

CONSUMO DE ENERGIA ELECTRICA - 2020

Locales Propios

| LOCAL: | | Sede Central y Universal | | | | | | | | | | | | Casa Grace | | | | | | | | | | | | | |
|------------------|------------------|--------------------------|---------------------------|---------------|----------------|------------------|-----------------------|---------------------------|---------------|---------------|------------------|-----------------------|---------------------------|------------|---------------|------------------|-----------------------|---------------------------|----------|---------------|------------------|-----------------------|---------------------------|--------------|---------------|---------------|------|
| SUMINISTRO | | 0692296 | | | | | | 2325651 | | | | | | 1750319 | | | | | | 005936 | | | 2707048 | | | | |
| : | | MT3 | | | | | | MT3 | | | | | | BT3 | | | | | | BT4 | | | BT4 | | | | |
| MESES | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | | |
| | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | |
| 1 | ENERO | 627 | 65,041.16 | 27,720.00 | 128,580.00 | 156,300.00 | 139 | 16,187.51 | 3,717.15 | 21,786.97 | 25,504.12 | 596 | 4,352.49 | 971.45 | 5,643.49 | 6,614.94 | 0 | 82.43 | 1.00 | 3.00 | 4.00 | 149 | 13,342.30 | 3,762.00 | 17,792.00 | 21,554.00 | |
| 2 | FEBRERO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 3 | MARZO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 4 | ABRIL | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 5 | MAYO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 6 | JUNIO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 7 | JULIO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 8 | AGOSTO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 9 | SEPTIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 10 | OCTUBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 11 | NOVIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| 12 | DICIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 |
| TOTAL S/. | | | 65,041.16 | 27,720 | 128,580 | 156,300 | 16,187.51 | 3,717 | 21,787 | 25,504 | 4,352.49 | 971 | 5,643 | | | | 82.43 | 1 | 3 | | | | 13,342.30 | 3,762 | 17,792 | 21,554 | |

| LOCAL: | | Edificio Mercury | | | | | | Centro de Capacitaciones | | | | | | T. F. Miraflores | | | | | | T. F. San Isidro | | | | | | | | | | | |
|------------------|------------------|-----------------------|---------------------------|--------------|---------------|------------------|-----------------------|---------------------------|---------------|---------------|------------------|-----------------------|---------------------------|------------------|-----------------|------------------|-----------------------|---------------------------|----------|------------------|------------------|-----------------------|---------------------------|------------|---------------|----------|------|--|--|--|--|
| SUMINISTRO | | 0359529 | | | | | | 1665644 | | | | | | 350120 | | | | | | 350116 | | | | | | 130791 | | | | | |
| : | | MT2 | | | | | | MT2 | | | | | | BT4 | | | | | | BT4 | | | | | | BT3 | | | | | |
| MESES | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | | | | | | |
| | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | | | | |
| 1 | ENERO | 2 | 22,262.34 | 9,020.00 | 45,740.00 | 54,760.00 | 15 | 12,722.64 | 3,540.00 | 18,080.00 | 21,620.00 | 75 | 9,658.78 | 2,770.00 | 11,800.00 | 14,570.00 | 58 | 6,196.43 | 1,270.00 | 7,060.00 | 8,330.00 | 77 | 4,018.65 | 996.00 | 4,749.00 | 5,745.00 | | | | | |
| 2 | FEBRERO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 3 | MARZO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 4 | ABRIL | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 5 | MAYO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 6 | JUNIO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 7 | JULIO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 8 | AGOSTO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 9 | SEPTIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 10 | OCTUBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 11 | NOVIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 12 | DICIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| TOTAL S/. | | | 22,262.34 | 9,020 | 45,740 | | 12,722.64 | 3,540 | 18,080 | | 9,658.78 | 2,770 | 11,800 | | 6,196.43 | 1,270 | 7,060 | | | | | | 4,018.65 | 996 | 4,749 | | | | | | |

Locales Propios

| LOCAL: | | Archivo Central | | | | | | Archivo Omega | | | | | | Almacen Callao | | | | | | Sede Alterna | | | | | | Sede Chorrillos | | | | | |
|------------------|------------------|-----------------------|---------------------------|------------|---------------|------------------|-----------------------|---------------------------|------------|---------------|------------------|-----------------------|---------------------------|----------------|---------------|------------------|-----------------------|---------------------------|------|---------------|------------------|-----------------------|---------------------------|----------|---------------|-----------------|------|--|--|--|--|
| SUMINISTRO | | 1299397 | | | | | | 2331646 | | | | | | 0113810 | | | | | | 427424 | | | | | | 440803 | | | | | |
| : | | BT3 | | | | | | BT3 | | | | | | BT4 | | | | | | BT5B | | | | | | BT5B | | | | | |
| MESES | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | Nº DE TRABA JAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | | | | | | |
| | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | HP | HFP | Energía Total | | | | | | |
| 1 | ENERO | 11 | 2,841.65 | 432.00 | 2,949.20 | 3,381.20 | 4 | 743.51 | 122.80 | 683.60 | 806.40 | 4 | 637.59 | 124.00 | 348.00 | 472.00 | 8 | 486.30 | 0.00 | 698.00 | 698.00 | 2 | 5.60 | 0.00 | 0.00 | 0.00 | | | | | |
| 2 | FEBRERO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 3 | MARZO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 4 | ABRIL | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 5 | MAYO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 6 | JUNIO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 7 | JULIO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 8 | AGOSTO | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 9 | SEPTIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 10 | OCTUBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 11 | NOVIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| 12 | DICIEMBRE | | | | | 0.00 | | | | | 0.00 | | | | | | | | | | | | | | | | 0.00 | | | | |
| TOTAL S/. | | | 2,841.65 | 432 | 2,949 | | 743.51 | 123 | 684 | | 637.59 | 124 | 348 | | 486.30 | 0 | 698 | | | | | 5.60 | 0 | 0 | 0 | | | | | | |

CONSUMO DE AGUA - 2020

| LOCAL: | | Sede Central y Universal | | | | | | | | | Edificio Mercury | | | | | |
|------------------|-----------------|--------------------------|-------------|-----------------|---------------------|--------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|---------------|
| SUMINISTRO | | 3222881 - 9 | | | 3001543 - 2 | | | 3012923 - 3 | | | 3027900 - 4 | | | 3050227 - 2 | | |
| FACTURACION : | | Lectura | | | Lectura | | | Lectura | | | Lectura | | | Lectura | | |
| MESES | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | |
| 1 | ENERO | 766 | 530 | 3274.90 | 596 | 1298 | 8,011.80 | 0 | 0 | 5.90 | 0 | 0 | 5.90 | 2 | 19 | 123.20 |
| 2 | FEBRERO | | | | | | | | | | | | | | | |
| 3 | MARZO | | | | | | | | | | | | | | | |
| 4 | ABRIL | | | | | | | | | | | | | | | |
| 5 | MAYO | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 530 | 3,274.90 | | 1,298 | 8,011.80 | | 0 | 5.90 | | 0 | 5.90 | | 19 | 123.20 |

| LOCAL: | | Casona Grace | | | Centro de Cap. | | | T.F. Miraflores | | | T.F. San Isidro | | | Archivo Omega | | |
|------------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|--------------|
| SUMINISTRO | | 3026871 - 8 | | | 3023656 - 6 | | | 2502244 - 3 | | | 2541159 - 6 | | | 2041440-5 | | |
| FACTURACION : | | Lectura | | | Lectura | | | Lectura | | | Lectura | | | Lectura | | |
| MESES | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | |
| 1 | ENERO | 149 | 124 | 770.80 | 15 | 104 | 647.40 | 133 | 200 | 1240.30 | 77 | 132 | 822.20 | 4 | 7 | 49.20 |
| 2 | FEBRERO | | | | | | | | | | | | | | | |
| 3 | MARZO | | | | | | | | | | | | | | | |
| 4 | ABRIL | | | | | | | | | | | | | | | |
| 5 | MAYO | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 124 | 770.80 | | 104 | 647.40 | | 200 | 1,240.30 | | 132 | 822.20 | | 7 | 49.20 |

| LOCAL: | | Archivo Central | | | | | | Almacen Callao | | | Sede Alterna | | | Sede María Angola | | |
|------------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-----------------|---------------------|-------------|-------------|
| SUMINISTRO | | 4112368-8 | | | 4113296-0 | | | 2038768 - 4 | | | 3187065-2 | | | 2515521-9 | | |
| FACTURACIÓN : | | Lectura | | | Lectura | | | Lectura | | | Lectura | | | Lectura | | |
| MESES | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | |
| 1 | ENERO | 6 | 17 | 110.80 | 5 | 42 | 265.00 | 4 | 11 | 73.80 | 8 | 20 | 129.30 | 0 | 0 | 5.90 |
| 2 | FEBRERO | | | | | | | | | | | | | | | |
| 3 | MARZO | | | | | | | | | | | | | | | |
| 4 | ABRIL | | | | | | | | | | | | | | | |
| 5 | MAYO | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 17 | 110.80 | | 42 | 265.00 | | 11 | 73.80 | | 20 | 129.30 | | 0 | 5.90 |

CONSUMO DE COMBUSTIBLE 2020

| Mes | Consumo y Costo de combustible por tipo | | | |
|-------|---|---------------|----------------------|--------------|
| | Gasohol 97 Octanos | | Diesel B5 S50 | |
| | <u>Gls. (G97)</u> | <u>S/.</u> | <u>Gls. (B5 S50)</u> | <u>S/.</u> |
| Enero | 805.892 | S/. 13,861.34 | 83.297 | S/. 1,082.03 |
| TOTAL | 805.892 | S/. 13,861.34 | 83.297 | S/. 1,082.03 |