

ANEXO
“Bonificación Extraordinaria a favor del personal de la salud y personal administrativo dispuesto en los numerales 4.1 y 4.4 del artículo 4 del Decreto de Urgencia N° 026-2020 para el mes de noviembre”
(En Soles)

FUENTE DE FINANCIAMIENTO: 3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO

Pliego/Unidades Ejecutoras	PARTIDAS DE GASTO		Total Noviembre
	2.1.1 3.3 9	2.3.2 8.1 7	
011. M. DE SALUD	13,443,840.00	9,594,000.00	23,037,840.00
005. INSTITUTO NACIONAL DE SALUD MENTAL	84,960.00	41,040.00	126,000.00
007. INSTITUTO NACIONAL DE CIENCIAS NEUROLÓGICAS	720.00		720.00
009. INSTITUTO NACIONAL DE REHABILITACIÓN	108,720.00	113,040.00	221,760.00
010. INSTITUTO NACIONAL DE SALUD DEL NIÑO	799,920.00	167,760.00	967,680.00
011. INSTITUTO NACIONAL MATERNO PERINATAL	766,080.00	298,800.00	1,064,880.00
016. HOSPITAL NACIONAL HIPÓLITO UNANUE	828,000.00	609,120.00	1,437,120.00
017. HOSPITAL HERMILIO VALDIZÁN	134,640.00	76,320.00	210,960.00
020. HOSPITAL SERGIO BERNALES	488,880.00	268,560.00	757,440.00
021. HOSPITAL CAYETANO HEREDIA	854,640.00	648,000.00	1,502,640.00
025. HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA	789,840.00	299,520.00	1,089,360.00
027. HOSPITAL NACIONAL ARZOBISPO LOAYZA	960,480.00	465,120.00	1,425,600.00
028. HOSPITAL NACIONAL DOS DE MAYO	864,720.00	514,800.00	1,379,520.00
029. HOSPITAL DE APOYO SANTA ROSA	373,680.00	277,920.00	651,600.00
030. HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA	289,440.00	137,520.00	426,960.00
031. HOSPITAL DE EMERGENCIAS PEDIÁTRICAS	230,400.00	96,480.00	326,880.00
032. HOSPITAL NACIONAL VÍCTOR LARCO HERRERA	270,720.00	62,640.00	333,360.00
033. HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOMÉ	478,800.00	136,080.00	614,880.00
036. HOSPITAL CARLOS LANFRANCO LA HOZ	198,720.00	195,120.00	393,840.00
042. HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"	137,520.00	51,840.00	189,360.00
049. HOSPITAL SAN JUAN DE LURIGANCHO	303,840.00	265,680.00	569,520.00
050. HOSPITAL VITARTE	328,320.00	151,920.00	480,240.00
139. INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA	53,280.00	416,880.00	470,160.00
140. HOSPITAL DE HUAYCAN	92,880.00	154,800.00	247,680.00
142. HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR	0.00	910,800.00	910,800.00
143. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA CENTRO	1,038,240.00	538,560.00	1,576,800.00
144. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA NORTE	1,105,200.00	879,120.00	1,984,320.00
145. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA SUR	1,340,640.00	610,560.00	1,951,200.00
146. DIRECCIÓN DE REDES INTEGRADAS DE SALUD LIMA ESTE	520,560.00	425,520.00	946,080.00
148. HOSPITAL EMERGENCIA ATE VITARTE	0.00	780,480.00	780,480.00
131. INSTITUTO NACIONAL DE SALUD	28,080.00	109,440.00	137,520.00
001. INSTITUTO NACIONAL DE SALUD	28,080.00	109,440.00	137,520.00
136. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS - INEN	894,240.00	769,680.00	1,663,920.00
001. INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS	894,240.00	769,680.00	1,663,920.00
440. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AMAZONAS	1,268,640.00	928,800.00	2,197,440.00
400. SALUD AMAZONAS	505,440.00	275,040.00	780,480.00
401. SALUD BAGUA	176,400.00	175,680.00	352,080.00
402. HOSPITAL DE APOYO CHACHAPOYAS	127,440.00	82,080.00	209,520.00
403. HOSPITAL DE APOYO BAGUA	113,040.00	70,560.00	183,600.00
404. SALUD UTCUBAMBA	235,440.00	181,440.00	416,880.00
405. SALUD CONDORCANQUI	110,880.00	144,000.00	254,880.00
441. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ANCASH	2,550,960.00	1,638,000.00	4,188,960.00
400. SALUD ANCASH	7,920.00	61,920.00	69,840.00
401. SALUD RECUAY CARHUAZ	452,880.00	181,440.00	634,320.00
402. SALUD HUARAZ	170,640.00	160,560.00	331,200.00
403. SALUD ELEAZAR GUZMAN BARRON	347,040.00	290,880.00	637,920.00
404. SALUD LA CALETA	179,280.00	199,440.00	378,720.00
405. SALUD CARAZ	253,440.00	115,200.00	368,640.00
406. SALUD POMABAMBA	253,440.00	84,960.00	338,400.00
407. SALUD HUARI	278,640.00	144,000.00	422,640.00
408. RED DE SALUD PACIFICO SUR	329,040.00	302,400.00	631,440.00
409. SALUD PACIFICO NORTE	278,640.00	97,200.00	375,840.00
442. GOBIERNO REGIONAL DEL DEPARTAMENTO DE APURIMAC	1,926,720.00	978,480.00	2,905,200.00
400. SALUD APURIMAC	7,200.00	23,760.00	30,960.00
401. SALUD CHANKA	470,880.00	143,280.00	614,160.00
402. HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	213,120.00	145,440.00	358,560.00
403. HOSPITAL SUB REGIONAL DE ANDAHUAYLAS	169,200.00	137,520.00	306,720.00
404. RED DE SALUD VIRGEN DE COCHARCAS	216,720.00	165,600.00	382,320.00
405. RED DE SALUD ABANCAY	385,920.00	112,320.00	498,240.00

406. RED DE SALUD GRAU	102,960.00	58,320.00	161,280.00
407. RED DE SALUD COTABAMBAS	162,720.00	101,520.00	264,240.00
408. RED DE SALUD ANTABAMBA	58,320.00	26,640.00	84,960.00
409. RED DE SALUD AYMARAES	139,680.00	64,080.00	203,760.00
443. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AREQUIPA	2,993,760.00	1,604,880.00	4,598,640.00
400. SALUD AREQUIPA	190,800.00	66,960.00	257,760.00
401. HOSPITAL GOYENECHÉ	372,240.00	259,920.00	632,160.00
402. HOSPITAL REGIONAL HONORIO DELGADO	589,680.00	411,840.00	1,001,520.00
403. SALUD CAMANA	337,680.00	105,120.00	442,800.00
404. SALUD APLAO	172,800.00	80,640.00	253,440.00
405. SALUD RED PERIFERICA AREQUIPA	1,191,600.00	411,120.00	1,602,720.00
406. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL SUR (IREN SUR)	64,800.00	73,440.00	138,240.00
409. HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS	74,160.00	195,840.00	270,000.00
444. GOBIERNO REGIONAL DEL DEPARTAMENTO DE AYACUCHO	2,288,880.00	1,562,400.00	3,851,280.00
400. SALUD AYACUCHO	11,520.00	30,240.00	41,760.00
401. HOSPITAL HUAMANGA	394,560.00	560,880.00	955,440.00
402. SALUD SUR AYACUCHO	186,480.00	120,960.00	307,440.00
403. SALUD CENTRO AYACUCHO	391,680.00	181,440.00	573,120.00
404. SALUD SARA SARA	177,840.00	88,560.00	266,400.00
405. RED DE SALUD AYACUCHO NORTE	240,480.00	142,560.00	383,040.00
406. RED DE SALUD HUAMANGA	610,560.00	211,680.00	822,240.00
407. RED DE SALUD SAN MIGUEL	113,040.00	66,960.00	180,000.00
408. RED DE SALUD SAN FRANCISCO	162,720.00	159,120.00	321,840.00
445. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CAJAMARCA	2,996,640.00	2,158,560.00	5,155,200.00
400. SALUD CAJAMARCA	465,840.00	384,480.00	850,320.00
401. SALUD CHOTA	365,760.00	141,120.00	506,880.00
402. SALUD CUTERVO	566,640.00	331,200.00	897,840.00
403. SALUD JAEN	347,760.00	227,520.00	575,280.00
404. HOSPITAL CAJAMARCA	352,800.00	270,720.00	623,520.00
405. HOSPITAL GENERAL DE JAEN	135,360.00	185,760.00	321,120.00
406. HOSPITAL JOSÉ H. SOTO CADENILLAS - CHOTA	97,920.00	59,760.00	157,680.00
407. SALUD SAN IGNACIO	223,200.00	128,160.00	351,360.00
408. SALUD HUALGAYOC - BAMBAMARCA	154,080.00	146,880.00	300,960.00
409. SALUD SANTA CRUZ	113,040.00	67,680.00	180,720.00
410. SALUD CAJAMARCA - CAJAMARCA	174,240.00	215,280.00	389,520.00
446. GOBIERNO REGIONAL DEL DEPARTAMENTO DE CUSCO	2,385,360.00	1,704,960.00	4,090,320.00
400. SALUD CUSCO	10,080.00	96,480.00	106,560.00
401. SALUD CANAS - CANCHIS - ESPINAR	239,760.00	66,240.00	306,000.00
402. HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	270,720.00	245,520.00	516,240.00
403. HOSPITAL ANTONIO LORENA	133,920.00	159,840.00	293,760.00
404. SALUD LA CONVENCION	217,440.00	162,000.00	379,440.00
405. RED DE SERVICIOS DE SALUD CUSCO SUR	509,040.00	359,280.00	868,320.00
406. RED DE SERVICIOS DE SALUD KIMBIRI PICHARI	11,520.00	29,520.00	41,040.00
407. RED DE SERVICIOS DE SALUD CUSCO NORTE	497,520.00	231,120.00	728,640.00
408. HOSPITAL DE ESPINAR	80,640.00	49,680.00	130,320.00
409. HOSPITAL ALFREDO CALLO RODRÍGUEZ - SICUANI - CANCHIS	120,960.00	76,320.00	197,280.00
410. HOSPITAL DE QUILLABAMBA	141,120.00	97,200.00	238,320.00
411. SALUD CHUMBIVILCAS	152,640.00	131,760.00	284,400.00
447. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANCVELICA	1,335,600.00	995,760.00	2,331,360.00
005. GERENCIA SUB-REGIONAL CHURCAMPÁ	102,960.00	92,880.00	195,840.00
006. GERENCIA SUB-REGIONAL CASTROVIRREYNA	41,040.00	15,840.00	56,880.00
007. GERENCIA SUB-REGIONAL HUAYTARÁ	136,080.00	55,440.00	191,520.00
400. SALUD HUANCVELICA	15,120.00	47,520.00	62,640.00
401. HOSPITAL DEPARTAMENTAL DE HUANCVELICA	209,520.00	195,840.00	405,360.00
402. HOSPITAL DE PAMPAS DE TAYACAJA	25,200.00	41,760.00	66,960.00
403. RED DE SALUD TAYACAJA	198,720.00	83,520.00	282,240.00
404. RED DE SALUD ACOBAMBA	158,400.00	140,400.00	298,800.00
405. RED DE SALUD ANGARAES	146,160.00	113,760.00	259,920.00
406. RED DE SALUD HUANCVELICA	302,400.00	208,800.00	511,200.00
448. GOBIERNO REGIONAL DEL DEPARTAMENTO DE HUANUCO	1,913,760.00	1,553,760.00	3,467,520.00
400. SALUD HUANUCO	30,240.00	48,240.00	78,480.00
401. SALUD TINGO MARIA	218,880.00	139,680.00	358,560.00
402. HOSPITAL HERMILIO VALDIZAN	293,040.00	221,040.00	514,080.00
403. SALUD LEONCIO PRADO	157,680.00	90,000.00	247,680.00
404. RED DE SALUD HUANUCO	498,240.00	460,080.00	958,320.00
405. SALUD HUAMALÍES	187,920.00	149,760.00	337,680.00
406. SALUD DOS DE MAYO	247,680.00	125,280.00	372,960.00
407. RED DE SALUD PUERTO INCA	84,960.00	54,720.00	139,680.00
408. RED DE SALUD AMBO	121,680.00	116,640.00	238,320.00

409. RED DE SALUD PACHITEA - PANA O	73,440.00	148,320.00	221,760.00
449. GOBIERNO REGIONAL DEL DEPARTAMENTO DE ICA	1,964,160.00	1,193,760.00	3,157,920.00
400. SALUD ICA	1,440.00	33,840.00	35,280.00
401. HOSPITAL SAN JOSE DE CHINCHA	387,360.00	313,920.00	701,280.00
402. SALUD PALPA - NASCA	122,400.00	215,280.00	337,680.00
403. HOSPITAL REGIONAL DE ICA	403,200.00	247,680.00	650,880.00
404. HOSPITAL SAN JUAN DE DIOS - PISCO	380,160.00	169,200.00	549,360.00
405. HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	210,240.00	30,960.00	241,200.00
406. RED DE SALUD ICA	374,400.00	136,080.00	510,480.00
407. HOSPITAL DE APOYO DE PALPA	84,960.00	46,800.00	131,760.00
450. GOBIERNO REGIONAL DEL DEPARTAMENTO DE JUNIN	1,972,080.00	2,173,680.00	4,145,760.00
400. DIRECCION REGIONAL DE SALUD JUNIN	6,480.00	91,440.00	97,920.00
401. SALUD DANIEL ALCIDES CARRION	245,520.00	400,320.00	645,840.00
402. SALUD EL CARMEN	73,440.00	117,360.00	190,800.00
403. SALUD JAUJA	303,120.00	125,280.00	428,400.00
404. SALUD TARMA	333,360.00	200,160.00	533,520.00
405. SALUD CHANCHAMAYO	293,040.00	309,600.00	602,640.00
406. SALUD SATIPO	268,560.00	364,320.00	632,880.00
407. SALUD JUNIN	46,080.00	64,080.00	110,160.00
408. RED DE SALUD DEL VALLE DEL MANTARO	191,520.00	205,920.00	397,440.00
409. RED DE SALUD PICHANAKI	79,200.00	118,800.00	198,000.00
410. RED DE SALUD SAN MARTIN DE PANGOA	79,920.00	136,080.00	216,000.00
412. SALUD CHUPACA	51,840.00	40,320.00	92,160.00
451. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LA LIBERTAD	2,505,600.00	1,802,160.00	4,307,760.00
400. SALUD LA LIBERTAD	171,360.00	117,360.00	288,720.00
401. INSTITUTO REGIONAL DE OFTALMOLOGIA	36,000.00	17,280.00	53,280.00
402. SALUD NORTE ASCOPE	280,080.00	239,040.00	519,120.00
403. SALUD TRUJILLO SUR OESTE	375,840.00	185,760.00	561,600.00
404. SALUD CHEPEN	165,600.00	97,920.00	263,520.00
405. SALUD PACASMAYO	195,840.00	113,760.00	309,600.00
406. SALUD SANCHEZ CARRION	134,640.00	107,280.00	241,920.00
407. SALUD SANTIAGO DE CHUCO	112,320.00	61,200.00	173,520.00
408. SALUD OTUZCO	720.00	7,200.00	7,920.00
409. SALUD TRUJILLO ESTE	622,080.00	554,400.00	1,176,480.00
410. INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA	130,320.00	110,880.00	241,200.00
411. SALUD JULCAN	64,800.00	33,120.00	97,920.00
412. SALUD VIRU	52,560.00	54,000.00	106,560.00
413. SALUD ASCOPE	128,880.00	70,560.00	199,440.00
414. SALUD GRAN CHIMU	34,560.00	32,400.00	66,960.00
452. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE	2,037,600.00	1,257,120.00	3,294,720.00
400. SALUD LAMBAYEQUE	1,095,840.00	720,720.00	1,816,560.00
401. HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO	318,240.00	141,120.00	459,360.00
402. HOSPITAL BELEN - LAMBAYEQUE	115,200.00	99,360.00	214,560.00
403. HOSPITAL REGIONAL LAMBAYEQUE	508,320.00	295,920.00	804,240.00
453. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO	2,302,560.00	1,800,720.00	4,103,280.00
400. SALUD LORETO	1,183,680.00	763,920.00	1,947,600.00
401. SALUD YURIMAGUAS	213,840.00	191,520.00	405,360.00
402. HOSPITAL DE APOYO IQUITOS	280,800.00	144,000.00	424,800.00
403. HOSPITAL REGIONAL LORETO	131,040.00	117,360.00	248,400.00
404. RED DE SALUD DATEM DEL MARAÑON	100,800.00	181,440.00	282,240.00
405. HOSPITAL SANTA GEMA DE YURIMAGUAS	193,680.00	137,520.00	331,200.00
406. SALUD UCAYALI - CONTAMANA	78,480.00	154,800.00	233,280.00
407. RED DE SALUD LORETO - NAUTA	120,240.00	110,160.00	230,400.00
454. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MADRE DE DIOS	496,800.00	311,040.00	807,840.00
400. SALUD MADRE DE DIOS	65,520.00	95,760.00	161,280.00
401. HOSPITAL SANTA ROSA DE PUERTO MALDONADO	153,360.00	101,520.00	254,880.00
402. REDES DE SALUD PERIFERICAS	277,920.00	113,760.00	391,680.00
455. GOBIERNO REGIONAL DEL DEPARTAMENTO DE MOQUEGUA	594,000.00	508,320.00	1,102,320.00
400. SALUD MOQUEGUA	251,280.00	151,920.00	403,200.00
401. SALUD ILO	234,000.00	156,240.00	390,240.00
402. HOSPITAL REGIONAL DE MOQUEGUA	108,720.00	200,160.00	308,880.00
456. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PASCO	664,560.00	366,480.00	1,031,040.00
400. SALUD PASCO	336,960.00	178,560.00	515,520.00
401. SALUD HOSPITAL DANIEL A. CARRION	127,440.00	74,160.00	201,600.00
402. SALUD UTES OXAPAMPA	200,160.00	113,760.00	313,920.00
457. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PIURA	3,828,240.00	2,352,960.00	6,181,200.00
400. SALUD PIURA	1,057,680.00	302,400.00	1,360,080.00
401. SALUD LUCIANO CASTILLO COLONNA	990,720.00	664,560.00	1,655,280.00
402. HOSPITAL DE APOYO III SULLANA	337,680.00	246,240.00	583,920.00

403. SALUD MORROPON - CHULUCANAS	822,960.00	401,760.00	1,224,720.00
404. HOSPITAL DE APOYO I CHULUCANAS	152,640.00	120,960.00	273,600.00
405. HOSPITAL DE APOYO I NUESTRA SEÑORA DE LAS MERCEDES DE PAITA	138,960.00	254,160.00	393,120.00
406. HOSPITAL DE APOYO I SANTA ROSA	327,600.00	362,880.00	690,480.00
458. GOBIERNO REGIONAL DEL DEPARTAMENTO DE PUNO	2,975,040.00	1,722,240.00	4,697,280.00
400. SALUD PUNO - LAMPA	36,000.00	28,080.00	64,080.00
401. SALUD MELGAR	349,200.00	180,000.00	529,200.00
402. SALUD AZANGARO	301,680.00	127,440.00	429,120.00
403. SALUD SAN ROMAN	733,680.00	455,040.00	1,188,720.00
404. SALUD HUANCANE	218,160.00	56,880.00	275,040.00
405. SALUD PUNO	259,920.00	130,320.00	390,240.00
406. SALUD CHUCUITO	275,760.00	77,040.00	352,800.00
407. SALUD YUNGUYO	123,120.00	48,240.00	171,360.00
408. SALUD COLLAO	200,160.00	87,840.00	288,000.00
409. SALUD MACUSANI	173,520.00	359,280.00	532,800.00
410. SALUD SANDIA	159,120.00	61,200.00	220,320.00
411. HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	1,440.00	61,920.00	63,360.00
412. SALUD LAMPA	143,280.00	48,960.00	192,240.00
459. GOBIERNO REGIONAL DEL DEPARTAMENTO DE SAN MARTIN	1,771,920.00	1,610,640.00	3,382,560.00
400. SALUD SAN MARTIN	446,400.00	252,000.00	698,400.00
401. SALUD ALTO MAYO	594,000.00	612,000.00	1,206,000.00
402. SALUD HUALLAGA CENTRAL	356,400.00	180,720.00	537,120.00
403. SALUD ALTO HUALLAGA	110,160.00	225,360.00	335,520.00
404. HOSPITAL II - 2 TARAPOTO	264,960.00	340,560.00	605,520.00
460. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TACNA	951,120.00	604,800.00	1,555,920.00
400. SALUD TACNA	85,680.00	48,960.00	134,640.00
401. HOSPITAL DE APOYO HIPOLITO UNANUE	343,440.00	272,160.00	615,600.00
402. RED DE SALUD TACNA	522,000.00	283,680.00	805,680.00
461. GOBIERNO REGIONAL DEL DEPARTAMENTO DE TUMBES	567,360.00	681,840.00	1,249,200.00
400. SALUD TUMBES	348,480.00	320,400.00	668,880.00
402. HOSPITAL REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA - JAMO II-2 TUMBES	218,880.00	361,440.00	580,320.00
462. GOBIERNO REGIONAL DEL DEPARTAMENTO DE UCAYALI	1,472,400.00	993,600.00	2,466,000.00
400. SALUD UCAYALI	330,480.00	240,480.00	570,960.00
401. HOSPITAL REGIONAL DE PUCALLPA	331,200.00	206,640.00	537,840.00
402. HOSPITAL AMAZONICO	275,040.00	191,520.00	466,560.00
403. DIRECCION DE RED DE SALUD Nº 03 ATALAYA	78,480.00	74,160.00	152,640.00
404. DIRECCION DE RED DE SALUD Nº 04 AGUAYTIA - SAN ALEJANDRO	124,560.00	120,960.00	245,520.00
405. RED DE SALUD Nº 01 CORONEL PORTILLO	332,640.00	159,840.00	492,480.00
463. GOBIERNO REGIONAL DEL DEPARTAMENTO DE LIMA	2,168,640.00	1,603,440.00	3,772,080.00
400. DIRECCION DE SALUD III LIMA NORTE	42,480.00	42,480.00	84,960.00
401. HOSPITAL HUACHO - HUAURA - OYON Y SERVICIOS BASICOS DE SALUD	508,320.00	207,360.00	715,680.00
402. SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS	304,560.00	154,080.00	458,640.00
403. HOSPITAL DE APOYO REZOLA	13,680.00	21,600.00	35,280.00
404. HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BASICOS DE SALUD	388,800.00	556,560.00	945,360.00
405. HOSPITAL CHANCAY Y SERVICIOS BASICOS DE SALUD	241,200.00	99,360.00	340,560.00
406. SERVICIOS BASICOS DE SALUD CHILCA - MALA	88,560.00	69,120.00	157,680.00
407. HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	359,280.00	301,680.00	660,960.00
408. RED DE SALUD HUAROCHIRI	221,760.00	151,200.00	372,960.00
464. GOBIERNO REGIONAL DE LA PROVINCIA CONSTITUCIONAL DEL CALLAO	1,813,680.00	1,654,560.00	3,468,240.00
400. DIRECCION DE SALUD I CALLAO	551,520.00	1,039,680.00	1,591,200.00
401. HOSPITAL DANIEL A. CARRION	839,520.00	290,160.00	1,129,680.00
402. HOSPITAL DE APOYO SAN JOSE	274,320.00	140,400.00	414,720.00
403. HOSPITAL DE VENTANILLA	144,720.00	170,640.00	315,360.00
404. HOSPITAL DE REHABILITACIÓN DEL CALLAO	3,600.00	13,680.00	17,280.00
Total	62,112,240.00	44,236,080.00	106,348,320.00