

CONSUMO DE ENERGIA ELECTRICA - 2024

Locales Propios

| LOCAL: | | Sede Central y Universal | | | | | | | | | | | | Casa Grace | | | | | | | |
|------------------|------------|--------------------------|---------------------------|------------------|------------------|-----------------------|---------------------------|------------------|------------------|-----------------------|---------------------------|-------------|---------------|-----------------------|---------------------------|--------------|---------------|-----------------------|---------------------------|-------------------|-------------------|
| SUMINISTRO | | 0692296 | | | | 2325651 | | | | 1750319 | | | | 005936 | | | 2707048 | | | | |
| TIPO DE TARIFA : | | MT3 | | | | MT3 | | | | BT3 | | | | BT4 | | | BT4 | | | | |
| MESES | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | |
| | | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total |
| 1 | ENERO | 25,459.50 | 6,900.00 | 36,480.00 | 43,380.00 | 14.30 | 0.00 | 0.00 | 0.00 | 12.80 | 0.00 | 0.00 | 0.00 | 30.87 | 6.00 | 4.80 | 10.80 | 25,082.93 | 5,194.50 | 25,737.00 | 30,931.50 |
| 2 | FEBRERO | 21,646.26 | 5,100.00 | 23,880.00 | 28,980.00 | 976.50 | 11.00 | 359.00 | 370.00 | 12.70 | 0.00 | 0.00 | 0.00 | 30.55 | 1.20 | 4.20 | 5.40 | 24,989.50 | 6,178.50 | 27,769.50 | 33,948.00 |
| 3 | MARZO | 15,518.50 | 3,180.00 | 15,000.00 | 18,180.00 | 4,355.00 | 345.00 | 3,677.00 | 4,022.00 | 12.50 | 0.00 | 0.00 | 0.00 | 355.00 | 1.20 | 6.00 | 7.20 | 27,004.50 | 5,608.50 | 26,065.50 | 31,674.00 |
| 4 | ABRIL | 23,749.00 | 1,140.00 | 5,640.00 | 6,780.00 | 17,383.50 | 2,548.00 | 15,740.00 | 18,288.00 | 12.50 | 0.00 | 0.00 | 0.00 | 177.50 | 0.60 | 4.20 | 4.80 | 26,900.50 | 5,407.50 | 26,463.00 | 31,870.50 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 86,373.26 | 16,320.00 | 81,000.00 | 97,320.00 | 22,729.30 | 2,904.00 | 19,776.00 | 22,680.00 | 50.50 | 0.00 | 0.00 | 0.00 | 593.92 | 9.00 | 19.20 | 28.20 | 103,977.43 | 22,389.00 | 106,035.00 | 128,424.00 |

| LOCAL: | | Edificio Mercury | | | | Centro de Capacitaciones | | | | T. F. Miraflores | | | | | | | T. F. San Isidro | | | | |
|------------------|------------|-----------------------|---------------------------|-------------------|-------------------|--------------------------|---------------------------|------------------|------------------|-----------------------|---------------------------|------------------|------------------|-----------------------|---------------------------|------------------|------------------|-----------------------|---------------------------|------------------|------------------|
| SUMINISTRO | | 0359529 | | | | 1665644 | | | | 350120 | | | | 350116 | | | 130791 | | | | |
| TIPO DE TARIFA : | | MT2 | | | | MT2 | | | | BT4 | | | | BT4 | | | BT3 | | | | |
| MESES | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | |
| | | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total |
| 1 | ENERO | 24,101.24 | 7,260.00 | 36,030.00 | 43,290.00 | 11,470.96 | 3,445.04 | 16,639.08 | 20,084.12 | 8,145.70 | 1,780.00 | 8,570.00 | 10,350.00 | 6,636.10 | 920.00 | 5,480.00 | 6,400.00 | 3,835.90 | 556.00 | 3,296.00 | 3,852.00 |
| 2 | FEBRERO | 25,572.00 | 8,280.00 | 38,430.00 | 46,710.00 | 10,937.50 | 3,229.72 | 15,599.14 | 18,828.86 | 7,899.60 | 1,890.00 | 8,340.00 | 10,230.00 | 9,889.10 | 2,196.00 | 10,580.00 | 12,776.00 | 4,878.00 | 653.00 | 4,417.00 | 5,070.00 |
| 3 | MARZO | 21,463.50 | 6,450.00 | 30,270.00 | 36,720.00 | 10,321.50 | 3,014.41 | 14,559.20 | 17,573.61 | 7,413.50 | 1,639.00 | 7,692.00 | 9,331.00 | 8,264.40 | 906.00 | 6,162.00 | 7,068.00 | 4,061.60 | 530.00 | 3,290.00 | 3,820.00 |
| 4 | ABRIL | 24,575.00 | 7,650.00 | 37,290.00 | 44,940.00 | 10,812.00 | 3,229.72 | 15,599.14 | 18,828.86 | 7,999.60 | 1,730.00 | 8,352.00 | 10,082.00 | 7,219.70 | 826.00 | 5,131.00 | 5,957.00 | 3,736.30 | 490.00 | 2,907.00 | 3,397.00 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 95,711.74 | 29,640.00 | 142,020.00 | 171,660.00 | 43,541.96 | 12,918.89 | 62,396.56 | 75,315.45 | 31,458.40 | 7,039.00 | 32,954.00 | 39,993.00 | 32,009.30 | 4,848.00 | 27,353.00 | 32,201.00 | 16,511.80 | 2,229.00 | 13,910.00 | 16,139.00 |

Locales Propios

| LOCAL: | | Archivo Central | | | | Archivo Omega | | | | Almacen Callao | | | | Sede Alterna | | | Ex Banco de Comercio | | | | |
|------------------|------------|-----------------------|---------------------------|------------------|------------------|-----------------------|---------------------------|-----------------|-----------------|-----------------------|---------------------------|-----------------|-----------------|-----------------------|---------------------------|-----------------|----------------------|-----------------------|---------------------------|------------------|------------------|
| SUMINISTRO | | 1299397 | | | | 2331646 | | | | 0113810 | | | | 427424 | | | 0086156 | | | | |
| TIPO DE TARIFA : | | BT3 | | | | BT3 | | | | BT4 | | | | BT5B | | | MT3 | | | | |
| MESES | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGIA (KW.h) | | |
| | | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total | | HP | HFP | Energia Total |
| 1 | ENERO | 3,757.10 | 372.00 | 3,113.60 | 3,485.60 | 1,297.82 | 276.80 | 1,410.20 | 1,687.00 | 647.67 | 171.20 | 494.00 | 665.20 | 308.20 | 0.00 | 348.00 | 348.00 | 7,143.09 | 1,926.00 | 9,036.00 | 10,962.00 |
| 2 | FEBRERO | 4,457.40 | 526.00 | 4,110.80 | 4,636.80 | 1,381.50 | 303.20 | 1,489.20 | 1,792.40 | 687.50 | 149.20 | 452.80 | 602.00 | 235.10 | 0.00 | 272.00 | 272.00 | 8,093.50 | 2,358.00 | 10,218.00 | 12,576.00 |
| 3 | MARZO | 3,787.00 | 370.80 | 3,356.80 | 3,727.60 | 1,250.50 | 254.40 | 1,278.40 | 1,532.80 | 666.50 | 144.40 | 420.00 | 564.40 | 280.40 | 0.00 | 322.00 | 322.00 | 8,320.00 | 2,280.00 | 10,128.00 | 12,408.00 |
| 4 | ABRIL | 3,728.00 | 329.20 | 3,290.80 | 3,620.00 | 1,571.50 | 304.51 | 1,561.53 | 1,866.04 | 612.50 | 138.40 | 482.40 | 620.80 | 264.10 | 0.00 | 302.00 | 302.00 | 8,494.50 | 2,244.00 | 10,434.00 | 12,678.00 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 15,729.50 | 1,598.00 | 13,872.00 | 15,470.00 | 5,501.32 | 1,138.91 | 5,739.33 | 6,878.24 | 2,614.17 | 603.20 | 1,849.20 | 2,452.40 | 1,087.80 | 0.00 | 1,244.00 | 1,244.00 | 32,051.09 | 8,808.00 | 39,816.00 | 48,624.00 |

| LOCAL: | | Edificio Palacio | | | | | | | | | | | | | | | | | | | |
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| SUMINISTRO | | 0282332 | | | | 0020063 | | | | 0259625 | | | | 0259626 | | | | 0259627 | | | |
| TIPO DE TARIFA : | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | |
| 1 | ENERO | 50.00 | 0.00 | 123.00 | 123.00 | 5.50 | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | 201.00 | 201.00 | 51.50 | 0.00 | 99.00 | 99.00 | 147.00 | 0.00 | 219.00 | 219.00 |
| 2 | FEBRERO | 61.31 | 0.00 | 66.00 | 66.00 | 5.50 | 0.00 | 0.00 | 0.00 | 96.71 | 0.00 | 107.00 | 107.00 | 47.75 | 0.00 | 49.00 | 49.00 | 147.00 | 0.00 | 72.00 | 72.00 |
| 3 | MARZO | 60.00 | 0.00 | 66.00 | 66.00 | 3.00 | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | 104.00 | 104.00 | 47.00 | 0.00 | 49.00 | 49.00 | 70.00 | 0.00 | 77.00 | 77.00 |
| 4 | ABRIL | 124.00 | 0.00 | 151.00 | 151.00 | 5.50 | 0.00 | 0.00 | 0.00 | 213.88 | 0.00 | 266.00 | 266.00 | 98.44 | 0.00 | 117.00 | 117.00 | 187.00 | 0.00 | 231.00 | 231.00 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 295.31 | 0.00 | 406.00 | 406.00 | 19.50 | 0.00 | 0.00 | 0.00 | 485.09 | 0.00 | 678.00 | 678.00 | 244.69 | 0.00 | 314.00 | 314.00 | 551.00 | 0.00 | 599.00 | 599.00 |

| LOCAL: | | Edificio Palacio | | | | | | | | | | | | | | | | | | | |
|------------------|-----------------------|---------------------------|------|---------------|-----------------------|---------------------------|------|---------------|-----------------------|---------------------------|------|---------------|-----------------------|---------------------------|------|---------------|-----------------------|---------------------------|------|---------------|----------|
| SUMINISTRO | | 0018855 | | | | 0022098 | | | | 0266407 | | | | 0021684 | | | | 0327407 | | | |
| TIPO DE TARIFA : | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | |
| 1 | ENERO | 8.00 | 0.00 | 29.00 | 29.00 | 269.00 | 0.00 | 514.00 | 514.00 | 80.50 | 0.00 | 148.00 | 148.00 | 286.00 | 0.00 | 498.00 | 498.00 | 499.00 | 0.00 | 918.00 | 918.00 |
| 2 | FEBRERO | 19.70 | 0.00 | 19.00 | 19.00 | 194.42 | 0.00 | 220.00 | 220.00 | 74.00 | 0.00 | 82.00 | 82.00 | 182.20 | 0.00 | 200.00 | 200.00 | 311.10 | 0.00 | 359.00 | 359.00 |
| 3 | MARZO | 18.50 | 0.00 | 17.00 | 17.00 | 199.50 | 0.00 | 230.00 | 230.00 | 60.00 | 0.00 | 83.00 | 83.00 | 185.50 | 0.00 | 207.00 | 207.00 | 310.00 | 0.00 | 362.00 | 362.00 |
| 4 | ABRIL | 32.16 | 0.00 | 35.00 | 35.00 | 583.05 | 0.00 | 729.00 | 729.00 | 1,388.41 | 0.00 | 170.00 | 170.00 | 918.00 | 0.00 | 1,016.00 | 1,016.00 | 1,091.00 | 0.00 | 1,374.00 | 1,374.00 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 78.36 | 0.00 | 100.00 | 100.00 | 1,245.97 | 0.00 | 1,693.00 | 1,693.00 | 1,602.91 | 0.00 | 483.00 | 483.00 | 1,571.70 | 0.00 | 1,921.00 | 1,921.00 | 2,211.10 | 0.00 | 3,013.00 | 3,013.00 |

| LOCAL: | | Edificio Palacio | | | | | | | | | | | | | | | |
|------------------|-----------------------|---------------------------|------|---------------|-----------------------|---------------------------|------|---------------|-----------------------|---------------------------|------|---------------|-----------------------|---------------------------|----------|---------------|-----------|
| SUMINISTRO | | 0275340 | | | | 0259624 | | | | 0296250 | | | | 012556 | | | |
| TIPO DE TARIFA : | | BT5B | | | | BT5B | | | | BT5B | | | | BT3 | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | |
| 1 | ENERO | 113.00 | 0.00 | 186.00 | 186.00 | 377.00 | 0.00 | 784.00 | 784.00 | 207.00 | 0.00 | 519.00 | 519.00 | 5,553.92 | 927.60 | 5,046.60 | 5,974.20 |
| 2 | FEBRERO | 60.00 | 0.00 | 64.00 | 64.00 | 315.67 | 0.00 | 365.00 | 365.00 | 209.00 | 0.00 | 239.00 | 239.00 | 7,721.00 | 1,393.80 | 7,056.60 | 8,450.40 |
| 3 | MARZO | 60.50 | 0.00 | 65.00 | 65.00 | 311.50 | 0.00 | 365.00 | 365.00 | 215.00 | 0.00 | 254.00 | 254.00 | 7,103.50 | 1,086.60 | 5,854.20 | 6,940.80 |
| 4 | ABRIL | 200.53 | 0.00 | 247.00 | 247.00 | 906.56 | 0.00 | 1,140.00 | 1,140.00 | 507.31 | 0.00 | 637.00 | 637.00 | 5,544.50 | 1,045.80 | 5,607.00 | 6,652.80 |
| 5 | MAYO | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 434.03 | 0.00 | 562.00 | 562.00 | 1,910.73 | 0.00 | 2,654.00 | 2,654.00 | 1,138.31 | 0.00 | 1,649.00 | 1,649.00 | 25,922.92 | 4,463.80 | 23,564.40 | 28,018.20 |

Locales Alquilados

| LOCAL: | | Edificio NAKO | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|-----------------------|---------------------------|-------------|---------------|-----------------------|---------------------------|-------------|---------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|---------------|---------------|---------|--|--|--|--|
| SUMINISTRO | | 0602097 | | | | | 0616922 | | | | | 0616920 | | | | | 0616921 | | | | | 0602093 | | | | |
| TIPO DE TARIFA : | | BT5B | | | | | BT5B | | | | | BT5B | | | | | BT5B | | | | | BT5B | | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | | | | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | | | | | |
| 1 | ENERO | 115.50 | 0.00 | 129.00 | 129.00 | 335.00 | 0.00 | 383.00 | 383.00 | 565.00 | 0.00 | 642.00 | 642.00 | 394.50 | 0.00 | 457.00 | 457.00 | 146.50 | 0.00 | 157.00 | 157.00 | | | | | |
| 2 | FEBRERO | 114.92 | 0.00 | 130.00 | 130.00 | 270.23 | 0.00 | 308.00 | 308.00 | 382.04 | 0.00 | 447.00 | 447.00 | 450.83 | 0.00 | 511.00 | 511.00 | 179.66 | 0.00 | 202.00 | 202.00 | | | | | |
| 3 | MARZO | 122.25 | 0.00 | 141.00 | 141.00 | 9.40 | 0.00 | 0.00 | 0.00 | 1,217.13 | 0.00 | 1,496.00 | 1,496.00 | 444.02 | 0.00 | 512.00 | 512.00 | 179.99 | 0.00 | 206.00 | 206.00 | | | | | |
| 4 | ABRIL | 156.50 | 0.00 | 174.00 | 174.00 | 5.50 | 0.00 | 0.00 | 0.00 | 569.50 | 0.00 | 661.00 | 661.00 | 380.00 | 0.00 | 444.00 | 444.00 | 180.52 | 0.00 | 206.00 | 206.00 | | | | | |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 509.17 | 0.00 | 574.00 | 574.00 | 620.13 | 0.00 | 691.00 | 691.00 | 2,733.67 | 0.00 | 3,246.00 | 3,246.00 | 1,669.35 | 0.00 | 1,924.00 | 1,924.00 | 686.67 | 0.00 | 771.00 | 771.00 | | | | | |

| LOCAL: | | Edificio Nako | | | | | | | | | T.F. Miraflores | | | Local alquilado Jr. Ica 130 | | | | | | | | | |
|------------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|---------------|-----------------------|---------------------------|-----------------|-------------------|-----------------------|-----------------------------|-------------|------------------|-----------------------|---------------------------|-------------|------------------|------------------|--|--|
| SUMINISTRO | | 0602092 | | | | | 0602094 | | | | | 1537926 | | | 3179546 | | | 3164520 | | | | | |
| TIPO DE TARIFA : | | BT5B | | | | | BT5B | | | | | BT5B | | | BT5B | | | BT5B | | | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | | |
| 1 | ENERO | 109.00 | 0.00 | 120.00 | 120.00 | 141.50 | 0.00 | 151.00 | 151.00 | 3,211.10 | 468.80 | 2,600.80 | 3,069.60 | 6,096.10 | 0.00 | 7,430.00 | 7,430.00 | 5,758.11 | 0.00 | 8,250.00 | 8,250.00 | | |
| 2 | FEBRERO | 317.26 | 0.00 | 440.00 | 440.00 | 113.45 | 0.00 | 128.00 | 128.00 | 4,667.00 | 700.40 | 431,680.00 | 432,380.40 | 8,027.50 | 0.00 | 9,783.00 | 9,783.00 | 8,580.00 | 0.00 | 10,396.00 | 10,396.00 | | |
| 3 | MARZO | 1,517.19 | 0.00 | 1,840.00 | 1,840.00 | 114.50 | 0.00 | 131.00 | 131.00 | 4,249.50 | 722.00 | 3,496.00 | 4,218.00 | 3,489.00 | 0.00 | 4,342.00 | 4,342.00 | 5,327.50 | 0.00 | 6,622.00 | 6,622.00 | | |
| 4 | ABRIL | 1,246.50 | 0.00 | 1,480.00 | 1,480.00 | 123.50 | 0.00 | 141.00 | 141.00 | 3,943.10 | 540.00 | 2,937.20 | 3,477.20 | 3,887.50 | 0.00 | 4,842.00 | 4,842.00 | 6,196.00 | 0.00 | 7,684.00 | 7,684.00 | | |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 3,189.95 | 0.00 | 3,880.00 | 3,880.00 | 492.95 | 0.00 | 551.00 | 551.00 | 16,070.70 | 2,431.20 | 440,714.00 | 443,145.20 | 21,500.10 | 0.00 | 26,397.00 | 26,397.00 | 25,861.61 | 0.00 | 32,952.00 | 32,952.00 | | |

| LOCAL: | | Local alquilado Jr. Ica 130 (Piso 2 y Piso 3) | | | | | | | | | Edificio FONAFE | | | | | | | | | | | | |
|------------------|-----------------------|---|-------------|------------------|-----------------------|---------------------------|-------------|------------------|-----------------------|---------------------------|-----------------|-----------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|---------------|---------------|---------------|--|--|
| SUMINISTRO | | 221145 | | | | | 2308405 | | | | | 806595 | | | 806596 | | | 806597 | | | | | |
| TIPO DE TARIFA : | | BT5B | | | | | BT5B | | | | | BT5B | | | BT5B | | | BT5B | | | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | | |
| 1 | ENERO | 7,367.73 | 0.00 | 8,962.00 | 8,962.00 | 4,854.04 | 0.00 | 6,944.00 | 6,944.00 | 714.80 | 0.00 | 819.50 | 819.50 | 392.60 | 0.00 | 455.10 | 455.10 | 245.20 | 0.00 | 279.40 | 279.40 | | |
| 2 | FEBRERO | 8,839.68 | 0.00 | 10,845.00 | 10,845.00 | 7,264.33 | 0.00 | 9,824.00 | 9,824.00 | 708.00 | 0.00 | 821.70 | 821.70 | 461.70 | 0.00 | 520.30 | 520.30 | 189.80 | 212.70 | 0.00 | 212.70 | | |
| 3 | MARZO | 3,368.79 | 0.00 | 4,181.00 | 4,181.00 | 2,617.72 | 0.00 | 3,220.00 | 3,220.00 | 674.90 | 0.00 | 788.90 | 788.90 | 680.70 | 0.00 | 796.20 | 796.20 | 195.80 | 0.00 | 223.20 | 223.20 | | |
| 4 | ABRIL | 5,194.14 | 0.00 | 6,431.00 | 6,431.00 | 3,926.96 | 0.00 | 4,880.00 | 4,880.00 | 635.40 | 0.00 | 746.20 | 746.20 | 629.90 | 0.00 | 739.30 | 739.30 | 190.20 | 0.00 | 216.10 | 216.10 | | |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 24,770.34 | 0.00 | 30,419.00 | 30,419.00 | 18,663.05 | 0.00 | 24,868.00 | 24,868.00 | 2,733.10 | 0.00 | 3,176.30 | 3,176.30 | 2,164.90 | 0.00 | 2,510.90 | 2,510.90 | 821.00 | 212.70 | 718.70 | 931.40 | | |

| LOCAL: | | Edificio FONAFE | | | | | | | | | | | | | | | | | | | |
|------------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|---------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|-----------------|-----------------|
| SUMINISTRO | | 806598 | | | 806599 | | | 806600 | | | 806601 | | | 806602 | | | | | | | |
| TIPO DE TARIFA : | | BT5B | | | BT5B | | | BT5B | | | BT5B | | | BT5B | | | | | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | |
| 1 | ENERO | 920.10 | 0.00 | 1,042.00 | 1,042.00 | 526.00 | 0.00 | 591.90 | 591.90 | 5.00 | 0.00 | 0.00 | 0.00 | 1,308.80 | 0.00 | 1,511.20 | 1,511.20 | 411.40 | 0.00 | 478.70 | 478.70 |
| 2 | FEBRERO | 977.60 | 0.00 | 1,129.10 | 1,129.10 | 613.10 | 0.00 | 710.00 | 710.00 | 5.40 | 0.00 | 0.00 | 0.00 | 1,223.60 | 0.00 | 1,436.50 | 1,436.50 | 511.20 | 0.00 | 582.40 | 582.40 |
| 3 | MARZO | 1,019.10 | 0.00 | 1,194.80 | 1,194.80 | 753.10 | 0.00 | 887.90 | 887.90 | 354.70 | 0.00 | 417.00 | 417.00 | 1,236.60 | 0.00 | 1,470.30 | 1,470.30 | 589.80 | 0.00 | 688.60 | 688.60 |
| 4 | ABRIL | 953.50 | 0.00 | 1,111.70 | 1,111.70 | 632.10 | 0.00 | 742.20 | 742.20 | 298.80 | 0.00 | 346.20 | 346.20 | 1,202.50 | 0.00 | 1,427.20 | 1,427.20 | 508.20 | 0.00 | 585.10 | 585.10 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 3,870.30 | 0.00 | 4,477.60 | 4,477.60 | 2,524.30 | 0.00 | 2,932.00 | 2,932.00 | 663.90 | 0.00 | 763.20 | 763.20 | 4,971.50 | 0.00 | 5,845.20 | 5,845.20 | 2,020.60 | 0.00 | 2,334.80 | 2,334.80 |

| LOCAL: | | Edificio FONAFE | | | | | | | | | | | | | | | | | | | |
|------------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|---------------|-----------------------|---------------------------|-------------|-----------------|-----------------|
| SUMINISTRO | | 806603 | | | 806604 | | | 806605 | | | 806606 | | | 806616 | | | | | | | |
| TIPO DE TARIFA : | | BT5B | | | BT5B | | | BT5B | | | BT5B | | | BT5B | | | | | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | |
| 1 | ENERO | 5.50 | 0.00 | 0.00 | 0.00 | 897.50 | 0.00 | 1,013.80 | 1,013.80 | 553.90 | 0.00 | 626.90 | 626.90 | 5.50 | 0.00 | 0.00 | 0.00 | 528.90 | 0.00 | 595.50 | 595.50 |
| 2 | FEBRERO | 5.40 | 0.00 | 0.00 | 0.00 | 762.30 | 0.00 | 888.20 | 888.20 | 619.60 | 0.00 | 718.00 | 718.00 | 5.40 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 754.00 | 754.00 |
| 3 | MARZO | 634.90 | 0.00 | 745.70 | 745.70 | 763.70 | 0.00 | 901.40 | 901.40 | 698.30 | 0.00 | 818.50 | 818.50 | 248.40 | 0.00 | 289.80 | 289.80 | 876.40 | 0.00 | 1,014.00 | 1,014.00 |
| 4 | ABRIL | 556.20 | 0.00 | 556.50 | 556.50 | 718.90 | 0.00 | 844.50 | 844.50 | 600.20 | 0.00 | 701.70 | 701.70 | 202.30 | 0.00 | 231.50 | 231.50 | 631.70 | 0.00 | 741.60 | 741.60 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 1,202.00 | 0.00 | 1,302.20 | 1,302.20 | 3,142.40 | 0.00 | 3,647.90 | 3,647.90 | 2,472.00 | 0.00 | 2,865.10 | 2,865.10 | 461.60 | 0.00 | 521.30 | 521.30 | 2,691.00 | 0.00 | 3,105.10 | 3,105.10 |

| LOCAL: | | Edificio FONAFE | | | | | | | | | | | | | | | | | | | |
|------------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|---------------|-----------------------|---------------------------|--------------|-----------------|-----------------------|---------------------------|-------------|-----------------|-----------------------|---------------------------|-------------|---------------|---------------|
| SUMINISTRO | | 806617 | | | 806618 | | | 806619 | | | 806620 | | | 806621 | | | | | | | |
| TIPO DE TARIFA : | | BT5B | | | BT5B | | | BT5B | | | BT5B | | | BT5B | | | | | | | |
| MESES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | |
| | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | | HP | HFP | Energía Total | |
| 1 | ENERO | 414.10 | 0.00 | 482.00 | 482.00 | 7.50 | 0.00 | 2.50 | 2.50 | 311.20 | 0.00 | 353.20 | 353.20 | 350.80 | 0.00 | 402.90 | 402.90 | 7.30 | 0.00 | 2.30 | 2.30 |
| 2 | FEBRERO | 523.10 | 0.00 | 597.00 | 597.00 | 13.80 | 0.00 | 10.50 | 10.50 | 349.80 | 0.00 | 406.20 | 406.20 | 404.00 | 0.00 | 474.00 | 474.00 | 16.60 | 0.00 | 14.10 | 14.10 |
| 3 | MARZO | 565.80 | 0.00 | 658.20 | 658.20 | 403.30 | 0.00 | 478.60 | 478.60 | 322.90 | 0.00 | 376.60 | 376.60 | 488.20 | 0.00 | 559.80 | 559.80 | 462.60 | 0.00 | 527.30 | 527.30 |
| 4 | ABRIL | 457.10 | 0.00 | 520.40 | 520.40 | 243.70 | 0.00 | 283.90 | 283.90 | 289.80 | 30.00 | 334.80 | 364.80 | 475.50 | 0.00 | 543.80 | 543.80 | 299.90 | 0.00 | 347.60 | 347.60 |
| 5 | MAYO | | | | | | | | | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 1,960.10 | 0.00 | 2,257.60 | 2,257.60 | 668.30 | 0.00 | 775.50 | 775.50 | 1,273.70 | 30.00 | 1,470.80 | 1,500.80 | 1,718.50 | 0.00 | 1,980.50 | 1,980.50 | 786.40 | 0.00 | 891.30 | 891.30 |

| LOCAL: | | Edificio FONAFE | | | | | | | | | | | |
|------------------|-----------|---------------------------|-------------|---------------|---------------------------|-----------------------|-------------|---------------------------|-----------------|-----------------------|-------------|-----------------|-----------------|
| SUMINISTRO | | 806622 | | | | 806623 | | | | 806624 | | | |
| TIPO DE TARIFA : | | BT5B | | | | BT5B | | | | BT5B | | | |
| MESES | | CONSUMO DE ENERGIA (KW.h) | | | CONSUMO DE ENERGIA (KW.h) | | | CONSUMO DE ENERGIA (KW.h) | | | | | |
| | | SUB TOTAL DEL MES S/. | HP | HFP | Energia Total | SUB TOTAL DEL MES S/. | HP | HFP | Energia Total | SUB TOTAL DEL MES S/. | HP | HFP | Energia Total |
| 1 | ENERO | 85.80 | 0.00 | 95.40 | 95.40 | 465.00 | 0.00 | 515.60 | 515.60 | 390.00 | 0.00 | 452.60 | 452.60 |
| 2 | FEBRERO | 85.20 | 0.00 | 95.40 | 95.40 | 480.70 | 0.00 | 548.80 | 548.80 | 403.50 | 0.00 | 473.30 | 473.30 |
| 3 | MARZO | 245.77 | 0.00 | 292.56 | 292.56 | 550.00 | 0.00 | 638.10 | 638.10 | 755.40 | 0.00 | 890.80 | 890.80 |
| 4 | ABRIL | 5.36 | 0.00 | 0.00 | 0.00 | 515.70 | 0.00 | 594.70 | 594.70 | 732.90 | 0.00 | 862.30 | 862.30 |
| 5 | MAYO | | | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | |
| TOTAL S/. | | 422.13 | 0.00 | 483.36 | 483.36 | 2,011.40 | 0.00 | 2,297.20 | 2,297.20 | 2,281.80 | 0.00 | 2,679.00 | 2,769.00 |

CONSUMO DE AGUA - 2023

| LOCAL: | | Sede Central y Universal | | | | | | Edificio Mercury | | | |
|------------------|-----------|--------------------------|------------------|---------------------|-----------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| SUMINISTRO | | 3222881 - 9 | | 3001543 - 2 | | 3012923 - 3 | | 3027900 - 4 | | 3050227 - 2 | |
| | | Lectura | | Lectura | | Lectura | | Lectura | | Lectura | |
| MESES | | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. |
| 1 | ENERO | 822 | 6300.50 | 108 | 834.30 | 3 | 30.30 | 0 | 7.40 | 0 | 7.40 |
| 2 | FEBRERO | 826 | 6889.60 | 106 | 886.50 | 2 | 24.10 | 0 | 7.40 | 0 | 7.40 |
| 3 | MARZO | 887 | 7363.30 | 64 | 538.10 | 1 | 15.70 | 0 | 7.40 | 0 | 7.40 |
| 4 | ABRIL | 906 | 7590.30 | 143 | 1202.50 | 0 | 7.70 | 0 | 7.40 | 0 | 7.40 |
| 5 | MAYO | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | |
| TOTAL S/. | | 3,441 | 28,143.70 | 421 | 3,461.40 | 6 | 77.80 | 0 | 29.60 | 0 | 29.60 |

| LOCAL: | | Casona Grace | | Centro de Cap. | | T.F. Miraflores | | T.F. San Isidro | | Archivo Omega | |
|------------------|-----------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|---------------|
| SUMINISTRO | | 3026871 - 8 | | 3023656 - 6 | | 2502244 - 3 | | 2541159 - 6 | | 2041440-5 | |
| | | Lectura | | Lectura | | Lectura | | Lectura | | Lectura | |
| MESES | | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. |
| 1 | ENERO | 310 | 2381.10 | 142 | 1094.50 | 135 | 1041.20 | 44 | 344.50 | 7 | 61.00 |
| 2 | FEBRERO | 419 | 3499.90 | 171 | 1432.20 | 157 | 1313.40 | 67 | 564.90 | 6 | 57.50 |
| 3 | MARZO | 202 | 1686.40 | 178 | 1485.40 | 153 | 1276.20 | 53 | 446.90 | 8 | 73.90 |
| 4 | ABRIL | 158 | 1317.70 | 172 | 1433.70 | 142 | 1185.00 | 46 | 388.90 | 3 | 32.20 |
| 5 | MAYO | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | |
| TOTAL S/. | | 1,089 | 8,885.10 | 663 | 5,445.80 | 587 | 4,815.80 | 210 | 1,745.20 | 24 | 224.60 |

| LOCAL: | | Archivo Central | | | | Almacen Callao | | Sede Alterna | | Sede María Angola | |
|------------------|-----------|---------------------|--------------|---------------------|-----------------|---------------------|---------------|---------------------|---------------|---------------------|-------------|
| SUMINISTRO | | 4112368-8 | | 4113296-0 | | 2038768 - 4 | | 3187065-2 | | 2515521-9 | |
| | | Lectura | | Lectura | | Lectura | | Lectura | | Lectura | |
| MESES | | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. | CONSUMO DE AGUA m^3 | IMPORTE S/. |
| 1 | ENERO | 0 | 7.40 | 36 | 283.00 | 11 | 91.60 | 4 | 38.00 | (*) | (*) |
| 2 | FEBRERO | 0 | 7.40 | 31 | 265.60 | 16 | 292.60 | 3 | 32.50 | | |
| 3 | MARZO | 0 | 7.40 | 35 | 298.10 | 12 | 107.10 | 13 | 115.20 | | |
| 4 | ABRIL | 0 | 7.40 | 26 | 223.00 | 5 | 48.80 | 5 | 48.90 | | |
| 5 | MAYO | | | | | | | | | | |
| 6 | JUNIO | | | | | | | | | | |
| 7 | JULIO | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | |
| 9 | SETIEMBRE | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | |
| TOTAL S/. | | 0 | 29.60 | 128 | 1,069.70 | 44 | 540.10 | 25 | 234.60 | 0 | 0.00 |

(*) Mediante RD N° 017-2023-EF/43.01 se da local en afectacion de uso al Ministerio Publico

| LOCAL: | | JR. Lampa 560/ Bco Comercio | |
|------------------|-----------|-----------------------------|-----------------|
| SUMINISTRO | | 3085114-1 | |
| | | Lectura | |
| MESES | | CONSUMO DE AGUA m^3 | IMPORTE S/. |
| 1 | ENERO | 110 | 1300.90 |
| 2 | FEBRERO | 113 | 1450.80 |
| 3 | MARZO | 125 | 1602.50 |
| 4 | ABRIL | 137 | 1753.40 |
| 5 | MAYO | | |
| 6 | JUNIO | | |
| 7 | JULIO | | |
| 8 | AGOSTO | | |
| 9 | SETIEMBRE | | |
| 10 | OCTUBRE | | |
| 11 | NOVIEMBRE | | |
| 12 | DICIEMBRE | | |
| TOTAL S/. | | 485 | 6,107.60 |

CONSUMO DE COMBUSTIBLE 2023

| Mes | Consumo y Costo de combustible por tipo | | | |
|------------------|---|----------------------|----------------|---------------------|
| | Gasohol 97 Octanos | | Diesel B5 S50 | |
| | Gls. (G97) | S/. | Gls. (B5 S50) | S/. |
| ENERO | 363.666 | 13427.290 | 49.762 | 925.080 |
| FEBRERO | 713.696 | 15051.85 | 84.733 | 1575.19 |
| MARZO | 673.011 | 13807.11 | 99.730 | 1845.52 |
| ABRIL | 749.318 | 15237.04 | 40.716 | 756.91 |
| MAYO | | | | |
| JUNIO | | | | |
| JULIO | | | | |
| AGOSTO | | | | |
| SETIEMBRE | | | | |
| OCTUBRE | | | | |
| NOVIEMBRE | | | | |
| DICIEMBRE | | | | |
| TOTAL | 2499.691 | S/. 57,523.29 | 274.941 | S/. 5,102.70 |