

## ANEXO

**"ASIGNACIÓN ECONÓMICA PARA EL PERSONAL DE LA SALUD POR EL CUMPLIMIENTO DE 25 Y 30 AÑOS DE SERVICIOS, COMPENSACIÓN POR TIEMPO DE SERVICIO, LUTO Y SEPELIO, EN EL MARCO DE LO DISPUESTO EN EL DECRETO SUPREMO N° 015-2018-SA, DECRETO SUPREMO QUE APRUEBA EL REGLAMENTO DEL DECRETO LEGISLATIVO N° 1153"**

GOBIERNO REGIONAL/UNIDAD EJECUTORA	2.1. PERSONAL Y OBLIGACIONES SOCIALES			2.2. PENSIONES Y OTRAS PRESTACIONES SOCIALES		Total de Beneficiarios	COSTO TOTAL
	25 AÑOS COSTO	30 AÑOS COSTO	CTS COSTO	LUTO COSTO	SEPELIO COSTO		
	136 INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS - INEN				87,000.00		
001. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS				87,000.00		29	87,000.00
440 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	4,182.00	120,484.00	25,224.00	99,000.00	6,000.00	53	254,890.00
400. SALUD AMAZONAS		12,762.00	11,676.00	30,000.00		13	54,438.00
401. SALUD BAGUA				12,000.00		4	12,000.00
402. HOSPITAL DE APOYO CHACHAPOYAS	4,182.00	85,924.00		18,000.00		16	108,106.00
403. HOSPITAL DE APOYO BAGUA			4,220.00	9,000.00	3,000.00	6	16,220.00
404. SALUD UTCUBAMBA		21,798.00	9,328.00	9,000.00	3,000.00	7	43,126.00
405. SALUD CONDORCANQUI				21,000.00		7	21,000.00
441 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	0.00	0.00	0.00	438,000.00	18,000.00	152	456,000.00
400. SALUD ANCASH				3,000.00		1	3,000.00
401. SALUD RECUAY CARHUAZ				84,000.00		28	84,000.00
402. SALUD HUARAZ				60,000.00		20	60,000.00
403. SALUD ELEAZAR GUZMAN BARRON				54,000.00		18	54,000.00
404. SALUD LA CALETA				15,000.00		5	15,000.00
405. SALUD CARAZ				75,000.00	9,000.00	28	84,000.00
406. SALUD POMABAMBA				27,000.00		9	27,000.00
407. SALUD HUARI				33,000.00	3,000.00	12	36,000.00
408. RED DE SALUD PACIFICO SUR				24,000.00	3,000.00	9	27,000.00
409. SALUD PACIFICO NORTE				63,000.00	3,000.00	22	66,000.00
442 GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	199,136.00	244,027.00	100,365.00	345,000.00	9,000.00	178	897,528.00
400. SALUD APURIMAC		62,037.00		6,000.00	3,000.00	7	71,037.00
401. SALUD CHANKA	26,320.00	13,413.00		18,000.00		11	57,733.00
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	114,697.00	41,049.00		78,000.00		51	233,746.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	42,923.00	121,023.00	33,119.00	42,000.00		33	239,065.00
404. RED DE SALUD VIRGEN DE COCHARCAS	10,906.00		32,813.00	63,000.00		24	106,719.00
405. RED DE SALUD ABANCAY				51,000.00	3,000.00	18	54,000.00
406. RED DE SALUD GRAU		6,505.00		12,000.00		5	18,505.00
407. RED DE SALUD COTABAMBAS			34,433.00	36,000.00	3,000.00	15	73,433.00
408. RED DE SALUD ANTABAMBA	4,290.00			30,000.00		11	34,290.00
409. RED DE SALUD AYMARAE				9,000.00		3	9,000.00
443 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	0.00	0.00	0.00	339,000.00	36,000.00	125	375,000.00
400. SALUD AREQUIPA				15,000.00		5	15,000.00
401. HOSPITAL GOYENECHE				90,000.00	15,000.00	35	105,000.00
402. HOSPITAL REGIONAL HONORIO DELGADO				27,000.00	9,000.00	12	36,000.00
403. SALUD CAMANA				63,000.00	3,000.00	22	66,000.00
404. SALUD APLAO				51,000.00	6,000.00	19	57,000.00
405. SALUD RED PERIFERICA AREQUIPA				72,000.00		24	72,000.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR)				15,000.00	3,000.00	6	18,000.00
409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS				6,000.00		2	6,000.00
444 GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	0.00	0.00	0.00	363,000.00	18,000.00	127	381,000.00
400. SALUD AYACUCHO				3,000.00		1	3,000.00
401. HOSPITAL HUAMANGA				33,000.00		11	33,000.00
402. SALUD SUR AYACUCHO				39,000.00	3,000.00	14	42,000.00
403. SALUD CENTRO AYACUCHO				36,000.00	3,000.00	13	39,000.00
404. SALUD SARA SARA				30,000.00		10	30,000.00
405. RED DE SALUD AYACUCHO NORTE				39,000.00		13	39,000.00
406. RED DE SALUD HUAMANGA				129,000.00	6,000.00	45	135,000.00
407. RED DE SALUD SAN MIGUEL				21,000.00		7	21,000.00
408. RED DE SALUD SAN FRANCISCO				33,000.00	6,000.00	13	39,000.00
445 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	0.00	0.00	0.00	465,000.00	18,000.00	161	483,000.00
400. SALUD CAJAMARCA				126,000.00		42	126,000.00
401. SALUD CHOTA				39,000.00	6,000.00	15	45,000.00
402. SALUD CUTERVO				66,000.00	3,000.00	23	69,000.00
403. SALUD JAEN				36,000.00	3,000.00	13	39,000.00
404. HOSPITAL CAJAMARCA				78,000.00	3,000.00	27	81,000.00
405. HOSPITAL GENERAL DE JAEN				30,000.00	3,000.00	11	33,000.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA				21,000.00		7	21,000.00
407. SALUD SAN IGNACIO				3,000.00		1	3,000.00
408. SALUD HUALGAYOC - BAMBAMARCA				36,000.00		12	36,000.00
410. SALUD CAJAMARCA - CAJAMARCA				30,000.00		10	30,000.00
446 GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	0.00	0.00	0.00	444,000.00	24,000.00	156	468,000.00
400. SALUD CUSCO				3,000.00		1	3,000.00
401. SALUD CANAS - CANCHIS - ESPINAR				66,000.00		22	66,000.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO				60,000.00		20	60,000.00
403. HOSPITAL ANTONIO LORENA				69,000.00	12,000.00	27	81,000.00
404. SALUD LA CONVENCION				45,000.00	3,000.00	16	48,000.00
405. RED DE SERVICIOS DE SALUD CUSCO SUR				15,000.00	3,000.00	6	18,000.00
406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI				21,000.00		7	21,000.00
407. RED DE SERVICIOS DE SALUD CUSCO NORTE				84,000.00	3,000.00	29	87,000.00
408. HOSPITAL DE ESPINAR				9,000.00		3	9,000.00
409. HOSPITAL ALFREDO CALLO RODRIGUEZ - SICUANI - CANCHIS				24,000.00	3,000.00	9	27,000.00
410. HOSPITAL DE QUILLABAMBA				42,000.00		14	42,000.00
411. SALUD CHUMBIVILCAS				6,000.00		2	6,000.00
447 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCAYELI	0.00	0.00	0.00	81,000.00	3,000.00	28	84,000.00
005. GERENCIA SUB-REGIONAL CHURCAMP				3,000.00		1	3,000.00
006. GERENCIA SUB-REGIONAL CASTROVIRREYNA				12,000.00		4	12,000.00

GOBIERNO REGIONAL/UNIDAD EJECUTORA	2.1. PERSONAL Y OBLIGACIONES SOCIALES			2.2. PENSIONES Y OTRAS PRESTACIONES SOCIALES		Total de Beneficiarios	COSTO TOTAL
	25 AÑOS	30 AÑOS	CTS	LUTO	SEPELIO		
	COSTO	COSTO	COSTO	COSTO	COSTO		
401. HOSPITAL DEPARTAMENTAL DE HUANCAMELICA				33,000.00		11	33,000.00
402. HOSPITAL DE PAMPAS DE TAYACAJA				15,000.00		5	15,000.00
404. RED DE SALUD ACOBAMBA				3,000.00		1	3,000.00
405. RED DE SALUD ANGARAES				12,000.00	3,000.00	5	15,000.00
406. RED DE SALUD HUANCAMELICA				3,000.00		1	3,000.00
<b>448 GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,000.00</b>	<b>24,000.00</b>	<b>96</b>	<b>288,000.00</b>
400. SALUD HUANUCO				6,000.00		2	6,000.00
401. SALUD TINGO MARIA				24,000.00		8	24,000.00
402. HOSPITAL HERMILIO VALDIZAN				57,000.00	12,000.00	23	69,000.00
403. SALUD LEONCIO PRADO				27,000.00		9	27,000.00
404. RED DE SALUD HUANUCO				36,000.00	9,000.00	15	45,000.00
405. SALUD HUAMALIES				24,000.00		8	24,000.00
406. SALUD DOS DE MAYO				27,000.00		9	27,000.00
407. RED DE SALUD PUERTO INCA				9,000.00	3,000.00	4	12,000.00
408. RED DE SALUD AMBO				45,000.00		15	45,000.00
409. RED DE SALUD PACHITEA - PANAÑO				9,000.00		3	9,000.00
<b>449 GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA</b>	<b>73,457.00</b>	<b>357,609.00</b>	<b>864,892.00</b>	<b>318,000.00</b>	<b>27,000.00</b>	<b>197</b>	<b>1,640,958.00</b>
400. SALUD ICA				3,000.00		1	3,000.00
401. HOSPITAL SAN JOSE DE CHINCHA	8,472.00	185,997.00	368,518.00	57,000.00	12,000.00	62	631,997.00
402. SALUD PALPA - NASCA		43,596.00	109,292.00	12,000.00		8	164,888.00
403. HOSPITAL REGIONAL DE ICA	34,665.00	121,581.00	146,724.00	96,000.00		56	398,970.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO	19,450.00	6,435.00	49,034.00	36,000.00	15,000.00	25	125,919.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	10,870.00		150,411.00	27,000.00		15	188,281.00
406. RED DE SALUD ICA				81,000.00		27	81,000.00
407. HOSPITAL DE APOYO DE PALPA			40,913.00	6,000.00		3	46,913.00
<b>450 GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,000.00</b>	<b>33,000.00</b>	<b>129</b>	<b>387,000.00</b>
400. DIRECCION REGIONAL DE SALUD JUNIN				3,000.00	3,000.00	2	6,000.00
401. SALUD DANIEL ALCIDES CARRION				27,000.00	3,000.00	10	30,000.00
402. SALUD EL CARMEN				27,000.00	3,000.00	10	30,000.00
403. SALUD JAUJA				39,000.00	6,000.00	15	45,000.00
404. SALUD TARMA				171,000.00	9,000.00	60	180,000.00
405. SALUD CHANCHAMAYO				3,000.00		1	3,000.00
407. SALUD JUNIN				12,000.00	3,000.00	5	15,000.00
409. RED DE SALUD PICHANAKI				15,000.00		5	15,000.00
410. RED DE SALUD SAN MARTIN DE PANGOA				6,000.00		2	6,000.00
412. SALUD CHUPACA				45,000.00	3,000.00	16	48,000.00
413. HOSPITAL REGIONAL DOCENTE DE MEDICINA TROPICAL DOCTOR JULIO CESAR DEMARINI CARO				6,000.00	3,000.00	3	9,000.00
<b>451 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,000.00</b>	<b>6,000.00</b>	<b>77</b>	<b>231,000.00</b>
402. SALUD NORTE ASCOPE				57,000.00		19	57,000.00
403. SALUD TRUJILLO SUR OESTE				57,000.00		19	57,000.00
404. SALUD CHEPEN				27,000.00		9	27,000.00
409. SALUD TRUJILLO ESTE				48,000.00		16	48,000.00
411. SALUD JULCAN				3,000.00		1	3,000.00
412. SALUD VIRU					3,000.00	1	3,000.00
413. SALUD ASCOPE				30,000.00	3,000.00	11	33,000.00
414. SALUD GRAN CHIMU				3,000.00		1	3,000.00
<b>452 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,000.00</b>	<b>42,000.00</b>	<b>146</b>	<b>438,000.00</b>
400. SALUD LAMBAYEQUE				288,000.00	33,000.00	107	321,000.00
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO				54,000.00	6,000.00	20	60,000.00
402. HOSPITAL BELEN - LAMBAYEQUE				36,000.00	3,000.00	13	39,000.00
403. HOSPITAL REGIONAL LAMBAYEQUE				18,000.00		6	18,000.00
<b>453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO</b>	<b>8,472.00</b>	<b>6,177.00</b>	<b>594,020.00</b>	<b>288,000.00</b>	<b>30,000.00</b>	<b>140</b>	<b>926,669.00</b>
400. SALUD LORETO	4,254.00		38,895.00	63,000.00	6,000.00	27	112,149.00
401. SALUD YURIMAGUAS	4,218.00		50,185.00	30,000.00	6,000.00	16	90,403.00
402. HOSPITAL DE APOYO IQUITOS			289,581.00	63,000.00	6,000.00	38	358,581.00
403. HOSPITAL REGIONAL LORETO		6,177.00	215,359.00	63,000.00	6,000.00	34	290,536.00
404. RED DE SALUD DATEM DEL MARANON				21,000.00		7	21,000.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS				39,000.00		13	39,000.00
406. SALUD UCAYALI - CONTAMANA				9,000.00	6,000.00	5	15,000.00
<b>454 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS</b>	<b>16,944.00</b>	<b>25,686.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>3,000.00</b>	<b>21</b>	<b>81,630.00</b>
400. SALUD MADRE DE DIOS	16,944.00	25,686.00		24,000.00		16	66,630.00
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO				12,000.00	3,000.00	5	15,000.00
<b>455 GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA</b>	<b>37,334.00</b>	<b>273,141.00</b>	<b>224,974.00</b>	<b>93,000.00</b>	<b>6,000.00</b>	<b>71</b>	<b>634,449.00</b>
400. SALUD MOQUEGUA	33,080.00	107,073.00	80,123.00	36,000.00	3,000.00	30	259,276.00
401. SALUD ILO	4,254.00	136,242.00	77,291.00	39,000.00	3,000.00	29	259,787.00
402. HOSPITAL REGIONAL DE MOQUEGUA		29,826.00	67,560.00	18,000.00		12	115,386.00
<b>456 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO</b>	<b>4,172.00</b>	<b>19,740.00</b>	<b>225,678.00</b>	<b>93,000.00</b>	<b>3,000.00</b>	<b>46</b>	<b>345,590.00</b>
400. SALUD PASCO			56,552.00			5	56,552.00
401. SALUD HOSPITAL DANIEL A. CARRION		13,413.00		24,000.00		9	37,413.00
402. SALUD UTES OXAPAMPA	4,172.00	6,327.00	169,126.00	69,000.00	3,000.00	32	251,625.00
<b>457 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA</b>	<b>317,588.00</b>	<b>143,565.00</b>	<b>769,171.00</b>	<b>462,000.00</b>	<b>57,000.00</b>	<b>268</b>	<b>1,749,324.00</b>
400. SALUD PIURA	110,764.00	13,413.00	206,552.00	162,000.00	12,000.00	86	504,729.00
401. SALUD LUCIANO CASTILLO COLONNA	38,168.00		119,850.00	129,000.00	27,000.00	67	314,018.00
402. HOSPITAL DE APOYO III SULLANA	18,750.00	13,413.00	282,913.00	51,000.00	12,000.00	29	378,076.00
403. SALUD MORROPON - CHULUCANAS	37,500.00	6,435.00	49,039.00	51,000.00	6,000.00	27	149,974.00
404. HOSPITAL DE APOYO I CHULUCANAS	64,744.00		12,591.00	27,000.00		23	104,335.00
405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA		13,413.00	50,320.00	12,000.00		6	75,733.00
406. HOSPITAL DE APOYO I SANTA ROSA	47,662.00	96,891.00	47,906.00	30,000.00		30	222,459.00
<b>458 GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>534,000.00</b>	<b>33,000.00</b>	<b>189</b>	<b>567,000.00</b>
400. SALUD PUNO - LAMPA				18,000.00		6	18,000.00
401. SALUD MELGAR				63,000.00		21	63,000.00
402. SALUD AZANGARO				51,000.00	3,000.00	18	54,000.00
403. SALUD SAN ROMAN				150,000.00	3,000.00	51	153,000.00
404. SALUD HUANCANE				60,000.00	12,000.00	24	72,000.00

GOBIERNO REGIONAL/UNIDAD EJECUTORA	2.1. PERSONAL Y OBLIGACIONES SOCIALES			2.2. PENSIONES Y OTRAS PRESTACIONES SOCIALES		Total de Beneficiarios	COSTO TOTAL
	25 AÑOS	30 AÑOS	CTS	LUTO	SEPELIO		
	COSTO	COSTO	COSTO	COSTO	COSTO		
405. SALUD PUNO				36,000.00	3,000.00	13	39,000.00
406. SALUD CHUCUITO				27,000.00		9	27,000.00
407. SALUD YUNGUYO				12,000.00		4	12,000.00
408. SALUD COLLAO				30,000.00		10	30,000.00
409. SALUD MACUSANI				15,000.00	3,000.00	6	18,000.00
410. SALUD SANDIA				27,000.00	3,000.00	10	30,000.00
411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON				36,000.00	6,000.00	14	42,000.00
412. SALUD LAMPA				9,000.00		3	9,000.00
<b>459 GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,000.00</b>	<b>51,000.00</b>	<b>134</b>	<b>402,000.00</b>
400. SALUD SAN MARTIN				120,000.00	3,000.00	41	123,000.00
401. SALUD ALTO MAYO				81,000.00	21,000.00	34	102,000.00
402. SALUD HUALLAGA CENTRAL				90,000.00	18,000.00	36	108,000.00
403. SALUD ALTO HUALLAGA				15,000.00	3,000.00	6	18,000.00
404. HOSPITAL II - 2 TARAPOTO				45,000.00	6,000.00	17	51,000.00
<b>460 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA</b>	<b>36,286.00</b>	<b>491,325.00</b>	<b>775,783.00</b>	<b>138,000.00</b>	<b>0.00</b>	<b>139</b>	<b>1,441,394.00</b>
400. SALUD TACNA			30,409.00	24,000.00		9	54,409.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE	36,286.00	260,583.00	483,706.00	114,000.00		89	894,575.00
402. RED DE SALUD TACNA		230,742.00	261,668.00			41	492,410.00
<b>461 GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES</b>	<b>42,798.00</b>	<b>33,552.00</b>	<b>25,231.00</b>	<b>24,000.00</b>	<b>9,000.00</b>	<b>23</b>	<b>134,581.00</b>
400. SALUD TUMBES	42,798.00	18,027.00	25,231.00	24,000.00	9,000.00	22	119,056.00
402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 T		15,525.00				1	15,525.00
<b>462 GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI</b>	<b>17,296.00</b>	<b>126,114.00</b>	<b>361,559.00</b>	<b>177,000.00</b>	<b>18,000.00</b>	<b>93</b>	<b>699,969.00</b>
400. SALUD UCAYALI			17,652.00	51,000.00	3,000.00	19	71,652.00
401. HOSPITAL REGIONAL DE PUCALLPA	4,218.00	25,887.00	117,920.00	27,000.00	3,000.00	17	178,025.00
402. HOSPITAL AMAZONICO	8,942.00	84,702.00	61,724.00	27,000.00		19	182,368.00
403. DIRECCION DE RED DE SALUD N° 03 ATALAYA				9,000.00	3,000.00	4	12,000.00
404. DIRECCION DE RED DE SALUD N° 04 AGUAYTIA - SAN ALEJANDRO				9,000.00	3,000.00	4	12,000.00
405. RED DE SALUD N° 01 CORONEL PORTILLO	4,136.00	15,525.00	164,263.00	54,000.00	6,000.00	30	243,924.00
<b>463 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492,000.00</b>	<b>24,000.00</b>	<b>172</b>	<b>516,000.00</b>
400. DIRECCION DE SALUD III LIMA NORTE				6,000.00		2	6,000.00
401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD				150,000.00	9,000.00	53	159,000.00
402. SERVICIOS BASICOS DE SALUD CANETE-YAUYOS				51,000.00	9,000.00	20	60,000.00
403. HOSPITAL DE APOYO REZOLA				21,000.00		7	21,000.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD				60,000.00		20	60,000.00
405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD				15,000.00		5	15,000.00
406. SERVICIOS BASICOS DE SALUD CHILCA - MALA				42,000.00		14	42,000.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD				87,000.00	6,000.00	31	93,000.00
408. RED DE SALUD HUARACHIRI				60,000.00		20	60,000.00
<b>464 GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,000.00</b>	<b>39,000.00</b>	<b>124</b>	<b>372,000.00</b>
400. DIRECCION DE SALUD I CALLAO				66,000.00	15,000.00	27	81,000.00
401. HOSPITAL DANIEL A. CARRION				222,000.00	21,000.00	81	243,000.00
402. HOSPITAL DE APOYO SAN JOSE				18,000.00	3,000.00	7	21,000.00
403. HOSPITAL DE VENTANILLA				27,000.00		9	27,000.00
<b>Total general</b>	<b>757,665.00</b>	<b>1,841,420.00</b>	<b>3,966,897.00</b>	<b>7,239,000.00</b>	<b>537,000.00</b>	<b>3,074</b>	<b>14,341,982.00</b>