4,578,915.00</b>  | <b>499,515.00</b>    | <b>-</b>            | <b>5,078,430.00</b>  |
| 300. EDUCACION SAN MARTIN                                    | 971,285.00           | -                    | -                   | 971,285.00           |
| 301. EDUCACION BAJO MAYO                                     | 943,534.00           | 166,505.00           | -                   | 1,110,039.00         |
| 302. EDUCACION HUALLAGA CENTRAL                              | 388,514.00           | -                    | -                   | 388,514.00           |
| 303. EDUCACION ALTO HUALLAGA                                 | 693,775.00           | -                    | -                   | 693,775.00           |
| 305. EDUCACION LAMAS   | 388,514.00           | 83,252.00            | -                   | 471,766.00           |
| 306. EDUCACION RIOJA   | 888,032.00           | 83,253.00            | -                   | 971,285.00           |
| 307. EDUCACION BELLAVISTA                                    | 305,261.00           | 166,505.00           | -                   | 471,766.00           |
| <b>460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>      | <b>27,751.00</b>     | <b>27,751.00</b>     | <b>-</b>            | <b>55,502.00</b>     |
| 301. UGEL TACNA  | 27,751.00            | 27,751.00            | -                   | 55,502.00            |
| <b>461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>     | <b>277,510.00</b>    | <b>27,751.00</b>     | <b>-</b>            | <b>305,261.00</b>    |
| 302. EDUCACION UGEL CONTRALMIRANTE VILLAR - ZORRITOS         | 55,502.00            | 27,751.00            | -                   | 83,253.00            |
| 303. EDUCACION UGEL ZARUMILLA                                | 222,008.00           | -                    | -                   | 222,008.00           |
| <b>462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>    | <b>2,913,851.00</b>  | <b>3,496,615.00</b>  | <b>582,768.00</b>   | <b>6,993,234.00</b>  |
| 301. EDUCACION PURUS   | -                    | 111,004.00           | 27,751.00           | 138,755.00           |
| 302. EDUCACION ATALAYA                                       | 666,024.00           | 444,014.00           | -                   | 1,110,038.00         |
| 303. EDUCACION CORONEL PORTILLO                              | 1,720,558.00         | 2,580,836.00         | 555,017.00          | 4,856,411.00         |
| 304. EDUCACION PADRE ABAD                                    | 527,269.00           | 360,761.00           | -                   | 888,030.00           |
| <b>463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>       | <b>693,775.00</b>    | <b>-</b>             | <b>-</b>            | <b>693,775.00</b>    |
| 301. EDUCACION CAÑETE  | 55,502.00            | -                    | -                   | 55,502.00            |
| 303. EDUCACION HUARAL  | 249,759.00           | -                    | -                   | 249,759.00           |
| 305. EDUCACION CANTA   | 55,502.00            | -                    | -                   | 55,502.00            |
| 308. EDUCACION HUARACHIRI                                    | 111,004.00           | -                    | -                   | 111,004.00           |
| 309. EDUCACION BARRANCA                                      | 222,008.00           | -                    | -                   | 222,008.00           |
| <b>Total general</b>   | <b>32,690,663.00</b> | <b>15,290,742.00</b> | <b>7,020,958.00</b> | <b>55,002,363.00</b> |