

08/05/2019

DISTRIBUCION DEL GASTO POR UBICACION GEOGRAFICA

12:39

EJECUCION DEL GASTO

PAGINA: 1

(EN SOLES)

CONSOLIDADO GOBIERNOS LOCALES

| CATEG. GASTO DEPARTAMENTO | FTE. FINANCIAMIENTO | RECURSOS ORDINARIOS | RECURSOS DIRECTAMENTE RECAUDADOS | RECURSOS POR OPERACIONES OFICIALES DE CREDITO | DONACIONES Y TRANSFERENCIAS | RECURSOS DETERMINADOS | TOTAL |
|-----------------------------------|---------------------|-------------------------|--|--|--------------------------------|--------------------------|--------------------------|
| 5 GASTOS CORRIENTES | | 698 078 451.92 | 2 732 534 631.88 | 1 290 314.51 | 47 637 088.31 | 8 349 320 380.91 | 11 828 860 867.53 |
| 01 AMAZONAS | | 11 970 654.85 | 10 180 533.88 | 31 884.29 | 33 415.0 | 111 253 507.97 | 133 469 995.99 |
| 02 ANCASH | | 29 920 045.17 | 73 830 217.36 | | 2 025 982.86 | 460 835 637.72 | 566 611 883.11 |
| 03 APURIMAC | | 21 776 632.02 | 15 766 226.04 | | 1 877 590.09 | 162 530 021.58 | 201 950 469.73 |
| 04 AREQUIPA | | 16 907 370.38 | 129 633 022.58 | | 2 186 463.78 | 409 663 388.48 | 558 390 245.22 |
| 05 AYACUCHO | | 24 431 890.25 | 22 240 192.03 | | 5 491 358.22 | 173 682 845.37 | 225 846 285.87 |
| 06 CAJAMARCA | | 38 674 109.10 | 39 998 581.56 | 15 250.0 | 2 183 791.93 | 498 623 184.85 | 579 494 917.44 |
| 07 PROV.CONSTITUCIONAL DEL CALLAO | | 13 773 499.03 | 172 446 821.72 | | 1 569 060.0 | 369 308 574.40 | 557 097 955.15 |
| 08 CUSCO | | 39 114 857.32 | 122 081 954.35 | 83 741.0 | 3 800 688.47 | 584 756 534.40 | 749 837 775.54 |
| 09 HUANCVELICA | | 23 591 894.32 | 7 075 476.0 | | 414 725.39 | 145 852 978.16 | 176 935 073.87 |
| 10 HUANUCO | | 25 516 471.16 | 21 224 754.57 | | 3 757 223.82 | 216 442 446.85 | 266 940 896.40 |
| 11 ICA | | 11 451 582.30 | 44 752 675.21 | | 275 630.31 | 226 537 647.21 | 283 017 535.03 |
| 12 JUNIN | | 29 183 129.25 | 71 706 246.63 | | 6 497 884.47 | 303 831 351.53 | 411 218 611.88 |
| 13 LA LIBERTAD | | 27 687 460.32 | 110 701 137.83 | | 3 128 572.51 | 465 742 104.04 | 607 259 274.70 |
| 14 LAMBAYEQUE | | 16 716 117.31 | 65 596 614.48 | | 96 932.0 | 204 159 829.50 | 286 569 493.29 |
| 15 LIMA | | 198 783 315.90 | 1 447 996 523.80 | 189 039.22 | 3 169 120.29 | 2 118 224 188.59 | 3 768 362 187.80 |
| 16 LORETO | | 22 306 964.76 | 16 202 018.14 | | 1 055 069.35 | 312 981 617.17 | 352 545 669.42 |
| 17 MADRE DE DIOS | | 2 987 309.07 | 10 019 424.67 | | 13 589.40 | 30 930 444.23 | 43 950 767.37 |
| 18 MOQUEGUA | | 5 287 056.92 | 56 349 246.30 | | 175 628.84 | 78 845 254.91 | 140 657 186.97 |
| 19 PASCO | | 19 699 904.77 | 14 395 126.10 | | 2 548 933.88 | 103 186 783.34 | 139 830 748.09 |
| 20 PIURA | | 51 609 548.97 | 85 690 090.32 | | 726 586.30 | 541 698 785.17 | 679 725 010.76 |
| 21 PUNO | | 27 001 753.01 | 52 090 275.61 | | 2 547 063.28 | 314 684 733.71 | 396 323 825.61 |
| 22 SAN MARTIN | | 18 415 172.84 | 35 550 332.46 | 970 400.0 | 1 651 579.65 | 189 318 040.48 | 245 905 525.43 |
| 23 TACNA | | 5 174 650.03 | 78 242 375.05 | | 933 792.64 | 110 908 347.71 | 195 259 165.43 |
| 24 TUMBES | | 4 448 451.41 | 6 793 416.69 | | 114 013.0 | 73 406 440.73 | 84 762 321.83 |
| 25 UCAYALI | | 11 648 611.46 | 21 971 348.50 | | 1 362 392.83 | 141 915 692.81 | 176 898 045.60 |
| 6 GASTOS DE CAPITAL | | 1 923 082 946.62 | 463 623 114.75 | 3 659 457 151.33 | 1 203 678 465.26 | 7 703 867 092.63 | 14 953 708 770.59 |
| 01 AMAZONAS | | 50 040 638.55 | 3 011 703.65 | 107 648 240.48 | 4 823 966.56 | 144 758 928.31 | 310 283 477.55 |
| 02 ANCASH | | 56 640 552.27 | 16 181 005.29 | 99 362 717.39 | 20 301 352.75 | 733 712 840.81 | 926 198 468.51 |
| 03 APURIMAC | | 80 137 051.35 | 12 471 269.01 | 174 536 253.34 | 18 822 085.76 | 334 991 961.99 | 620 958 621.45 |
| 04 AREQUIPA | | 64 395 180.97 | 96 668 626.51 | 143 532 462.99 | 47 106 639.74 | 568 475 549.52 | 920 178 459.73 |
| 05 AYACUCHO | | 119 110 447.80 | 16 131 041.81 | 174 919 564.04 | 39 183 938.16 | 304 906 012.02 | 654 251 003.83 |
| 06 CAJAMARCA | | 199 539 982.68 | 13 632 293.65 | 237 060 662.85 | 7 266 917.96 | 337 199 996.34 | 794 699 853.48 |
| 07 PROV.CONSTITUCIONAL DEL CALLAO | | 301 091.52 | 643 989.69 | 13 857 801.99 | 776 904.69 | 79 203 427.88 | 94 783 215.77 |
| 08 CUSCO | | 129 959 742.92 | 63 955 570.57 | 216 702 652.30 | 48 339 846.49 | 1 342 934 829.35 | 1 801 892 641.63 |
| 09 HUANCVELICA | | 79 785 300.32 | 12 237 099.11 | 95 321 769.34 | 27 440 642.02 | 235 959 795.25 | 450 744 606.04 |
| 10 HUANUCO | | 135 986 518.20 | 1 999 763.48 | 151 311 594.45 | 25 920 444.09 | 232 256 510.19 | 547 474 830.41 |
| 11 ICA | | 24 235 862.01 | 9 406 234.69 | 75 970 001.75 | 2 969 524.58 | 190 298 941.75 | 302 880 564.78 |
| 12 JUNIN | | 44 938 913.33 | 27 504 552.43 | 129 474 163.96 | 29 105 038.91 | 369 094 039.06 | 600 116 707.69 |
| 13 LA LIBERTAD | | 134 691 202.91 | 18 982 379.58 | 229 811 293.32 | 51 449 232.92 | 340 201 328.55 | 775 135 437.28 |
| 14 LAMBAYEQUE | | 58 144 272.35 | 3 605 925.78 | 125 065 684.02 | 5 441 491.62 | 121 259 651.90 | 313 517 025.67 |
| 15 LIMA | | 226 418 275.85 | 94 460 051.38 | 733 929 211.62 | 738 343 808.85 | 851 729 967.07 | 2 644 881 314.77 |
| 16 LORETO | | 82 413 930.78 | 451 616.11 | 158 100 876.94 | 14 631 903.16 | 102 367 014.90 | 357 965 341.89 |
| 17 MADRE DE DIOS | | 11 374 858.93 | 5 888 476.40 | 6 928 169.61 | 5 872 284.80 | 22 794 757.03 | 52 858 546.77 |
| 18 MOQUEGUA | | 3 345 131.62 | 5 380 197.25 | 59 648 312.52 | 1 738 615.67 | 122 511 342.28 | 192 623 599.34 |
| 19 PASCO | | 19 328 852.74 | 4 639 221.61 | 34 566 107.78 | 10 581 335.58 | 84 571 318.89 | 153 686 836.60 |
| 20 PIURA | | 211 413 315.09 | 24 296 163.0 | 195 518 584.23 | 18 245 786.25 | 323 075 584.31 | 772 549 432.88 |
| 21 PUNO | | 43 570 929.55 | 17 106 657.72 | 138 497 079.31 | 45 658 722.53 | 372 058 369.60 | 616 891 758.71 |
| 22 SAN MARTIN | | 103 900 690.57 | 2 693 899.59 | 170 481 975.02 | 27 719 266.53 | 202 697 575.79 | 507 493 407.50 |
| 23 TACNA | | 11 829 987.73 | 11 671 893.57 | 78 379 646.40 | 3 179 116.02 | 116 406 754.12 | 221 467 397.84 |
| 24 TUMBES | | 11 369 692.12 | 229 968.63 | 19 807 771.64 | 1 089 332.02 | 70 546 903.73 | 103 043 668.14 |
| 25 UCAYALI | | 20 210 524.46 | 373 514.24 | 89 024 554.04 | 7 670 267.60 | 99 853 691.99 | 217 132 552.33 |

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EJECUCION DEL GASTO

(EN SOLES)

CONSOLIDADO GOBIERNOS LOCALES

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|------------------------------|--------------------------------|------------------------|--|--|--------------------------------|--------------------------|--------------------------|--------------------------|
| 7 | SERVICIO DE LA DEUDA | | 223 696.05 | | 139 857 469.11 | 270 548 324.13 | 410 629 489.29 | |
| 01 | AMAZONAS | | | | | 4 273 670.26 | 4 273 670.26 | |
| 02 | ANCASH | | | | | 25 269 647.84 | 25 269 647.84 | |
| 04 | AREQUIPA | | | | | 35 087 351.91 | 35 087 351.91 | |
| 05 | AYACUCHO | | | | | 928 040.88 | 928 040.88 | |
| 06 | CAJAMARCA | | 163 000.0 | | | 7 331 069.02 | 7 494 069.02 | |
| 07 | PROV.CONSTITUCIONAL DEL CALLAO | | | | | 15 685 184.85 | 15 685 184.85 | |
| 08 | CUSCO | | | | | 29 673 843.98 | 29 673 843.98 | |
| 09 | HUANCAVELICA | | | | | 4 278 560.05 | 4 278 560.05 | |
| 10 | HUANUCO | | | | | 7 735 507.46 | 7 735 507.46 | |
| 11 | ICA | | | | | 4 317 849.11 | 4 317 849.11 | |
| 12 | JUNIN | | | | | 2 300 725.99 | 2 300 725.99 | |
| 13 | LA LIBERTAD | | | | | 6 287 628.25 | 6 287 628.25 | |
| 15 | LIMA | | | | 139 857 469.11 | 43 005 593.0 | 182 863 062.11 | |
| 16 | LORETO | | | | | 5 854 738.92 | 5 854 738.92 | |
| 18 | MOQUEGUA | | | | | 16 564 562.17 | 16 564 562.17 | |
| 19 | PASCO | | | | | 7 033 009.23 | 7 033 009.23 | |
| 20 | PIURA | | 60 696.05 | | | 14 749 782.49 | 14 810 478.54 | |
| 21 | PUNO | | | | | 4 777 514.79 | 4 777 514.79 | |
| 22 | SAN MARTIN | | | | | 3 024 613.83 | 3 024 613.83 | |
| 23 | TACNA | | | | | 12 649 968.73 | 12 649 968.73 | |
| 24 | TUMBES | | | | | 187 569.74 | 187 569.74 | |
| 25 | UCAYALI | | | | | 19 531 891.63 | 19 531 891.63 | |
| TOTAL GENERAL | | | 2 621 161 398.54 | 3 196 381 442.68 | 3 660 747 465.84 | 1 391 173 022.68 | 16 323 735 797.67 | 27 193 199 127.41 |