

RESUMEN DE RECAUDACION DE INGRESOS - 2020 DEL MES DE ENERO A MARZO (EN NUEVOS SOLES) CONSOLIDADO

SECTOR : 09 ECONOMIA Y FINANZAS
 PLIEGO : 009 M. DE ECONOMIA Y FINANZAS

CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	RECAUDADO %
1.3	0	2,018.40	432,345.93	69,640.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,004.94	-504,004.94	0.00
1.3.2	0	2,018.40	5,150.41	2,373.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,542.41	-9,542.41	0.00
1.3.2.10	0	2,018.40	5,150.41	2,373.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,542.41	-9,542.41	0.00
1.3.2.10.1	0	2,018.40	5,150.41	2,373.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,542.41	-9,542.41	0.00
1.3.2.10.1.11	0	2,018.40	5,150.41	2,373.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,542.41	-9,542.41	0.00
1.3.3	0	0.00	427,195.52	67,267.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,462.53	-494,462.53	0.00
1.3.3.9	0	0.00	427,195.52	67,267.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,462.53	-494,462.53	0.00
1.3.3.9.2	0	0.00	427,195.52	67,267.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,462.53	-494,462.53	0.00
1.3.3.9.2.26	0	0.00	427,195.52	67,267.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,462.53	-494,462.53	0.00
1.4	5,328,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,328,000.00	0.00
1.4.1	5,328,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,328,000.00	0.00
1.4.1.2	5,328,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,328,000.00	0.00
1.4.1.2.2	5,328,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,328,000.00	0.00
1.4.1.2.2.1	5,328,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,328,000.00	0.00
1.5	38,672,865	85,477,378.08	3,691,965.36	3,588,290.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,737,634.07	-54,064,769.07	239.80
1.5.1	0	80,816,609.35	95,790.12	86,507.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,998,906.76	-80,998,906.76	0.00
1.5.1.1	0	80,816,609.35	95,790.12	86,507.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,998,906.76	-80,998,906.76	0.00
1.5.1.1.1	0	98,694.03	95,790.12	86,507.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,991.44	-280,991.44	0.00
1.5.1.1.1.1	0	98,694.03	95,790.12	86,507.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,991.44	-280,991.44	0.00
1.5.1.1.3	0	80,717,915.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,717,915.32	-80,717,915.32	0.00
1.5.1.1.3.1	0	80,717,915.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,717,915.32	-80,717,915.32	0.00
1.5.2	0	2,914.76	-2,914.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.2.1	0	2,914.76	-2,914.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.2.1.1	0	2,914.76	-2,914.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.2.1.1.1	0	2,914.76	-2,914.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.5	38,672,865	4,657,853.97	3,599,090.00	3,481,783.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,738,727.31	26,934,137.69	30.35
1.5.5.1	38,672,865	4,657,853.97	3,599,090.00	3,481,783.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,738,727.31	26,934,137.69	30.35
1.5.5.1.4	38,672,865	4,657,853.97	3,599,090.00	3,481,783.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,738,727.31	26,934,137.69	30.35
1.5.5.1.4.8	38,672,865	4,657,853.97	3,599,090.00	3,481,783.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,738,727.31	26,934,137.69	30.35
1.8	12,006,766.102	0.00	5,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,082,000.00	12,001,684.102	0.04
1.8.1	1,944,131.508	0.00	5,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,082,000.00	1,939,049.508	0.26

RESUMEN DE RECAUDACION DE INGRESOS - 2020
DEL MES DE ENERO A MARZO
 (EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 09 ECONOMIA Y FINANZAS
 PLIEGO : 009 M. DE ECONOMIA Y FINANZAS

CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
RESUMEN ..																
TOTAL FUENTE	12,050,766,967	6,073,156,242.20	8,771,343.05	3,630,276.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,085,557,861.35	5,965,209,105.65	50.51
TOTAL	12,050,766,967	6,073,156,242.20	8,771,343.05	3,630,276.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,085,557,861.35	5,965,209,105.65	50.51