

**CONSUMO DE ENERGIA ELECTRICA 2015
COMPARACION MENSUAL AÑOS 2014 - 2015**

| INMUEBLES | JR. JUNIN Nº 319 | | | | | | LAMPA 277 (UNIV.) PISO 8 | | | | | | | | |
|------------------|-------------------|-------------------|---------------------------------|------------------|------------------|---------------------------------|--------------------------|-----------------|---------------------------------|-----------------|--------------|---------------------------------|---------------|---------------|---------------------------------|
| | 682296 | | | 731451 | | | 250797 | | | 250394 | | | 256831 | | |
| MESES | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 20,115.00 | 51,731.00 | 31,616.00 | 8,820.50 | 8,483.00 | -127.50 | 540.00 | 861.00 | 441.00 | 378.00 | 0.00 | -378.00 | 15.00 | 336.50 | 321.50 |
| 2 FEBRERO | 21,174.50 | 83,396.00 | 42,221.50 | 8,520.00 | 14,800.00 | 6,080.00 | 521.50 | 1,896.00 | 1,173.50 | 335.50 | 6.50 | -329.00 | 17.50 | 42.50 | 25.00 |
| 3 MARZO | 22,662.00 | 72,396.50 | 49,734.50 | 8,954.50 | 19,026.00 | 10,071.50 | 648.00 | 1,612.50 | 966.00 | 365.00 | 4.50 | -390.50 | 18.50 | 42.50 | 24.00 |
| 4 ABRIL | 23,890.00 | 88,573.50 | 44,683.50 | 8,109.50 | 18,685.50 | 10,458.00 | 839.50 | 1,858.00 | 1,018.50 | 468.00 | 4.50 | -483.50 | 48.00 | 62.00 | 14.00 |
| 5 MAYO | 23,909.50 | | | 6,889.00 | | | 759.50 | | | 390.00 | | | 40.80 | | |
| 6 JUNIO | 35,329.00 | | | 5,917.50 | | | 783.00 | | | 411.00 | | | 36.50 | | |
| 7 JULIO | 43,819.00 | | | 3,327.50 | | | 768.00 | | | 436.80 | | | 38.00 | | |
| 8 AGOSTO | 46,380.50 | | | 4,400.00 | | | 772.00 | | | 297.00 | | | 39.80 | | |
| 9 SEPTIEMBRE | 46,431.50 | | | 3,985.50 | | | 840.00 | | | 18.00 | | | 46.80 | | |
| 10 OCTUBRE | 47,346.00 | | | 3,028.00 | | | 1,062.00 | | | 4.50 | | | 206.50 | | |
| 11 NOVIEMBRE | 45,382.50 | | | 2,782.50 | | | 1,109.80 | | | 4.80 | | | 171.50 | | |
| 12 DICIEMBRE | 48,102.60 | | | 3,122.50 | | | 832.50 | | | 13.00 | | | 88.50 | | |
| TOTAL S/. | 422,138.00 | 256,097.00 | 166,041.00 | 67,038.00 | 58,674.50 | 26,470.00 | 9,474.00 | 6,144.50 | 3,597.00 | 3,151.00 | 15.50 | -1,559.00 | 788.50 | 483.50 | 384.60 |

| INMUEBLES | JR. LAMPA Nº 277 - PISO 8 | | | JR. LAMPA Nº 274 | | | JR. LAMPA Nº 277 - PISO 5 | | | | | | | | |
|------------------|---------------------------|-----------------|---------------------------------|------------------|-----------------|---------------------------------|---------------------------|--------------|---------------------------------|-----------------|--------------|---------------------------------|-----------------|--------------|---------------------------------|
| | 252825 | | | 160544 | | | 175640 | | | 125641 | | | 175647 | | |
| MESES | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 992.00 | 763.00 | -239.00 | 387.00 | 311.50 | -75.50 | 509.50 | 0.00 | -509.50 | 293.00 | 0.00 | -293.00 | 277.50 | 0.00 | -277.50 |
| 2 FEBRERO | 1,012.00 | 464.00 | -548.00 | 328.50 | 314.00 | -15.00 | 534.00 | 7.00 | -527.00 | 317.00 | 6.50 | -310.50 | 302.50 | 6.00 | -296.50 |
| 3 MARZO | 884.00 | 0.00 | -884.00 | 286.50 | 291.50 | 3.00 | 589.50 | 4.50 | -585.00 | 344.50 | 4.50 | -340.00 | 328.50 | 4.50 | -324.00 |
| 4 ABRIL | 793.00 | 0.00 | -793.00 | 375.50 | 339.50 | -36.00 | 634.00 | 4.50 | -629.50 | 387.50 | 4.50 | -383.00 | 375.00 | 4.50 | -370.50 |
| 5 MAYO | 689.50 | | | 355.00 | | | 596.00 | | | 379.50 | | | 357.50 | | |
| 6 JUNIO | 726.00 | | | 372.50 | | | 616.50 | | | 398.50 | | | 407.00 | | |
| 7 JULIO | 608.50 | | | 370.50 | | | 617.00 | | | 386.00 | | | 372.00 | | |
| 8 AGOSTO | 624.80 | | | 374.00 | | | 310.50 | | | 317.50 | | | 289.50 | | |
| 9 SEPTIEMBRE | 471.00 | | | 301.00 | | | 194.00 | | | 274.50 | | | 184.50 | | |
| 10 OCTUBRE | 304.50 | | | 370.50 | | | 4.50 | | | 5.00 | | | 5.00 | | |
| 11 NOVIEMBRE | 217.00 | | | 322.00 | | | 4.50 | | | 4.80 | | | 4.50 | | |
| 12 DICIEMBRE | 441.50 | | | 328.50 | | | 16.00 | | | 14.00 | | | 13.50 | | |
| TOTAL S/. | 7,663.50 | 1,217.00 | -2,464.00 | 4,174.50 | 1,267.00 | -123.50 | 4,606.00 | 16.00 | -2,231.00 | 3,101.50 | 15.50 | -1,326.50 | 2,907.00 | 15.00 | -1,268.50 |

| INMUEBLES | JR. LAMPA Nº 277 | | | | | | JR. LAMPA Nº 277 - PISO 6 | | | | | | JR. LAMPA Nº 273 - PISO 6 | | |
|------------------|------------------|-------------|---------------------------------|-----------------|-------------|---------------------------------|---------------------------|-------------|---------------------------------|--------------|--------------|---------------------------------|---------------------------|--------------|---------------------------------|
| | 1733773 | | | 1733768 | | | 258594 | | | 258597 | | | 235895 | | |
| MESES | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 764.00 | 0.00 | -764.00 | 465.50 | 0.00 | -465.50 | 519.50 | 0.00 | -519.50 | 4.50 | 4.00 | -0.50 | 4.60 | 4.50 | 0.00 |
| 2 FEBRERO | 739.50 | 0.00 | -739.50 | 434.80 | 0.00 | -434.80 | 478.50 | 0.00 | -478.50 | 4.00 | 4.80 | 0.80 | 4.50 | 4.00 | -0.50 |
| 3 MARZO | 779.50 | 0.00 | -779.50 | 484.00 | 0.00 | -484.00 | 519.50 | 0.00 | -519.50 | 4.50 | 4.50 | 0.00 | 4.00 | 4.50 | 0.50 |
| 4 ABRIL | 837.00 | 0.00 | -837.00 | 532.00 | 0.00 | -532.00 | 527.00 | 0.00 | -527.00 | 4.50 | 4.50 | 0.00 | 4.60 | 4.80 | 0.00 |
| 5 MAYO | 762.50 | | | 462.50 | | | 514.00 | | | 4.50 | | | 4.80 | | |
| 6 JUNIO | 783.00 | | | 475.00 | | | 581.50 | | | 4.50 | | | 4.00 | | |
| 7 JULIO | 764.00 | | | 433.50 | | | 578.50 | | | 4.50 | | | 4.50 | | |
| 8 AGOSTO | 628.00 | | | 306.50 | | | 374.00 | | | 4.80 | | | 4.50 | | |
| 9 SEPTIEMBRE | 717.50 | | | 423.60 | | | 479.00 | | | 4.00 | | | 4.60 | | |
| 10 OCTUBRE | 0.00 | | | 0.00 | | | 0.00 | | | 4.50 | | | 4.00 | | |
| 11 NOVIEMBRE | 0.00 | | | 0.00 | | | 0.00 | | | 4.90 | | | 4.80 | | |
| 12 DICIEMBRE | 0.00 | | | 0.00 | | | 0.00 | | | 4.50 | | | 4.80 | | |
| TOTAL S/. | 6,795.00 | 0.00 | -3,120.00 | 4,007.00 | 0.00 | -1,806.00 | 4,569.50 | 0.00 | -2,042.50 | 52.50 | 17.50 | 0.00 | 52.50 | 17.50 | 0.00 |



**CONSUMO DE ENERGIA ELECTRICA 2015
COMPARACION MENSUAL AÑOS 2014 - 2015**

| INMUEBLES | | | | JR. LAMPA Nº 277-C | | | JR. LAMPA Nº 580 | | | JR. LAMPA Nº 277 - 2 Y 3 PISO | | | JR. LAMPA Nº 277 - PISO 6 | | | |
|------------------|-------------|------------------|---------------------------------|--------------------|-----------------|---------------------------------|------------------|------------------|---------------------------------|-------------------------------|------------------|---------------------------------|---------------------------|---------------|---------------------------------|----------------|
| SUMINISTRADO | | | | 173775 | | | 1996 | | | 181265 | | | 259166 | | | |
| MESES | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | |
| 1 | ENERO | 1,789.50 | 1,469.50 | -320.00 | 572.50 | 0.00 | -572.50 | 1,713.50 | 2,083.50 | 370.00 | 2,206.00 | 963.50 | -1,342.50 | 83.50 | 0.00 | -83.50 |
| 2 | FEBRERO | 1,604.00 | 1,332.50 | -271.50 | 557.50 | 0.00 | -557.50 | 1,770.50 | 1,772.50 | 2.00 | 2,227.00 | 488.50 | -2,038.50 | 4.50 | 4.50 | 0.00 |
| 3 | MARZO | 1,873.50 | 1,166.00 | -417.50 | 553.50 | 0.00 | -553.50 | 1,882.00 | 2,487.50 | 605.50 | 2,573.50 | 8.00 | -2,885.50 | 113.00 | 4.50 | -108.50 |
| 4 | ABRIL | 1,917.50 | 1,091.00 | -826.50 | 593.00 | 0.00 | -593.00 | 1,995.50 | 2,817.00 | 821.50 | 2,798.50 | 7.50 | -2,791.00 | 71.00 | 4.50 | -66.50 |
| 5 | MAYO | 1,787.00 | | | 582.00 | | | 2,220.00 | | | 2,682.00 | | | 80.50 | | |
| 6 | JUNIO | 1,714.00 | | | 574.00 | | | 2,118.50 | | | 2,599.00 | | | 86.50 | | |
| 7 | JULIO | 1,475.00 | | | 560.50 | | | 2,204.50 | | | 2,814.00 | | | 87.00 | | |
| 8 | AGOSTO | 1,730.00 | | | 400.00 | | | 2,208.50 | | | 2,710.50 | | | 52.00 | | |
| 9 | SEPTIEMBRE | 1,578.00 | | | 514.50 | | | 2,350.50 | | | 2,656.00 | | | 4.00 | | |
| 10 | OCTUBRE | 1,152.50 | | | 0.00 | | | 2,632.00 | | | 963.00 | | | 4.50 | | |
| 11 | NOVIEMBRE | 885.50 | | | 0.00 | | | 2,474.00 | | | 955.00 | | | 4.50 | | |
| 12 | DICIEMBRE | 1,321.00 | | | 0.00 | | | 2,157.50 | | | 942.50 | | | 9.50 | | |
| TOTAL S/. | | 18,528.50 | 5,049.00 | -1,845.50 | 4,877.50 | 0.00 | -2,276.50 | 25,787.50 | 8,960.50 | 1,629.00 | 25,516.00 | 1,457.50 | -8,737.50 | 582.50 | 13.50 | -240.50 |

| INMUEBLES | | | | JR. LAMPA Nº 277 (UNIV.) PISO 6 | | | JR. A. MIROQUESADA Nº 320 | | | AV. JAVIER PRADO OESTE Nº 1115-SAN ISIDRO | | | | | | |
|------------------|-------------|-----------------|---------------------------------|---------------------------------|-----------------|---------------------------------|---------------------------|---------------|---------------------------------|---|-------------------|---------------------------------|------------------|------------------|---------------------------------|-----------------|
| SUMINISTRADO | | | | 256595 | | | 258019 | | | 339599 | | | 130791 | | | |
| MESES | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | |
| 1 | ENERO | 703.00 | 0.00 | -703.00 | 233.00 | 0.00 | -333.00 | 98.00 | 0.00 | -98.00 | 14,798.00 | 18,917.00 | 4,119.00 | 3,355.40 | 3,263.50 | -91.90 |
| 2 | FEBRERO | 648.00 | 0.00 | -648.00 | 233.00 | 5.50 | -227.50 | 101.50 | 6.00 | -95.50 | 14,261.00 | 17,280.50 | 3,019.50 | 3,804.80 | 4,387.80 | 583.00 |
| 3 | MARZO | 637.00 | 0.00 | -637.00 | 221.00 | 4.50 | -216.50 | 105.00 | 4.50 | -100.50 | 16,128.00 | 20,019.50 | 4,891.50 | 3,705.70 | 4,384.00 | 678.30 |
| 4 | ABRIL | 734.00 | 0.00 | -734.00 | 287.00 | 4.50 | -262.50 | 103.00 | 4.50 | -98.50 | 16,450.50 | 20,037.50 | 3,587.00 | 3,489.20 | 4,226.80 | 737.60 |
| 5 | MAYO | 878.50 | | | 209.50 | | | 97.50 | | | 16,988.00 | | | 3,338.50 | | |
| 6 | JUNIO | 700.00 | | | 223.00 | | | 109.00 | | | 15,781.50 | | | 3,380.50 | | |
| 7 | JULIO | 721.50 | | | 246.00 | | | 110.00 | | | 17,806.00 | | | 3,309.20 | | |
| 8 | AGOSTO | 423.50 | | | 190.00 | | | 74.00 | | | 18,271.50 | | | 2,919.30 | | |
| 9 | SEPTIEMBRE | 617.80 | | | 4.00 | | | 4.50 | | | 16,813.50 | | | 2,808.70 | | |
| 10 | OCTUBRE | 0.00 | | | 4.50 | | | 4.50 | | | 17,037.00 | | | 2,847.20 | | |
| 11 | NOVIEMBRE | 0.00 | | | 4.50 | | | 4.50 | | | 17,184.50 | | | 2,882.00 | | |
| 12 | DICIEMBRE | 0.00 | | | 11.00 | | | 10.00 | | | 16,858.00 | | | 2,806.90 | | |
| TOTAL S/. | | 5,861.00 | 0.00 | -2,720.00 | 1,808.50 | 14.50 | -929.50 | 819.00 | 14.00 | -390.50 | 193,767.50 | 76,253.50 | 15,615.00 | 38,225.50 | 16,241.90 | 1,886.70 |

| INMUEBLES | | | | JR. LAMPA Nº 277 - PISO 3 | | | JR. DIEZ CANSECO Nº 250 - MIRAFLORES | | | CALLE OMEGA 277 URIB. PQUE. IND. - CALLAO | | | | | | |
|------------------|-------------|-----------------|---------------------------------|---------------------------|------------------|---------------------------------|--------------------------------------|------------------|---------------------------------|---|------------------|---------------------------------|-----------------|-----------------|---------------------------------|-----------------|
| SUMINISTRADO | | | | 173810 | | | 175019 | | | 150116 | | | 2231546 | | | |
| MESES | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | |
| 1 | ENERO | 203.50 | 136.00 | -67.50 | 5,910.50 | 2,851.50 | -4,259.00 | 5,738.10 | 6,454.40 | 716.30 | 4,407.60 | 3,388.80 | -1,039.00 | 0.00 | 524.00 | 524.00 |
| 2 | FEBRERO | 187.00 | 121.50 | -65.50 | 5,814.50 | 4,148.00 | -4,885.50 | 5,782.40 | 3,534.30 | -2,248.10 | 5,167.00 | 5,897.30 | 740.30 | 0.00 | 614.00 | 614.00 |
| 3 | MARZO | 187.00 | 127.50 | -59.50 | 5,721.00 | 5,084.00 | -4,857.00 | 5,794.60 | 6,464.30 | 669.70 | 5,141.30 | 5,114.50 | 973.20 | 0.00 | 577.50 | 577.50 |
| 4 | ABRIL | 228.00 | 146.80 | -81.20 | 10,314.00 | 5,030.50 | -5,283.50 | 5,932.80 | 6,794.60 | 861.80 | 4,895.10 | 3,762.90 | -1,107.00 | 10.50 | 586.00 | 545.50 |
| 5 | MAYO | 246.50 | | | 3,747.50 | | | 6,026.30 | | | 3,607.80 | | | 72.00 | | |
| 6 | JUNIO | 237.00 | | | 7,891.50 | | | 6,152.40 | | | 3,284.10 | | | 186.00 | | |
| 7 | JULIO | 225.00 | | | 7,479.50 | | | 6,708.40 | | | 2,977.00 | | | 880.50 | | |
| 8 | AGOSTO | 209.50 | | | 5,482.00 | | | 5,644.80 | | | 2,485.70 | | | 745.00 | | |
| 9 | SEPTIEMBRE | 130.50 | | | 4,885.00 | | | 5,417.10 | | | 2,229.80 | | | 0.00 | | |
| 10 | OCTUBRE | 135.00 | | | 3,774.50 | | | 5,535.60 | | | 2,041.40 | | | 943.00 | | |
| 11 | NOVIEMBRE | 135.00 | | | 3,448.50 | | | 6,261.00 | | | 1,888.20 | | | 673.50 | | |
| 12 | DICIEMBRE | 151.50 | | | 3,062.00 | | | 6,231.60 | | | 2,113.60 | | | 604.00 | | |
| TOTAL S/. | | 2,287.00 | 631.50 | -284.00 | 79,978.50 | 16,885.00 | -18,875.00 | 72,225.30 | 23,247.60 | -1.30 | 40,087.50 | 21,143.00 | 1,842.00 | 3,914.60 | 2,371.50 | 2,361.00 |



CONSUMO DE ENERGIA ELECTRICA 2015
COMPARACION MENSUAL AÑOS 2014 - 2015

| INMUEBLES | | BAMBUES ESQ. CALLE 7 URB. LOS SIRIUS-LA MOLINA | | |
|-------------|-------------|--|---------------------------------|----------|
| ADMINISTRIO | | 190797 | | |
| MESES | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | |
| 1 | ENERO | 846.30 | 1,977.40 | 1,331.10 |
| 2 | FEBRERO | 0.00 | 2,128.20 | 2,128.20 |
| 3 | MARZO | 0.00 | 1,965.90 | 1,965.90 |
| 4 | ABRIL | 0.00 | 2,149.90 | 2,149.90 |
| 5 | MAYO | 127.10 | | |
| 6 | JUNIO | 161.70 | | |
| 7 | JULIO | 906.30 | | |
| 8 | AGOSTO | 1,830.80 | | |
| 9 | SEPTIEMBRE | 2,180.30 | | |
| 10 | OCTUBRE | 892.80 | | |
| 11 | NOVIEMBRE | 2,851.90 | | |
| 12 | DICIEMBRE | 1,934.20 | | |
| TOTAL S/. | | 11,621.10 | 8,221.40 | 7,576.10 |



CONSUMO DE ENERGÍA ELECTRICA 2015
ABRIL 2015

| LOCAL: | | JR. JUNIN 319 | | | | | | LAMPA 277 (UNIV.) PISO 8 | | | | | | | | |
|-------------------|-----------------|------------------------|---------------------------|---------------|-----------------|------------------------|---------------------------|--------------------------|-----------------|------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|
| SUMINISTRO | | 892234 | | 2325551 | | 258233 | | 229234 | | 258483 | | | | | | |
| TIPO DE TARIFA | | BT3 | | BT3 | | BT3B | | BT3B | | BT3B | | | | | | |
| MESES | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP |
| 1 ENERO | 554 | 51,731.00 | 33.78 | 181.55 | 554 | 6,482.00 | 329.44 | 3,121.75 | 306 | 981.00 | 0 | 0 | 306 | 0.00 | 0 | 0 |
| 2 FEBRERO | 554 | 63,290.00 | 39.18 | 177.22 | 554 | 14,000.00 | 361.69 | 2,321.17 | 306 | 1,058.00 | 0 | 0 | 306 | 6.80 | 0 | 0 |
| 3 MARZO | 554 | 72,396.50 | 46.85 | 207 | 554 | 19,026.00 | 401 | 2,872 | 306 | 1,612.80 | 0 | 0 | 306 | 4.50 | 0 | 0 |
| 4 ABRIL | 554 | 66,573.50 | 51.06 | 235 | 554 | 16,565.50 | 433.290 | 2,791.170 | 306 | 1,858.00 | 0 | 0 | 306 | 4.50 | 0 | 0 |
| 5 MAYO | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| 6 JUNIO | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| 7 JULIO | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| 8 AGOSTO | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| 9 SEPTIEMBRE | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| 10 OCTUBRE | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| 11 NOVIEMBRE | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| 12 DICIEMBRE | 554 | | | | 554 | | | | 306 | | | | 306 | | | |
| TOTAL \$/. | | 258,097.00 | 169.55 | 771.11 | | 56,674.50 | 1,524.98 | 10,805.80 | | 6,144.80 | 0 | 0 | | 18.50 | 0 | 0 |

| LOCAL: | | LAMPA 277 (UNIV.) PISO 8 | | | | | | | | | | | | | | |
|-------------------|-----------------|--------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|
| SUMINISTRO | | 287425 | | 188544 | | 178450 | | 176451 | | 115647 | | | | | | |
| TIPO DE TARIFA | | BT3B | | BT3B | | BT3B | | BT3B | | BT3B | | | | | | |
| MESES | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP |
| 1 ENERO | 306 | 753.00 | 0 | 0 | 306 | 321.50 | 0 | 0 | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 |
| 2 FEBRERO | 306 | 464.00 | 0 | 0 | 306 | 314.50 | 0 | 0 | 306 | 7.00 | 0 | 0 | 306 | 6.00 | 0 | 0 |
| 3 MARZO | 306 | 0.00 | 0 | 0 | 306 | 281.50 | 0 | 0 | 306 | 4.80 | 0 | 0 | 306 | 4.80 | 0 | 0 |
| 4 ABRIL | 306 | 0.00 | 0 | 0 | 306 | 339.50 | 0 | 0 | 306 | 4.80 | 0 | 0 | 306 | 4.50 | 0 | 0 |
| 5 MAYO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 6 JUNIO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 7 JULIO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 8 AGOSTO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 9 SEPTIEMBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 10 OCTUBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 11 NOVIEMBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 12 DICIEMBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| TOTAL \$/. | | 1,217.00 | 0 | 0 | | 1,277.00 | 0 | 0 | | 18.00 | 0 | 0 | | 18.50 | 0 | 0 |

| LOCAL: | | LAMPA 277 (UNIV.) PISO 8 | | | | | | | | | | | | | | |
|-------------------|-----------------|--------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|
| SUMINISTRO | | 1743773 | | 1743748 | | 258584 | | 258487 | | 258489 | | | | | | |
| TIPO DE TARIFA | | BT3B | | BT3B | | BT3B | | BT3B | | BT3B | | | | | | |
| MESES | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP |
| 1 ENERO | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 306 | 4.00 | 0 | 0 | 306 | 4.80 | 0 | 0 |
| 2 FEBRERO | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 306 | 4.50 | 0 | 0 | 306 | 4.00 | 0 | 0 |
| 3 MARZO | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 306 | 4.50 | 0 | 0 | 306 | 4.50 | 0 | 0 |
| 4 ABRIL | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 306 | 4.50 | 0 | 0 |
| 5 MAYO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 6 JUNIO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 7 JULIO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 8 AGOSTO | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 9 SEPTIEMBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 10 OCTUBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 11 NOVIEMBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| 12 DICIEMBRE | 306 | | | | 306 | | | | 306 | | | | 306 | | | |
| TOTAL \$/. | 306 | 0.00 | 0 | 0 | | 0.00 | 0 | 0 | | 0.00 | 0 | 0 | | 17.50 | 0 | 0 |



CONSUMO DE ENERGÍA ELECTRICA 2015
ABRIL 2015

| LOCAL: | | LAMP A 277 (UNIV.) | | | | LAMP A 277 - PISO 2 | | | | LAMP A 580 | | | | LAMP A 277 - 2 Y 3 PISO | | | | LAMP A 277 - PISO 6 | | | |
|-------------------|-----------------|------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|-----------------|------------------|-------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|----------|----------|
| SUMINISTRO | | 248340 | | | | 1733776 | | | | 399 | | | | 881286 | | | | 249288 | | | |
| TIPO DE TARIFA: | | BT5B | | | | BT5B | | | | BT4 | | | | BT3 | | | | BT5B | | | |
| MESES | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 306 | 1,468.50 | 0 | 0 | 306 | 0.00 | 0 | 0 | 4 | 2,083.50 | 468.20 | 2,778.80 | 306 | 953.50 | 0 | 0 | 306 | 0.00 | 0 | 0 |
| 2 | FEBRERO | 306 | 1,332.80 | 0 | 0 | 306 | 0.00 | 0 | 0 | 4 | 1,772.50 | 473.70 | 2,608.00 | 306 | 488.50 | 0 | 0 | 306 | 4.50 | 0 | 0 |
| 3 | MARZO | 306 | 1,158.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 4 | 2,487.50 | 487 | 2,857 | 306 | 8.00 | 0 | 0 | 306 | 4.50 | 0 | 0 |
| 4 | ABRIL | 306 | 1,091.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 4 | 2,817.00 | 600 | 2,910 | 306 | 7.60 | 0 | 0 | 306 | 4.60 | 0 | 0 |
| 5 | MAYO | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| 6 | JUNIO | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| 7 | JULIO | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| 8 | AGOSTO | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| 9 | SEPTIEMBRE | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| 10 | OCTUBRE | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| 11 | NOVIEMBRE | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| 12 | DICIEMBRE | 306 | | | | 306 | | | | 4 | | | | 306 | | | | 306 | | | |
| TOTAL \$/. | | | 5,049.00 | 0 | 0 | | 0.00 | 0 | 0 | | 8,960.50 | 1,928.80 | 11,351.80 | | 1,467.60 | 0 | 0 | | 13.60 | 0 | 0 |

| LOCAL: | | LAMP A 277 (UNIV.) PISO 6 | | | | | | MIROQUEZADA Nº 320 | | | | JAVIER PRADO OESTE Nº 1115 | | | | | | | | | |
|-------------------|-----------------|---------------------------|---------------------------|----------|-----------------|------------------------|---------------------------|--------------------|-----------------|------------------------|---------------------------|----------------------------|-----------------|------------------------|---------------------------|------------------|-------------------|------------------------|---------------------------|--------------|---------------|
| SUMINISTRO | | 288995 | | | | | | 259049 | | | | 359529 | | | | 130791 | | | | | |
| TIPO DE TARIFA: | | BT6B | | | | | | BT6B | | | | MT2 | | | | BT3 | | | | | |
| MESES | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | | | |
| 1 | ENERO | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 306 | 0.00 | 0 | 0 | 71 | 18,017.00 | 10,332.60 | 56,327.80 | 7 | 3,283.50 | 918 | 4,912 |
| 2 | FEBRERO | 306 | 0.00 | 0 | 0 | 306 | 5.50 | 0 | 0 | 306 | 6.00 | 0 | 0 | 71 | 17,280.50 | 10,222.80 | 47,630.00 | 7 | 4,367.80 | 1,139 | 5,948 |
| 3 | MARZO | 306 | 0.00 | 0 | 0 | 306 | 4.50 | 0 | 0 | 306 | 4.50 | 0 | 0 | 71 | 20,018.50 | 11,695 | 63,608 | 7 | 4,384.00 | 1,034 | 6,027 |
| 4 | ABRIL | 306 | 0.00 | 0 | 0 | 306 | 4.50 | 0 | 0 | 306 | 4.50 | 0 | 0 | 71 | 20,037.50 | 10,656 | 63,636 | 7 | 4,228.80 | 1,117 | 5,948 |
| 5 | MAYO | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| 6 | JUNIO | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| 7 | JULIO | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| 8 | AGOSTO | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| 9 | SEPTIEMBRE | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| 10 | OCTUBRE | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| 11 | NOVIEMBRE | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| 12 | DICIEMBRE | 306 | | | | 306 | | | | 306 | | | | 71 | | | | 7 | | | |
| TOTAL \$/. | | | 0.00 | 0 | 0 | | 14.50 | 0 | 0 | | 14.00 | 0 | 0 | | 76,253.50 | 42,996.30 | 211,298.80 | | 16,241.80 | 4,208 | 23,638 |

| LOCAL: | | CONTRALMIRANTE MORA Nº 301 - CALLAO | | | | LAMP A Nº 277 - 2 Y 3 PISO | | | | DIEZ CANSECO Nº 250 - MIRAFLORES | | | | CALLE OMEGA Nº 277 URB. PQUE. IND. - CALLAO | | | | | | | |
|-------------------|-----------------|-------------------------------------|---------------------------|---------------|-----------------|----------------------------|---------------------------|--------------|-----------------|----------------------------------|---------------------------|---------------|-----------------|---|---------------------------|--------------|-----------------|------------------------|---------------------------|-----------|------------|
| SUMINISTRO | | 113910 | | | | 1733776 | | | | 359130 | | | | 380118 | | | | 331548 | | | |
| TIPO DE TARIFA: | | BT4 | | | | BT5 | | | | BT4 | | | | BT4 | | | | BT5B | | | |
| MESES | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | Nº DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.H) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 4 | 138.00 | 93.74 | 238.18 | 306 | 2,851.50 | 1,648 | 8,220 | 126 | 6,454.40 | 2,510 | 9,990 | 126 | 3,366.80 | 910 | 4,480 | 2 | 624.00 | 10 | 89 |
| 2 | FEBRERO | 4 | 121.50 | 94.71 | 240.64 | 306 | 4,149.00 | 1,670 | 8,358 | 126 | 3,634.30 | 2,800 | 10,830 | 126 | 5,897.30 | 1,810 | 9,490 | 2 | 614.00 | 12 | 104 |
| 3 | MARZO | 4 | 127.50 | 98 | 243 | 306 | 5,054.00 | 1,894 | 9,532 | 126 | 6,484.30 | 2,350 | 9,620 | 126 | 6,114.50 | 1,250 | 7,880 | 2 | 577.50 | 14 | 118 |
| 4 | ABRIL | 4 | 146.50 | 97 | 247 | 306 | 8,030.50 | 1,815 | 8,698 | 126 | 6,794.60 | 2,570 | 10,610 | 126 | 5,782.80 | 1,070 | 6,710 | 2 | 558.00 | 18 | 132 |
| 5 | MAYO | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| 6 | JUNIO | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| 7 | JULIO | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| 8 | AGOSTO | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| 9 | SEPTIEMBRE | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| 10 | OCTUBRE | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| 11 | NOVIEMBRE | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| 12 | DICIEMBRE | 4 | | | | 306 | | | | 126 | | | | 126 | | | | 2 | | | |
| TOTAL \$/. | | | 631.50 | 386.80 | 968.83 | | 18,885.00 | 6,326 | 37,807 | | 23,247.60 | 10,230 | 40,950 | | 21,143.00 | 4,840 | 28,840 | | 2,371.50 | 53 | 444 |



CONSUMO DE ENERGÍA ELECTRICA 2015
ABRIL 2015

| LOCAL: | | BAMBUES ESQ. CALLE 7 URB. SIRIUS- LA MOLINA | | |
|-------------------|-----------------|---|---------------------------|---------------|
| SUMINISTRO | | 1299397 | | |
| TIPO DE TARIFA: | | H150 | | |
| MESES | N° DE TRABAJAD. | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGIA (KW.h) | |
| | | | HP | HFP |
| 1 ENERO | 10 | 1,977.46 | 612 | 3,712 |
| 2 FEBRERO | 10 | 2,128.20 | 676 | 4,234 |
| 3 MARZO | 10 | 1,966.90 | 623 | 3,686 |
| 4 ABRIL | 10 | 2,149.90 | 667 | 4,102 |
| 5 MAYO | 10 | | | |
| 6 JUNIO | 10 | | | |
| 7 JULIO | 10 | | | |
| 8 AGOSTO | 10 | | | |
| 9 SEPTIEMBRE | 10 | | | |
| 10 OCTUBRE | 10 | | | |
| 11 NOVIEMBRE | 10 | | | |
| 12 DICIEMBRE | 10 | | | |
| TOTAL \$/. | | 8,221.40 | 2,380 | 15,638 |



CONSUMO DE AGUA POTABLE 2015
ABRIL 2015

| LOCAL: | | AV. CONTRALMIRANTE MORA 301 - CALLAO | | | AV. E. DIEZ CANSECO 250 - MIRAFLORES | | | AV. JAVIER PRADO OESTE 1115 - SAN ISIDRO | | | JR. ZEPITA 431 - CERCADO | | |
|------------------|-----------------|---|-------------|-----------------|---|-------------|-----------------|---|-------------|-----------------|--------------------------------|-------------|-------------|
| SUMINISTRO | | 2038768 - 4 | | | 2602244 - 3 | | | 2541169 - 6 | | | 3258305 - 8 | | |
| TIPO DE TARIFA : | | COMERCIAL | | | ESTATAL | | | ESTATAL | | | COMERCIAL | | |
| FACTURACIÓN : | | ASIGNACIÓN | | | LECTURA | | | LECTURA | | | LECTURA | | |
| MESES | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | |
| 1 | ENERO | 4 | 2 | 21.02 | 126 | 449 | 1,923.35 | 7 | 180 | 773.60 | 4 | 0 | 0.00 |
| 2 | FEBRERO | 4 | 3 | 28.74 | 126 | 270 | 1,166.63 | 7 | 178 | 774.38 | 4 | 0 | 0.00 |
| 3 | MARZO | 4 | 2 | 20.99 | 126 | 224 | 961.29 | 7 | 239 | 1,025.27 | 4 | 0 | 0.00 |
| 4 | ABRIL | 4 | 2 | 21.01 | 126 | 225 | 965.56 | 7 | 226 | 973.53 | 4 | 0 | 0.00 |
| 5 | MAYO | 4 | | | 126 | | | 7 | | | 4 | | |
| 6 | JUNIO | 4 | | | 126 | | | 7 | | | 4 | | |
| 7 | JULIO | 4 | | | 126 | | | 7 | | | 4 | | |
| 8 | AGOSTO | 4 | | | 126 | | | 7 | | | 4 | | |
| 9 | SEPTIEMBRE | 4 | | | 126 | | | 7 | | | 4 | | |
| 10 | OCTUBRE | 4 | | | 126 | | | 7 | | | 4 | | |
| 11 | NOVIEMBRE | 4 | | | 126 | | | 7 | | | 4 | | |
| 12 | DICIEMBRE | 4 | | | 126 | | | 7 | | | 4 | | |
| TOTAL S/. | | | 9 | 91.76 | | 1168 | 5,016.83 | | 823 | 3,546.78 | | 0 | 0.00 |

| LOCAL: | | MIROQUEZADA 320 - 324 CERCADO | | | | | JR. LAMPA 277 - CERCADO | | | | | | |
|------------------|-----------------|--------------------------------|-------------|-----------------|--------------------------------|-------------|-------------------------|--------------------------------|--------------|-----------------|--------------------------------|-------------|--------------|
| SUMINISTRO | | 3027900 - 4 | | | 3050227 - 2 | | 3001643 - 2 | | | 3012923 - 3 | | | |
| TIPO DE TARIFA : | | ESTATAL | | | ESTATAL | | ESTATAL | | | ESTATAL | | | |
| FACTURACIÓN : | | LECTURA | | | LECTURA | | LECTURA | | | LECTURA | | | |
| MESES | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | |
| 1 | ENERO | 71 | 264 | 1,131.92 | 71 | 1 | 10.04 | 306 | 466 | 1,993.59 | 306 | 0 | 5.77 |
| 2 | FEBRERO | 71 | 235 | 1,019.16 | 71 | 1 | 10.09 | 306 | 466 | 2,012.13 | 306 | 0 | 5.82 |
| 3 | MARZO | 71 | 210 | 901.57 | 71 | 0 | 5.77 | 306 | 466 | 1,993.59 | 306 | 0 | 5.77 |
| 4 | ABRIL | 71 | 181 | 781.95 | 71 | 0 | 5.79 | 306 | 466 | 2,002.43 | 306 | 0 | 5.79 |
| 5 | MAYO | 71 | | | 71 | | | 306 | | | 306 | | |
| 6 | JUNIO | 71 | | | 71 | | | 306 | | | 306 | | |
| 7 | JULIO | 71 | | | 71 | | | 306 | | | 306 | | |
| 8 | AGOSTO | 71 | | | 71 | | | 306 | | | 306 | | |
| 9 | SEPTIEMBRE | 71 | | | 71 | | | 306 | | | 306 | | |
| 10 | OCTUBRE | 71 | | | 71 | | | 306 | | | 306 | | |
| 11 | NOVIEMBRE | 71 | | | 71 | | | 306 | | | 306 | | |
| 12 | DICIEMBRE | 71 | | | 71 | | | 306 | | | 306 | | |
| TOTAL S/. | | | 890 | 3,834.60 | | 2 | 31.69 | | 1,864 | 8,001.74 | | 0 | 23.15 |



CONSUMO DE AGUA POTABLE 2015
ABRIL 2015

| LOCAL: | | JR. LAMPA 274 - CERCADO | | | JR. LAMPA 580 - 594 CERCADO | | | JR. LAMPA 255 CERCADO | | | CALLE OMEGA 277- URB. PQUE. INTERNACIONAL - CALLAO | | |
|------------------|-----------------|--------------------------------|-------------|-----------------|--------------------------------|-------------|-----------------|--------------------------------|--------------|------------------|--|-------------|---------------|
| SUMINISTRO | | 3023656 - 6 | | | 3026871 - 8 | | | 3222881 - 9 | | | 2041440-5 | | |
| TIPO DE TARIFA : | | ESTATAL | | | ESTATAL | | | COMERCIAL | | | COMERCIAL | | |
| FACTURACIÓN : | | LECTURA | | | LECTURA | | | LECTURA | | | LECTURA | | |
| MESES | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | |
| 1 | ENERO | 1 | 66 | 287.31 | 4 | 71 | 308.64 | 554 | 1,868 | 7,974.10 | 2 | 7 | 59.26 |
| 2 | FEBRERO | 1 | 68 | 298.51 | 4 | 54 | 238.15 | 554 | 1,625 | 7,028.49 | 2 | 7 | 59.61 |
| 3 | MARZO | 1 | 64 | 278.78 | 4 | 48 | 210.52 | 554 | 1,297 | 5,538.38 | 2 | 7 | 59.06 |
| 4 | ABRIL | 1 | 102 | 442.12 | 4 | 59 | 258.39 | 554 | 1,764 | 7,556.17 | 2 | 7 | 59.11 |
| 5 | MAYO | 1 | | | 4 | | | 554 | | | 2 | | |
| 6 | JUNIO | 1 | | | 4 | | | 554 | | | 2 | | |
| 7 | JULIO | 1 | | | 4 | | | 554 | | | 2 | | |
| 8 | AGOSTO | 1 | | | 4 | | | 554 | | | 10 | | |
| 9 | SEPTIEMBRE | 1 | | | 4 | | | 554 | | | 10 | | |
| 10 | OCTUBRE | 1 | | | 4 | | | 554 | | | 10 | | |
| 11 | NOVIEMBRE | 1 | | | 4 | | | 554 | | | 10 | | |
| 12 | DICIEMBRE | 1 | | | 4 | | | 554 | | | 10 | | |
| TOTAL S/. | | | 300 | 1,306.72 | | 232 | 1,015.70 | | 6,554 | 28,097.14 | | 28 | 237.04 |

| LOCAL: | | JR. BAMBUES ME 1 - URB. REMANSO DE LA MOLINA | | | JR. BAMBUES E 01 URB. SIRIUS - LA MOLINA | | |
|------------------|-----------------|--|-------------|-----------------|--|-------------|--------|
| SUMINISTRO | | 4112368-8 | | | 4113286-0 | | |
| TIPO DE TARIFA : | | ESTATAL | | | ESTATAL | | |
| FACTURACIÓN : | | LECTURA | | | LECTURA | | |
| MESES | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJAD. | CONSUMO DE AGUA m ³ | IMPORTE S/. | |
| 1 | ENERO | 2 | 0 | 5.80 | 2 | 18 | 82.78 |
| 2 | FEBRERO | 2 | 0 | 5.82 | 2 | 22 | 100.35 |
| 3 | MARZO | 2 | 0 | 5.77 | 2 | 38 | 167.87 |
| 4 | ABRIL | 2 | 15 | 119.97 | 2 | 7 | 35.70 |
| 5 | MAYO | 2 | | | 2 | | |
| 6 | JUNIO | 2 | | | 2 | | |
| 7 | JULIO | 2 | | | 2 | | |
| 8 | AGOSTO | 10 | | | 10 | | |
| 9 | SEPTIEMBRE | 10 | | | 10 | | |
| 10 | OCTUBRE | 10 | | | 10 | | |



CONSUMO DE AGUA POTABLE 2015
COMPARACION MENSUAL AÑOS 2014 - 2015

| DEPENDENCIA | | AV. CONTRALMIRANTE MORA 301 - CALLAO | | | AV. E. DIEZ CANSECO 250 - MIRAFLORES | | | AV. JAVIER PRADO OESTE 1115 - SAN ISIDRO | | | JR. MIROQUEZADA 320 - 324 CERCADO | | | | | | JR. ZEPITA 431-CERCADO | | |
|------------------|------------|--------------------------------------|--------------|---------------------------|--------------------------------------|-----------------|---------------------------|--|-----------------|---------------------------|-----------------------------------|-----------------|---------------------------|--------------|--------------|---------------------------|------------------------|-------------|---------------------------|
| SUMINISTRO | | 3036755-4 | | | 2502244-3 | | | 2541159-6 | | | 3037900-4 | | | 3060227-2 | | | 3295305-8 | | |
| MESES | | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 5.79 | 21.02 | 15.23 | 995.17 | 1,923.35 | 928.18 | 417.97 | 773.60 | 355.63 | 496.39 | 1,131.92 | 635.53 | 6.03 | 10.04 | 4.01 | 0.00 | 0.00 | 0.00 |
| 2 | FEBRERO | 5.77 | 28.74 | 22.97 | 1,414.86 | 1,166.63 | -248.23 | 532.26 | 774.38 | 242.12 | 574.21 | 1,019.16 | 444.95 | 5.77 | 10.09 | 4.32 | 0.00 | 0.00 | 0.00 |
| 3 | MARZO | 5.77 | 20.99 | 15.22 | 1,050.76 | 961.29 | -89.47 | 499.32 | 1,025.27 | 525.95 | 817.61 | 901.57 | 83.96 | 5.77 | 5.77 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | ABRIL | 5.77 | 21.01 | 15.24 | 1,417.72 | 965.56 | -452.16 | 492.06 | 973.53 | 481.47 | 662.69 | 781.95 | 119.26 | 5.77 | 5.79 | 0.02 | 0.00 | 0.00 | 0.00 |
| 5 | MAYO | 5.79 | | | 666.51 | | | 638.90 | | | 857.28 | | | 5.79 | | | 0.00 | | |
| 6 | JUNIO | 5.79 | | | 1,213.28 | | | 608.83 | | | 856.78 | | | 5.79 | | | 0.00 | | |
| 7 | JULIO | 5.77 | | | 705.35 | | | 850.38 | | | 573.11 | | | 5.77 | | | 0.00 | | |
| 8 | AGOSTO | 5.77 | | | 727.87 | | | 765.56 | | | 663.75 | | | 5.77 | | | 0.00 | | |
| 9 | SEPTIEMBRE | 287.47 | | | 811.98 | | | 790.66 | | | 757.94 | | | 5.78 | | | 0.00 | | |
| 10 | OCTUBRE | 20.99 | | | 816.85 | | | 727.30 | | | 974.62 | | | 5.77 | | | 0.00 | | |
| 11 | NOVIEMBRE | 13.43 | | | 950.49 | | | 820.52 | | | 935.69 | | | 5.77 | | | 0.00 | | |
| 12 | DICIEMBRE | 13.38 | | | 982.61 | | | 904.13 | | | 1,181.09 | | | 5.78 | | | 0.00 | | |
| TOTAL S/. | | 381.49 | 91.76 | 68.66 | 11,763.25 | 5,016.83 | 138.32 | 8,047.89 | 3,546.78 | 1,605.17 | 9,351.16 | 3,834.60 | 1,283.70 | 69.66 | 31.69 | 8.35 | 0.00 | 0.00 | 0.00 |

| DEPENDENCIA | | LAMPA 277 - CERCADO | | | | | | JR. LAMPA 274 - CERCADO | | | JR. LAMPA 580 - 594 - CERCADO | | | JR. LAMPA 255 - CERCADO | | | CALLE OMEGA 277 URB. PQUE INTERNAC.-CALLAO | | |
|------------------|------------|---------------------|-----------------|---------------------------|--------------|--------------|---------------------------|-------------------------|-----------------|---------------------------|-------------------------------|-----------------|---------------------------|-------------------------|------------------|---------------------------|--|---------------|---------------------------|
| SUMINISTRO | | 3001543-2 | | | 3012923-3 | | | 3022656-6 | | | 3026871-8 | | | 3222881-9 | | | 2062440-5 | | |
| MESES | | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 6,084.81 | 1,993.59 | -4,091.22 | 5.79 | 5.77 | -0.02 | 287.12 | 287.31 | 0.19 | 239.91 | 308.64 | 68.73 | 6,667.10 | 7,974.10 | 1,307.00 | 0.00 | 59.26 | 59.26 |
| 2 | FEBRERO | 2,190.46 | 2,012.13 | -178.33 | 5.77 | 5.82 | 0.05 | 281.51 | 298.51 | 17.00 | 289.99 | 238.15 | -51.84 | 9,881.38 | 7,028.49 | -2,852.89 | 0.00 | 59.61 | 59.61 |
| 3 | MARZO | 1,941.76 | 1,993.59 | 51.83 | 5.77 | 5.77 | 0.00 | 269.36 | 278.78 | 9.42 | 265.08 | 210.52 | -54.56 | 8,061.17 | 5,538.38 | -2,522.79 | 0.00 | 59.06 | 59.06 |
| 4 | ABRIL | 2,727.29 | 2,002.43 | -724.86 | 5.77 | 5.79 | 0.02 | 325.70 | 442.12 | 116.42 | 291.57 | 258.39 | -33.18 | 7,637.10 | 7,556.17 | -80.93 | 20.99 | 59.11 | 38.12 |
| 5 | MAYO | 2,665.31 | | | 5.79 | | | 275.39 | | | 322.29 | | | 6,217.07 | | | 5.77 | | |
| 6 | JUNIO | 1,588.62 | | | 5.79 | | | 279.63 | | | 365.03 | | | 8,975.60 | | | 13.38 | | |
| 7 | JULIO | 867.44 | | | 5.77 | | | 300.10 | | | 300.10 | | | 9,292.19 | | | 143.22 | | |
| 8 | AGOSTO | 1,995.56 | | | 5.77 | | | 338.84 | | | 155.51 | | | 9,290.53 | | | 119.99 | | |
| 9 | SEPTIEMBRE | 1,995.73 | | | 5.78 | | | 462.93 | | | 151.54 | | | 9,865.39 | | | 112.71 | | |
| 10 | OCTUBRE | 1,995.22 | | | 5.77 | | | 526.47 | | | 112.54 | | | 8,711.14 | | | 120.07 | | |
| 11 | NOVIEMBRE | 1,993.59 | | | 5.77 | | | 287.31 | | | 61.23 | | | 7,018.56 | | | 81.90 | | |
| 12 | DICIEMBRE | 1,996.40 | | | 5.78 | | | 288.00 | | | 219.21 | | | 9,803.96 | | | 59.06 | | |
| TOTAL S/. | | 28,044.19 | 8,001.74 | -4,942.58 | 69.32 | 23.15 | 0.05 | 3,922.56 | 1,306.72 | 143.03 | 2,774.00 | 1,015.70 | -70.85 | 101,421.21 | 28,097.14 | -4,149.61 | 677.09 | 237.04 | 216.05 |



CONSUMO DE AGUA POTABLE 2015
COMPARACION MENSUAL AÑOS 2014 - 2015

| DEPENDENCIA | | JR. BAMBUES ME 1 URB. REMANSO-LA MOLINA | | | JR. BAMBUES E 01 URB. SIRIUS -LA MOLINA | | |
|------------------|------------|---|---------------|---------------------------|---|---------------|---------------------------|
| SUMINISTRADO | | 4112168-8 | | | 4113298-0 | | |
| MESES | | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. | 2014 S/. | 2015 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 0.00 | 5.80 | 5.80 | 0.00 | 82.78 | 82.78 |
| 2 | FEBRERO | 43.84 | 5.82 | -38.02 | 107.49 | 100.35 | -7.14 |
| 3 | MARZO | 14.25 | 5.77 | -8.48 | 108.28 | 167.87 | 59.59 |
| 4 | ABRIL | 6.07 | 119.97 | 113.90 | 40.72 | 35.70 | -5.02 |
| 5 | MAYO | 5.82 | | | 53.05 | | |
| 6 | JUNIO | 5.77 | | | 68.81 | | |
| 7 | JULIO | 43.89 | | | 163.96 | | |
| 8 | AGOSTO | 569.24 | | | 15.12 | | |
| 9 | SEPTIEMBRE | 5.88 | | | 74.42 | | |
| 10 | OCTUBRE | 6.24 | | | 65.50 | | |
| 11 | NOVIEMBRE | 13.38 | | | 95.38 | | |
| 12 | DICIEMBRE | 5.79 | | | 78.44 | | |
| TOTAL S/. | | 720.17 | 137.36 | 73.20 | 889.15 | 388.70 | 130.21 |

