

CONSUMO DE ENERGÍA - 2010

| LOCAL: | | JR. JUNÍN 319 | | | | | | | | | | | | | | | | | | | |
|------------------|--------------------|-----------------------|---------------------------|--------|--------------------|-----------------------|---------------------------|--------|--------------------|-----------------------|---------------------------|--------|--------------------|-----------------------|---------------------------|-------|--------------------|-----------------------|---------------------------|-----|---|
| SUMINISTRO: | | 28228 | | | | 39220 | | | | 32222 | | | | 32222 | | | | | | | |
| TIPO DE TARIFA: | | BJSB | | | | BJSB | | | | BJSB | | | | BJSB | | | | | | | |
| MESES | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 554 | 22,916.50 | 6,230 | 31,876 | 554 | 25,636.00 | 11,670 | 52,638 | 554 | 5,620.50 | 2,252 | 9,664 | 554 | 1,719.50 | 506 | 2,247 | | | | |
| 2 | FEBRERO | 554 | 27,959.00 | 7,968 | 43,462 | 554 | 28,518.50 | 13,977 | 57,582 | 554 | 5,670.50 | 2,376 | 9,696 | 554 | 2,029.00 | 640 | 2,904 | | | | |
| 3 | MARZO | 554 | 31,131.50 | 8,640 | 50,768 | 554 | 31,649.50 | 15,525 | 66,126 | 554 | 5,830.00 | 2,524 | 10,350 | 554 | 2,125.50 | 780 | 3,164 | | | | |
| 4 | ABRIL | 554 | 30,999.00 | 6,678 | 43,870 | 554 | 31,976.00 | 13,932 | 65,652 | 554 | 5,609.00 | 2,108 | 9,398 | 554 | 2,098.00 | 630 | 3,003 | | | | |
| 5 | MAYO | 554 | 24,438.00 | 3,590 | 21,866 | 554 | 31,268.00 | 14,862 | 64,878 | 554 | 5,722.00 | 2,318 | 10,208 | 554 | 1,955.50 | 556 | 2,625 | | | | |
| 6 | JUNIO | 554 | 20,038.00 | 2,144 | 9,194 | 554 | 30,251.50 | 14,784 | 61,572 | 554 | 5,734.50 | 2,524 | 10,966 | 554 | 1,909.50 | 537 | 2,304 | | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 157,482.00 | 35,250 | 201,036 | | 179,299.50 | 84,750 | 368,448 | | 34,186.50 | 14,102 | 60,282 | | 11,837.00 | 3,650 | 16,247 | | 0.00 | 0 | 0 |

| LOCAL: | | LAMPÁ 277 (UNIV.) PISO 8 | | | | | | | | | | | | | | | | | | |
|------------------|--------------------|--------------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|
| SUMINISTRO: | | 28008 | | | | 27998 | | | | 3112 | | | | 3112 | | | | | | |
| TIPO DE TARIFA: | | BJSB | | | | BJSB | | | | BJSB | | | | BJSB | | | | | | |
| MESES | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP |
| 1 | ENERO | 306 | 84.00 | 0 | 193 | 306 | 4.00 | 0 | 0 | 306 | 147.50 | 0 | 350 | 306 | 422.50 | 0 | 1,010 | | | |
| 2 | FEBRERO | 306 | 80.50 | 0 | 183 | 306 | 4.00 | 0 | 0 | 306 | 347.50 | 0 | 837 | 306 | 542.00 | 0 | 1,313 | | | |
| 3 | MARZO | 306 | 81.50 | 0 | 183 | 306 | 4.50 | 0 | 0 | 306 | 359.50 | 0 | 855 | 306 | 597.50 | 0 | 1,436 | | | |
| 4 | ABRIL | 306 | 74.50 | 0 | 159 | 306 | 4.00 | 0 | 0 | 306 | 353.50 | 0 | 826 | 306 | 644.00 | 0 | 1,512 | | | |
| 5 | MAYO | 306 | 91.50 | 0 | 208 | 306 | 4.50 | 0 | 0 | 306 | 110.00 | 0 | 255 | 306 | 484.50 | 0 | 1,150 | | | |
| 6 | JUNIO | 306 | 85.50 | 0 | 198 | 306 | 2.50 | 0 | 0 | 306 | 24.00 | 0 | 50 | 306 | 491.00 | 0 | 1,186 | | | |
| 7 | JULIO | | | | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 497.50 | 0 | 1124 | | 23.50 | 0 | 0 | | 1,342.00 | 0 | 3173 | | 3,181.50 | 0 | 7617 | | | |

CONSUMO DE ENERGÍA - 2010

| LOCAL: | | LAMPA 277 (UNIV.) PISO 8 | | | | | | | | | | | | | | | |
|-------------------|--------------------|--------------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|-------|
| SUMINISTRO: | | 176890 | | | | 176890 | | | | 176890 | | | | | | | |
| CÓDIGO DE TARIFA: | | 3113 | | | | 3113 | | | | 3113 | | | | | | | |
| MESES | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 306 | 58.50 | 0 | 134 | 306 | 82.00 | 0 | 187 | 306 | 111.50 | 0 | 262 | 306 | 320.00 | 0 | 769 |
| 2 | FEBRERO | 306 | 247.00 | 0 | 585 | 306 | 75.00 | 0 | 168 | 306 | 109.50 | 0 | 258 | 306 | 304.50 | 0 | 733 |
| 3 | MARZO | 306 | 296.50 | 0 | 702 | 306 | 79.00 | 0 | 177 | 306 | 114.00 | 0 | 264 | 306 | 340.00 | 0 | 807 |
| 4 | ABRIL | 306 | 271.00 | 0 | 624 | 306 | 85.50 | 0 | 187 | 306 | 104.50 | 0 | 235 | 306 | 452.00 | 0 | 1,042 |
| 5 | MAYO | 306 | 159.00 | 0 | 374 | 306 | 106.50 | 0 | 246 | 306 | 126.50 | 0 | 298 | 306 | 404.00 | 0 | 973 |
| 6 | JUNIO | 306 | 144.50 | 0 | 345 | 306 | 97.00 | 0 | 226 | 306 | 128.50 | 0 | 303 | 306 | 419.00 | 0 | 1,007 |
| 7 | JULIO | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 1,176.50 | 0 | 2764 | 306 | 525.00 | 0 | 1191 | | 694.50 | 0 | 1620 | | 2,239.50 | 0 | 5331 |

| LOCAL: | | LAMPA 277 (UNIV.) PISO 8 | | | | | | | | | | | | | | | |
|-------------------|--------------------|--------------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|--------------------|-----------------------|---------------------------|-----|-------|
| SUMINISTRO: | | 176890 | | | | 176890 | | | | 176890 | | | | | | | |
| CÓDIGO DE TARIFA: | | 3113 | | | | 3113 | | | | 3113 | | | | | | | |
| MESES | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 306 | 343.00 | 0 | 828 | 306 | 969.50 | 0 | 2,407 | 306 | 86.00 | 0 | 197 | 306 | 578.50 | 0 | 1,412 |
| 2 | FEBRERO | 306 | 316.00 | 0 | 756 | 306 | 970.00 | 0 | 2,399 | 306 | 72.00 | 0 | 162 | 306 | 583.00 | 0 | 1,367 |
| 3 | MARZO | 306 | 324.00 | 0 | 766 | 306 | 1,003.00 | 0 | 2,452 | 306 | 72.50 | 0 | 159 | 306 | 629.50 | 0 | 1,505 |
| 4 | ABRIL | 306 | 348.50 | 0 | 809 | 306 | 1,056.00 | 0 | 2,547 | 306 | 78.00 | 0 | 168 | 306 | 630.50 | 0 | 1,490 |
| 5 | MAYO | 306 | 341.50 | 0 | 810 | 306 | 850.00 | 0 | 2,079 | 306 | 90.50 | 0 | 205 | 306 | 603.50 | 0 | 1,457 |
| 6 | JUNIO | 306 | 343.50 | 0 | 838 | 306 | 886.50 | 0 | 2,223 | 306 | 113.50 | 0 | 270 | 306 | 645.50 | 0 | 1,588 |
| 7 | JULIO | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 2,016.50 | 0 | 4807 | | 5,735.00 | 0 | 14107 | | 512.50 | 0 | 1161 | | 3,670.50 | 0 | 8819 |

CONSUMO DE ENERGÍA - 2010

| LOCAL: | | LAMP A 277 (UNIV.) PISO 8 | | | | | | | | | | | | | | | |
|-------------------|--------------------|---------------------------|---------------------------|----------|--------------------|------------------------|---------------------------|----------|--------------------|------------------------|---------------------------|----------|--------------------|------------------------|---------------------------|----------|-------------|
| SUMINISTRO | | 1733768 | | | | 258594 | | | | 258967 | | | | 255806 | | | |
| TIPO DE TARIFA | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | |
| MESES | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 306 | 336.00 | 0 | 809 | 306 | 521.00 | 0 | 1,264 | 306 | 4.50 | 0 | 0 | 306 | 78.50 | 0 | 178 |
| 2 | FEBRERO | 306 | 395.00 | 0 | 959 | 306 | 564.00 | 0 | 1,370 | 306 | 4.00 | 0 | 0 | 306 | 386.50 | 0 | 936 |
| 3 | MARZO | 306 | 460.00 | 0 | 1,088 | 306 | 588.50 | 0 | 1,413 | 306 | 4.00 | 0 | 0 | 306 | 505.50 | 0 | 1,203 |
| 4 | ABRIL | 306 | 468.50 | 0 | 1,084 | 306 | 578.00 | 0 | 1,358 | 306 | 4.00 | 0 | 0 | 306 | 515.50 | 0 | 1,207 |
| 5 | MAYO | 306 | 344.50 | 0 | 819 | 306 | 546.50 | 0 | 1,310 | 306 | 4.50 | 0 | 0 | 306 | 106.50 | 0 | 246 |
| 6 | JUNIO | 306 | 315.00 | 0 | 763 | 306 | 578.50 | 0 | 1,426 | 306 | 2.50 | 0 | 0 | 306 | 17.00 | 0 | 32 |
| 7 | JULIO | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | |
| TOTAL \$/. | | | 2,319.00 | 0 | 5522 | | 3,376.50 | 0 | 8141 | | 23.50 | 0 | 0 | | 1,609.50 | 0 | 3802 |

| LOCAL: | | LAMP A 277 (UNIV.) | | | | LAMP A 277 (UNIV.) PISO 2 | | | | LAMP A 580 | | | | LAMP A N° 277 - 2 y 3 PISO | | | |
|-------------------|--------------------|------------------------|---------------------------|----------|--------------------|---------------------------|---------------------------|----------|--------------------|------------------------|---------------------------|-------------|--------------------|----------------------------|---------------------------|--------------|---------------|
| SUMINISTRO | | 246360 | | | | 1733775 | | | | 6936 | | | | 881266 | | | |
| TIPO DE TARIFA | | BT8B | | | | BT5B | | | | BT4 | | | | BT3 | | | |
| MESES | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | Nº DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 306 | 1,263.50 | 0 | 3,160 | 306 | 264.50 | 0 | 631 | 4 | 957.00 | 390 | 2,112 | 306 | 2,454.00 | 788 | 3,898 |
| 2 | FEBRERO | 306 | 1,223.50 | 0 | 3,040 | 306 | 262.50 | 0 | 625 | 4 | 1,551.00 | 420 | 2,238 | 306 | 2,602.00 | 896 | 4,468 |
| 3 | MARZO | 306 | 1,363.50 | 0 | 3,360 | 306 | 292.00 | 0 | 691 | 4 | 1,575.00 | 408 | 2,340 | 306 | 2,698.50 | 900 | 4,930 |
| 4 | ABRIL | 306 | 1,445.50 | 0 | 3,520 | 306 | 297.00 | 0 | 687 | 4 | 1,562.50 | 360 | 2,178 | 306 | 2,635.50 | 788 | 4,450 |
| 5 | MAYO | 306 | 1,341.00 | 0 | 3,340 | 306 | 292.50 | 0 | 691 | 4 | 1,467.00 | 402 | 2,250 | 306 | 2,453.50 | 724 | 4,112 |
| 6 | JUNIO | 306 | 1,437.50 | 0 | 3,660 | 306 | 306.50 | 0 | 745 | 4 | 1,365.00 | 390 | 2,268 | 306 | 2,389.50 | 876 | 4,282 |
| 7 | JULIO | | | | | | | | | | | | | | | | |
| 8 | AGOSTO | | | | | | | | | | | | | | | | |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | |
| TOTAL \$/. | | | 8,074.50 | 0 | 20,080 | | 1,715.00 | 0 | 4,070 | | 8,477.50 | 2370 | 13386 | | 15,233.00 | 4,972 | 26,140 |

CONSUMO DE ENERGÍA - 2010

| LOCAL: LAMPA 277(UNIV.) PISO 6 | | | | | | | | | | | | | | | | | |
|--------------------------------|--------------------|------------------------|---------------------------|------------|--------------------|------------------------|---------------------------|--------------|--------------------|------------------------|---------------------------|----------|--------------------|------------------------|---------------------------|--------------|------------|
| ADMINISTRADO | | | | | | | | | | | | | | | | | |
| TIPO DE TABLA | | | | | | | | | | | | | | | | | |
| MESES | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 ENERO | 306 | 46.00 | 0 | 101 | 306 | 564.50 | 0 | 1,375 | 306 | 4.00 | 0 | 0 | 306 | 189.50 | 0 | 458 | |
| 2 FEBRERO | 306 | 50.00 | 0 | 112 | 306 | 501.00 | 0 | 1,209 | 306 | 4.50 | 0 | 0 | 306 | 216.00 | 0 | 506 | |
| 3 MARZO | 306 | 49.00 | 0 | 107 | 306 | 454.50 | 0 | 1,073 | 306 | 4.00 | 0 | 0 | 306 | 207.00 | 0 | 495 | |
| 4 ABRIL | 306 | 51.50 | 0 | 112 | 306 | 505.00 | 0 | 1,173 | 306 | 4.00 | 0 | 0 | 306 | 234.50 | 0 | 530 | |
| 5 MAYO | 306 | 52.50 | 0 | 116 | 306 | 469.50 | 0 | 1,111 | 306 | 4.50 | 0 | 0 | 306 | 224.50 | 0 | 516 | |
| 6 JUNIO | 306 | 59.00 | 0 | 136 | 306 | 474.50 | 0 | 1,155 | 306 | 2.50 | 0 | 0 | 306 | 240.00 | 0 | 571 | |
| 7 JULIO | | | | | | | | | | | | | | | | | |
| 8 AGOSTO | | | | | | | | | | | | | | | | | |
| 9 SEPTIEMBRE | | | | | | | | | | | | | | | | | |
| 10 OCTUBRE | | | | | | | | | | | | | | | | | |
| 11 NOVIEMBRE | | | | | | | | | | | | | | | | | |
| 12 DICIEMBRE | | | | | | | | | | | | | | | | | |
| TOTAL \$/. | | 308.00 | 0 | 684 | | 2,969.00 | 0 | 7,096 | | 23.50 | 0 | 0 | | 1,311.50 | 0 | 3,076 | |
| | | | | | | | | | | | | | | | 411.00 | 0 | 925 |

| LOCAL: MIROQUEZADA N° 320 | | | | | | | | | | | | | | | | | |
|---------------------------|--------------------|------------------------|---------------------------|----------------|--------------------|------------------------|---------------------------|--------------|--------------------|------------------------|---------------------------|------------|--------------------|------------------------|---------------------------|---------------|--------------|
| ADMINISTRADO | | | | | | | | | | | | | | | | | |
| TIPO DE TABLA | | | | | | | | | | | | | | | | | |
| MESES | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 ENERO | 71 | 9,689.50 | 6,143 | 31,711 | 7 | 745.80 | 336 | 1,100 | 4 | 175.00 | 54 | 186 | 306 | 3,828.50 | 758 | 4,972 | |
| 2 FEBRERO | 71 | 10,139.00 | 6,674 | 31,969 | 7 | 725.90 | 311 | 1,047 | 4 | 185.50 | 56 | 176 | 306 | 4,574.50 | 1,081 | 6,952 | |
| 3 MARZO | 71 | 10,340.50 | 6,492 | 31,808 | 7 | 691.30 | 284 | 957 | 4 | 195.50 | 22 | 124 | 306 | 5,310.50 | 1,420 | 8,177 | |
| 4 ABRIL | 71 | 11,598.00 | 7,158 | 38,477 | 7 | 739.70 | 335 | 1,121 | 4 | 159.00 | 12 | 48 | 306 | 5,359.50 | 1,365 | 7,806 | |
| 5 MAYO | 71 | 10,066.50 | 6,859 | 34,009 | 7 | 724.50 | 285 | 1,028 | 4 | 182.00 | 43 | 159 | 306 | 4,539.00 | 1,026 | 5,242 | |
| 6 JUNIO | 71 | 9,875.50 | 7,244 | 34,377 | 7 | 733.70 | 351 | 1,137 | 4 | 182.00 | 62 | 182 | 306 | 4,086.00 | 962 | 4,433 | |
| 7 JULIO | | | | | | | | | | | | | | | | | |
| 8 AGOSTO | | | | | | | | | | | | | | | | | |
| 9 SEPTIEMBRE | | | | | | | | | | | | | | | | | |
| 10 OCTUBRE | | | | | | | | | | | | | | | | | |
| 11 NOVIEMBRE | | | | | | | | | | | | | | | | | |
| 12 DICIEMBRE | | | | | | | | | | | | | | | | | |
| TOTAL \$/. | | 61,709.00 | 40,570 | 202,350 | | 4,360.90 | 1,902 | 6,391 | | 1,079.00 | 249 | 876 | | 27,698.00 | 6,611 | 37,581 | |
| | | | | | | | | | | | | | | | 2,219.50 | 0 | 5,346 |

CONSUMO DE ENERGÍA - 2010

| LOCAL: | DIEZ CANSECO N°250 - MIRAFLORES | | | | | | | | | | | |
|------------------|---------------------------------|-----------------------|---------------------------|---------------|--------------------|-----------------------|---------------------------|---------------|--------------------|-----------------------|---------------------------|--------------|
| MINISTERIO: | MINISTERIO DE ENERGÍA | | | | | | | | | | | |
| PRODEPARA: | PRODEPARA | | | | | | | | | | | |
| MESES | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP |
| 1 ENERO | 126 | 4,473.60 | 2,144 | 9,320 | 126 | 4,114.50 | 1,468 | 6,428 | 126 | 490.20 | 0 | 1,215 |
| 2 FEBRERO | 126 | 4,398.20 | 2,138 | 8,676 | 126 | 5,484.70 | 2,255 | 9,916 | 126 | 421.00 | 0 | 1,016 |
| 3 MARZO | 126 | 3,492.50 | 1,434 | 5,528 | 126 | 5,335.20 | 1,980 | 8,852 | 126 | 396.80 | 0 | 977 |
| 4 ABRIL | 126 | 3,515.60 | 1,422 | 5,690 | 126 | 4,852.40 | 1,464 | 7,064 | 126 | 437.60 | 0 | 1,059 |
| 5 MAYO | 126 | 3,578.30 | 1,508 | 6,124 | 126 | 4,120.80 | 964 | 4,356 | 126 | 410.70 | 0 | 1,007 |
| 6 JUNIO | 126 | 4,025.90 | 1,780 | 7,000 | 126 | 3,554.70 | 648 | 2,896 | 126 | 356.20 | 0 | 919 |
| 7 JULIO | | | | | | | | | | | | |
| 8 AGOSTO | | | | | | | | | | | | |
| 9 SEPTIEMBRE | | | | | | | | | | | | |
| 10 OCTUBRE | | | | | | | | | | | | |
| 11 NOVIEMBRE | | | | | | | | | | | | |
| 12 DICIEMBRE | | | | | | | | | | | | |
| TOTAL S/. | | 23,484.10 | 10,426 | 42,338 | | 27,462.30 | 8,780 | 39,512 | | 2,512.50 | 0 | 6,193 |

CUADRO COMPARATIVO DE GASTO POR CONSUMO DE ENERGÍA ELÉCTRICA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL

| INMUEBLES | | JR. JUNÍN 319 | | | | | | | | | | | | | | | | | | | |
|------------------|-------------------|-------------------|---------------------------|-------------------|-------------------|---------------------------|-------------------|------------------|---------------------------|-------------------|------------------|---------------------------|-------------------|-------------|---------------------------|--|------|--|--|--|--|
| ADMINISTRACIÓN | | 2009 | | | | | 2010 | | | | | 2009 | | | | | 2010 | | | | |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | | | | | | |
| 1 ENERO | 24,482.50 | 22,916.50 | -1,566.00 | 29,005.00 | 25,636.00 | -3,369.00 | 12,016.50 | 5,620.50 | -6,396.00 | 2,012.50 | 1,719.50 | -293.00 | | | | | | | | | |
| 2 FEBRERO | 33,105.50 | 27,958.00 | -5,146.50 | 29,065.50 | 28,518.50 | -547.00 | 12,091.00 | 5,670.50 | -6,420.50 | 2,401.00 | 2,029.00 | -372.00 | | | | | | | | | |
| 3 MARZO | 38,661.50 | 31,131.50 | -7,530.00 | 31,081.00 | 31,649.50 | 568.50 | 13,095.00 | 5,830.00 | -7,265.00 | 2,489.00 | 2,125.50 | -363.50 | | | | | | | | | |
| 4 ABRIL | 37,652.50 | 30,999.00 | -6,653.50 | 30,115.50 | 31,976.00 | 1,860.50 | 12,481.00 | 5,609.00 | -6,872.00 | 2,404.50 | 2,098.00 | -306.50 | | | | | | | | | |
| 5 MAYO | 38,885.50 | 24,438.00 | -14,427.50 | 30,287.50 | 31,268.00 | 980.50 | 11,722.50 | 5,722.00 | -6,000.50 | 2,304.50 | 1,955.50 | -349.00 | | | | | | | | | |
| 6 JUNIO | 24,746.50 | 20,038.00 | -4,708.50 | 30,259.00 | 30,251.50 | -7.50 | 5,036.00 | 5,734.50 | 698.50 | 2,062.00 | 1,909.50 | -152.50 | | | | | | | | | |
| 7 JULIO | 21,894.00 | | | 27,031.50 | | | 7,247.50 | | | 1,998.50 | | | | | | | | | | | |
| 8 AGOSTO | 20,802.00 | | | 27,410.00 | | | 8,277.50 | | | 1,838.00 | | | | | | | | | | | |
| 9 SEPTIEMBRE | 21,647.00 | | | 29,441.50 | | | 8,759.50 | | | 1,875.50 | | | | | | | | | | | |
| 10 OCTUBRE | 18,332.50 | | | 25,730.50 | | | 7,134.50 | | | 1,679.00 | | | | | | | | | | | |
| 11 NOVIEMBRE | 12,880.00 | | | 25,992.00 | | | 6,023.50 | | | 1,563.00 | | | | | | | | | | | |
| 12 DICIEMBRE | 16,946.00 | | | 26,003.50 | | | 6,044.00 | | | 1,673.50 | | | | | | | | | | | |
| TOTAL S/. | 308,015.50 | 157,482.00 | -40,032.00 | 341,422.50 | 179,298.50 | -514.00 | 109,928.50 | 34,186.50 | -32,255.50 | 24,301.00 | 11,837.00 | -1,836.50 | 0.00 | 0.00 | 0.00 | | | | | | |

| INMUEBLES | | LAMPA PISO 8 | | | | | | | | | | | | | | | |
|------------------|-------------------|---------------|---------------------------|-------------------|--------------|---------------------------|-------------------|-----------------|---------------------------|-------------------|-----------------|---------------------------|-------------------|----------|---------------------------|--|--|
| ADMINISTRACIÓN | | 2009 | | | | 2010 | | | | 2009 | | | | 2010 | | | |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | | |
| 1 ENERO | 82.50 | 84.00 | 1.50 | 4.50 | 4.00 | -0.50 | 327.50 | 147.50 | -180.00 | 412.00 | 422.50 | 10.50 | | | | | |
| 2 FEBRERO | 93.50 | 80.50 | -13.00 | 4.50 | 4.00 | -0.50 | 428.00 | 347.50 | -80.50 | 592.50 | 542.00 | -50.50 | | | | | |
| 3 MARZO | 86.50 | 81.50 | -5.00 | 4.50 | 4.50 | 0.00 | 388.00 | 359.50 | -28.50 | 465.50 | 597.50 | 132.00 | | | | | |
| 4 ABRIL | 79.00 | 74.50 | -4.50 | 4.50 | 4.00 | -0.50 | 447.50 | 353.50 | -94.00 | 499.50 | 644.00 | 144.50 | | | | | |
| 5 MAYO | 94.00 | 91.50 | -2.50 | 4.50 | 4.50 | 0.00 | 314.00 | 110.00 | -204.00 | 407.00 | 484.50 | 77.50 | | | | | |
| 6 JUNIO | 97.00 | 85.50 | -11.50 | 4.00 | 2.50 | -1.50 | 47.00 | 24.00 | -23.00 | 434.50 | 491.00 | 56.50 | | | | | |
| 7 JULIO | 81.50 | | | 4.50 | | | 28.00 | | | 407.50 | | | | | | | |
| 8 AGOSTO | 97.50 | | | 4.00 | | | 22.50 | | | 421.50 | | | | | | | |
| 9 SEPTIEMBRE | 98.50 | | | 4.50 | | | 32.00 | | | 497.50 | | | | | | | |
| 10 OCTUBRE | 87.50 | | | 4.50 | | | 28.00 | | | 409.50 | | | | | | | |
| 11 NOVIEMBRE | 93.50 | | | 4.00 | | | 20.50 | | | 452.50 | | | | | | | |
| 12 DICIEMBRE | 80.00 | | | 4.00 | | | 68.50 | | | 394.50 | | | | | | | |
| TOTAL S/. | 1,071.00 | 497.50 | -35.00 | 52.00 | 23.50 | -3.00 | 2,149.50 | 1,342.00 | -608.00 | 5,394.00 | 3,181.50 | 370.50 | | | | | |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE ENERGÍA ELÉCTRICA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL**

| INMUEBLES | | | | | | | | | | | | |
|------------------|-------------------|-----------------|---------------------------|-------------------|---------------|---------------------------|-------------------|---------------|---------------------------|-------------------|-----------------|---------------------------|
| LAMPA PISO 8 | | | | | | | | | | | | |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 394.00 | 58.50 | -335.50 | 91.50 | 82.00 | -9.50 | 100.50 | 111.50 | 11.00 | 315.00 | 320.00 | 5.00 |
| 2 FEBRERO | 503.00 | 247.00 | -256.00 | 104.00 | 75.00 | -29.00 | 123.50 | 109.50 | -14.00 | 297.00 | 304.50 | 7.50 |
| 3 MARZO | 436.50 | 296.50 | -140.00 | 88.00 | 79.00 | -9.00 | 116.50 | 114.00 | -2.50 | 286.00 | 340.00 | 54.00 |
| 4 ABRIL | 404.50 | 271.00 | -133.50 | 88.50 | 85.50 | -3.00 | 119.00 | 104.50 | -14.50 | 352.50 | 452.00 | 99.50 |
| 5 MAYO | 290.00 | 159.00 | -131.00 | 95.50 | 106.50 | 11.00 | 124.50 | 126.50 | 2.00 | 380.00 | 404.00 | 24.00 |
| 6 JUNIO | 184.00 | 144.50 | -39.50 | 110.00 | 97.00 | -13.00 | 125.00 | 128.50 | 3.50 | 404.50 | 419.00 | 14.50 |
| 7 JULIO | 156.00 | | | 95.50 | | | 110.00 | | | 402.50 | | |
| 8 AGOSTO | 128.00 | | | 97.50 | | | 114.50 | | | 411.50 | | |
| 9 SEPTIEMBRE | 124.50 | | | 103.00 | | | 133.00 | | | 390.00 | | |
| 10 OCTUBRE | 48.00 | | | 90.00 | | | 111.00 | | | 355.00 | | |
| 11 NOVIEMBRE | 34.50 | | | 89.00 | | | 112.50 | | | 342.50 | | |
| 12 DICIEMBRE | 49.00 | | | 81.50 | | | 100.00 | | | 286.50 | | |
| TOTAL S/. | 2,752.00 | 1,176.50 | -1,035.50 | 1,134.00 | 525.00 | -52.50 | 1,390.00 | 694.50 | -14.50 | 4,223.00 | 2,239.50 | 204.50 |

| INMUEBLES | | | | | | | | | | | | |
|------------------|-------------------|-----------------|---------------------------|-------------------|-----------------|---------------------------|-------------------|---------------|---------------------------|-------------------|-----------------|---------------------------|
| LAMPA PISO 8 | | | | | | | | | | | | |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 354.00 | 343.00 | -11.00 | 1,039.00 | 969.50 | -69.50 | 112.50 | 86.00 | -26.50 | 628.50 | 578.50 | -50.00 |
| 2 FEBRERO | 367.50 | 316.00 | -51.50 | 1,328.00 | 970.00 | -358.00 | 148.50 | 72.00 | -76.50 | 665.00 | 563.00 | -102.00 |
| 3 MARZO | 332.50 | 324.00 | -8.50 | 1,084.50 | 1,003.00 | -81.50 | 120.50 | 72.50 | -48.00 | 603.50 | 629.50 | 26.00 |
| 4 ABRIL | 372.50 | 348.50 | -24.00 | 1,301.50 | 1,056.00 | -245.50 | 120.50 | 78.00 | -42.50 | 662.00 | 630.50 | -31.50 |
| 5 MAYO | 403.50 | 341.50 | -62.00 | 1,202.50 | 850.00 | -352.50 | 106.00 | 90.50 | -15.50 | 693.50 | 603.50 | -90.00 |
| 6 JUNIO | 434.50 | 343.50 | -91.00 | 1,062.50 | 886.50 | -176.00 | 121.00 | 113.50 | -7.50 | 727.50 | 645.50 | -82.00 |
| 7 JULIO | 413.50 | | | 1,001.50 | | | 101.50 | | | 643.50 | | |
| 8 AGOSTO | 415.50 | | | 993.00 | | | 105.50 | | | 680.00 | | |
| 9 SEPTIEMBRE | 475.50 | | | 1,143.00 | | | 117.00 | | | 755.00 | | |
| 10 OCTUBRE | 390.00 | | | 973.50 | | | 110.50 | | | 661.00 | | |
| 11 NOVIEMBRE | 427.00 | | | 1,086.50 | | | 108.50 | | | 654.50 | | |
| 12 DICIEMBRE | 361.50 | | | 938.50 | | | 97.00 | | | 587.00 | | |
| TOTAL S/. | 4,747.50 | 2,016.50 | -248.00 | 13,154.00 | 5,735.00 | -1,283.00 | 1,369.00 | 512.50 | -216.50 | 7,961.00 | 3,650.50 | -329.50 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE ENERGÍA ELÉCTRICA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL**

| INMUEBLES | LAMPAS PISO 8 | | | | | | | | | | | |
|------------------|-------------------|-----------------|---------------------------|-------------------|-----------------|---------------------------|-------------------|--------------|---------------------------|-------------------|-----------------|---------------------------|
| | LAMPAS PISO 8 | | | LAMPAS PISO 8 | | | LAMPAS PISO 8 | | | LAMPAS PISO 8 | | |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 527.00 | 336.00 | -191.00 | 504.00 | 521.00 | 17.00 | 4.00 | 4.50 | 0.50 | 342.00 | 78.50 | -263.50 |
| 2 FEBRERO | 618.00 | 395.00 | -223.00 | 535.50 | 564.00 | 28.50 | 4.50 | 4.00 | -0.50 | 519.50 | 386.50 | -133.00 |
| 3 MARZO | 516.00 | 460.00 | -56.00 | 508.50 | 588.50 | 80.00 | 4.50 | 4.00 | -0.50 | 499.50 | 505.50 | 6.00 |
| 4 ABRIL | 534.00 | 468.50 | -65.50 | 590.00 | 578.00 | -12.00 | 4.50 | 4.00 | -0.50 | 536.00 | 515.50 | -20.50 |
| 5 MAYO | 430.00 | 344.50 | -85.50 | 592.50 | 546.50 | -46.00 | 4.00 | 4.50 | 0.50 | 309.50 | 106.50 | -203.00 |
| 6 JUNIO | 350.00 | 315.00 | -35.00 | 609.50 | 578.50 | -31.00 | 4.50 | 2.50 | -2.00 | 34.00 | 17.00 | -17.00 |
| 7 JULIO | 322.00 | | | 587.50 | | | 4.50 | | | 6.00 | | |
| 8 AGOSTO | 333.50 | | | 560.00 | | | 4.00 | | | 4.00 | | |
| 9 SEPTIEMBRE | 393.00 | | | 626.50 | | | 4.50 | | | 4.50 | | |
| 10 OCTUBRE | 310.50 | | | 533.50 | | | 4.00 | | | 6.50 | | |
| 11 NOVIEMBRE | 332.00 | | | 566.50 | | | 4.00 | | | 7.50 | | |
| 12 DICIEMBRE | 306.00 | | | 530.50 | | | 4.00 | | | 70.50 | | |
| TOTAL S/. | 4,972.00 | 2,319.00 | -656.00 | 6,744.50 | 3,376.50 | 36.50 | 51.00 | 23.50 | -2.50 | 2,339.50 | 1,609.50 | -631.00 |

| INMUEBLES | LAMPAS (UNIV.) | | | LAMPAS (UNIV.) PISO 2 | | | LAMPAS 580 | | | LAMPAS 277-2 y 3 PISO | | |
|------------------|-------------------|-----------------|---------------------------|-----------------------|-----------------|---------------------------|-------------------|-----------------|---------------------------|-----------------------|------------------|---------------------------|
| | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 14,901.50 | 1,263.50 | -13,638.00 | 236.50 | 264.50 | 28.00 | 1,401.50 | 957.00 | -444.50 | 2,514.50 | 2,454.00 | -60.50 |
| 2 FEBRERO | 1,423.00 | 1,223.50 | -199.50 | 258.00 | 262.50 | 4.50 | 1,516.50 | 1,551.00 | 34.50 | 2,659.50 | 2,602.00 | -57.50 |
| 3 MARZO | 1,295.50 | 1,363.50 | 68.00 | 218.50 | 292.00 | 73.50 | 1,515.00 | 1,575.00 | 60.00 | 2,885.00 | 2,898.50 | 13.50 |
| 4 ABRIL | 1,579.50 | 1,445.50 | -134.00 | 268.50 | 297.00 | 28.50 | 1,446.00 | 1,582.50 | 116.50 | 2,878.50 | 2,635.50 | -243.00 |
| 5 MAYO | 1,537.00 | 1,341.00 | -196.00 | 292.00 | 292.50 | 0.50 | 1,380.50 | 1,467.00 | 86.50 | 2,689.50 | 2,453.50 | -236.00 |
| 6 JUNIO | 1,607.50 | 1,437.50 | -170.00 | 313.50 | 306.50 | -7.00 | 1,426.50 | 1,365.00 | -61.50 | 2,606.50 | 2,389.50 | -217.00 |
| 7 JULIO | 1,409.00 | | | 322.50 | | | 1,358.00 | | | 2,361.00 | | |
| 8 AGOSTO | 1,371.00 | | | 337.00 | | | 1,500.50 | | | 2,224.00 | | |
| 9 SEPTIEMBRE | 1,514.00 | | | 392.00 | | | 1,556.50 | | | 2,418.00 | | |
| 10 OCTUBRE | 1,360.00 | | | 327.00 | | | 1,417.00 | | | 2,135.50 | | |
| 11 NOVIEMBRE | 1,475.00 | | | 306.00 | | | 1,590.50 | | | 2,096.50 | | |
| 12 DICIEMBRE | 1,238.50 | | | 258.00 | | | 1,633.50 | | | 2,324.00 | | |
| TOTAL S/. | 30,711.50 | 8,074.50 | -14,269.50 | 3,529.50 | 1,715.00 | 128.00 | 17,741.00 | 8,477.50 | -208.50 | 29,792.50 | 15,233.00 | -1,000.50 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE ENERGÍA ELÉCTRICA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL**

| INMUEBLES | LAMPA (UNIV.) PISO 6 | | | LAMPA (UNIV.) PISO 6 | | | LAMPA (UNIV.) PISO 6 | | | LAMPA (UNIV.) PISO 6 | | | LAMPA (UNIV.) PISO 6 | | |
|------------------|----------------------|---------------|---------------------------|----------------------|-----------------|---------------------------|----------------------|--------------|---------------------------|----------------------|-----------------|---------------------------|----------------------|---------------|---------------------------|
| | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 49.50 | 46.00 | -3.50 | 405.00 | 564.50 | 159.50 | 4.50 | 4.00 | -0.50 | 207.50 | 189.50 | -18.00 | 91.50 | 62.50 | -29.00 |
| 2 FEBRERO | 51.50 | 50.00 | -1.50 | 457.00 | 501.00 | 44.00 | 4.50 | 4.50 | 0.00 | 223.00 | 216.00 | -7.00 | 90.00 | 60.50 | -29.50 |
| 3 MARZO | 54.50 | 49.00 | -5.50 | 416.00 | 454.50 | 38.50 | 4.50 | 4.00 | -0.50 | 209.50 | 207.00 | -2.50 | 82.50 | 63.50 | -19.00 |
| 4 ABRIL | 63.50 | 51.50 | -12.00 | 435.00 | 505.00 | 70.00 | 4.50 | 4.00 | -0.50 | 217.00 | 234.50 | 17.50 | 90.50 | 73.00 | -17.50 |
| 5 MAYO | 64.50 | 52.50 | -12.00 | 492.50 | 469.50 | -23.00 | 4.00 | 4.50 | 0.50 | 216.00 | 224.50 | 8.50 | 91.00 | 78.50 | -12.50 |
| 6 JUNIO | 61.00 | 59.00 | -2.00 | 598.00 | 474.50 | -123.50 | 4.50 | 2.50 | -2.00 | 213.50 | 240.00 | 26.50 | 88.00 | 73.00 | -15.00 |
| 7 JULIO | 55.00 | | | 588.50 | | | 4.00 | | | 186.50 | | | 78.50 | | |
| 8 AGOSTO | 58.50 | | | 634.50 | | | 4.50 | | | 196.50 | | | 72.50 | | |
| 9 SEPTIEMBRE | 68.00 | | | 732.00 | | | 4.50 | | | 252.00 | | | 88.50 | | |
| 10 OCTUBRE | 52.50 | | | 622.00 | | | 4.00 | | | 199.50 | | | 71.50 | | |
| 11 NOVIEMBRE | 67.50 | | | 637.50 | | | 4.00 | | | 218.50 | | | 83.50 | | |
| 12 DICIEMBRE | 48.50 | | | 559.50 | | | 4.00 | | | 201.50 | | | 72.00 | | |
| TOTAL S/. | 694.50 | 308.00 | -36.50 | 6,577.50 | 2,969.00 | 165.50 | 51.50 | 23.50 | -3.00 | 2,541.00 | 1,311.50 | 25.00 | 1,000.00 | 411.00 | -122.50 |

| INMUEBLES | MIROQUEZADA N° 320 | | | JAVIER PRADO OESTE N°1115 | | | CONTRALMIRANTE MORA | | | CONTADURÍA | | | ZEPITA N° 431 - INT 103 | | |
|------------------|--------------------|------------------|---------------------------|---------------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|-------------------|------------------|---------------------------|-------------------------|-----------------|---------------------------|
| | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 | SUMINISTRO | 2009 | 2010 |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 4,715.00 | 9,689.50 | 4,974.50 | 688.10 | 745.80 | 57.70 | 573.00 | 175.00 | -398.00 | 2,164.50 | 3,828.50 | 1,664.00 | 754.50 | 641.50 | -113.00 |
| 2 FEBRERO | 5,347.00 | 10,139.00 | 4,792.00 | 708.60 | 725.90 | 17.30 | 539.50 | 185.50 | -354.00 | 2,252.50 | 4,574.50 | 2,322.00 | 781.00 | 422.00 | -359.00 |
| 3 MARZO | 5,812.50 | 10,340.50 | 4,528.00 | 708.40 | 691.30 | -17.10 | 508.00 | 195.50 | -312.50 | 2,475.00 | 5,310.50 | 2,835.50 | 815.00 | 255.50 | -359.50 |
| 4 ABRIL | 5,569.50 | 11,598.00 | 6,029.50 | 743.20 | 739.70 | -3.50 | 466.50 | 159.00 | -307.50 | 2,469.50 | 5,359.50 | 2,890.00 | 261.50 | 292.50 | 31.00 |
| 5 MAYO | 5,865.00 | 10,066.50 | 4,201.50 | 760.60 | 724.50 | -36.10 | 466.00 | 182.00 | -284.00 | 2,401.50 | 4,539.00 | 2,137.50 | 286.00 | 295.50 | 9.50 |
| 6 JUNIO | 6,823.50 | 9,875.50 | 3,052.00 | 763.10 | 733.70 | -29.40 | 411.50 | 182.00 | -229.50 | 2,465.50 | 4,086.00 | 1,620.50 | 223.00 | 312.50 | 89.50 |
| 7 JULIO | 6,811.00 | | | 709.40 | | | 373.50 | | | 2,096.00 | | | 192.00 | | |
| 8 AGOSTO | 6,674.00 | | | 896.20 | | | 381.00 | | | 2,077.00 | | | 273.50 | | |
| 9 SEPTIEMBRE | 7,534.00 | | | 706.00 | | | 353.00 | | | 2,466.00 | | | 264.00 | | |
| 10 OCTUBRE | 8,819.50 | | | 725.90 | | | 311.00 | | | 2,397.50 | | | 246.00 | | |
| 11 NOVIEMBRE | 8,570.50 | | | 766.70 | | | 229.50 | | | 2,578.00 | | | 287.50 | | |
| 12 DICIEMBRE | 9,692.00 | | | 733.80 | | | 201.50 | | | 3,389.00 | | | | | |
| TOTAL S/. | 82,233.50 | 61,709.00 | 27,576.50 | 8,712.00 | 4,360.90 | -11.10 | 4,814.00 | 1,079.00 | -1,885.50 | 29,232.00 | 27,698.00 | 13,469.50 | 4,184.00 | 2,219.50 | -701.50 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE ENERGÍA ELÉCTRICA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL**

| INMUEBLES | DIEZ CANSECO N° 250 - MIRAFLORES | | | | | | | | | |
|-----------|----------------------------------|-------------------------|------------------|---------------------------------|-------------------------|------------------|---------------------------------|-------------------------|-----------------|---------------------------------|
| | MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 3,428.90 | 4,473.80 | 1,044.70 | 3,732.50 | 4,114.50 | 382.00 | 635.50 | 490.20 | -145.30 |
| 2 | FEBRERO | 3,726.90 | 4,398.20 | 671.30 | 5,037.80 | 5,484.70 | 446.90 | 488.10 | 421.00 | -67.10 |
| 3 | MARZO | 3,593.70 | 3,492.50 | -101.20 | 5,021.70 | 5,335.20 | 313.50 | 405.30 | 396.80 | -8.50 |
| 4 | ABRIL | 3,594.00 | 3,515.60 | -78.40 | 4,723.30 | 4,852.40 | 129.10 | 450.80 | 437.60 | -13.20 |
| 5 | MAYO | 3,376.30 | 3,578.30 | 202.00 | 3,727.00 | 4,120.80 | 393.80 | 478.40 | 410.70 | -67.70 |
| 6 | JUNIO | 3,466.20 | 4,025.90 | 559.70 | 3,246.20 | 3,554.70 | 308.50 | 489.50 | 356.20 | -133.30 |
| 7 | JULIO | 3,360.50 | | | 3,233.50 | | | 488.70 | | |
| 8 | AGOSTO | 3,784.50 | | | 2,875.10 | | | 526.60 | | |
| 9 | SEPTIEMBRE | 3,716.40 | | | 2,628.50 | | | 494.60 | | |
| 10 | OCTUBRE | 3,476.70 | | | 1,890.60 | | | 470.10 | | |
| 11 | NOVIEMBRE | 4,075.60 | | | 2,266.70 | | | 480.90 | | |
| 12 | DICIEMBRE | 4,698.30 | | | 2,947.70 | | | 512.30 | | |
| | TOTAL S/. | 44,298.00 | 23,484.10 | 2,298.10 | 41,330.60 | 27,462.30 | 1,973.80 | 5,920.80 | 2,512.50 | -435.10 |

CONSUMO DE AGUA POTABLE - 2010

| LOCAL: | AV. CONTRALMIRANTE MORA 301 - CALLAO | | | AV. E. DIEZ CANSECO 250 - MIRAFLORES | | | AV. JAVIER PRADO OESTE 1115 - SAN ISIDRO | | | JR. ZEPITA 431 - CERCADO | | |
|---------------------|---|---------------------------|----------------|---|---------------------------|-----------------|---|---------------------------|-----------------|-----------------------------|---------------------------|-----------------|
| SUMINISTRO | 2038708 - 3 | | | 2502210 - 6 | | | 2511159 - 6 | | | 3256305 - 8 | | |
| TIPO DE TARIFA | COMERCIAL | | | ESTATA | | | ESTATA | | | COMERCIAL | | |
| TIPO DE FACTURACION | ASIGNACION | | | LECTURA | | | LECTURA | | | LECTURA | | |
| MESES | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. |
| 1 ENERO | 4 | 0 | 5.50 | 126 | 138 | 444.50 | 7 | 62 | 202.50 | 4 | 45 | 288.50 |
| 2 FEBRERO | 4 | 0 | 5.50 | 126 | 194 | 688.00 | 7 | 71 | 231.00 | 4 | 38 | 244.50 |
| 3 MARZO | 4 | 0 | 5.00 | 126 | 151 | 486.00 | 7 | 132 | 425.50 | 4 | 42 | 269.50 |
| 4 ABRIL | 4 | 0 | 5.50 | 126 | 153 | 492.50 | 7 | 77 | 250.50 | 4 | 51 | 326.50 |
| 5 MAYO | 4 | 0 | 5.00 | 126 | 150 | 529.00 | 7 | 92 | 339.50 | 4 | 34 | 225.50 |
| 6 JUNIO | 4 | 0 | 5.50 | 126 | 157 | 575.50 | 7 | 56 | 209.00 | 4 | 46 | 305.50 |
| 7 JULIO | | | | | | | | | | | | |
| 8 AGOSTO | | | | | | | | | | | | |
| 9 SEPTIEMBRE | | | | | | | | | | | | |
| 10 OCTUBRE | | | | | | | | | | | | |
| 11 NOVIEMBRE | | | | | | | | | | | | |
| 12 DICIEMBRE | | | | | | | | | | | | |
| TOTAL S/. | | | 32.00 | | 943 | 3,215.50 | | 490 | 1,658.00 | | 256 | 1,660.00 |

| LOCAL: | MIROQUEZADA 320 - 324 CERCADO | | | | | | JR. LAMPA 277 - CERCADO | | | | | | | | | | | | | | | | | |
|---------------------|-------------------------------|---------------------------|-----------------|-----------------------|---------------------------|----------------|-------------------------|---------------------------|-----------------|-----------------------|---------------------------|----------------|-----------------------|---------------------------|----------------|--|--|--|-------------|--|--|--|--|--|
| SUMINISTRO | 3027500 - 4 | | | | | | 3030277 - 2 | | | | | | 3001543 - 7 | | | | | | 3012623 - 3 | | | | | |
| TIPO DE TARIFA | ESTATA | | | | | | ESTATA | | | | | | ESTATA | | | | | | ESTATA | | | | | |
| TIPO DE FACTURACION | LECTURA | | | | | | LECTURA | | | | | | LECTURA | | | | | | LECTURA | | | | | |
| MESES | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m^3 | IMPORTE S/. | | | | | | | | | |
| 1 ENERO | 71 | 172 | 553.00 | 71 | 58 | 190.00 | 306 | 185 | 594.00 | 306 | 0 | 5.50 | | | | | | | | | | | | |
| 2 FEBRERO | 71 | 182 | 584.50 | 71 | 24 | 81.50 | 306 | 185 | 594.50 | 306 | 0 | 5.50 | | | | | | | | | | | | |
| 3 MARZO | 71 | 227 | 728.00 | 71 | 32 | 107.00 | 306 | 154 | 495.50 | 306 | 0 | 5.00 | | | | | | | | | | | | |
| 4 ABRIL | 71 | 207 | 664.00 | 71 | 22 | 75.50 | 306 | 25 | 84.50 | 306 | 0 | 5.50 | | | | | | | | | | | | |
| 5 MAYO | 71 | 212 | 772.50 | 71 | 22 | 85.00 | 306 | 39 | 146.50 | 306 | 0 | 5.00 | | | | | | | | | | | | |
| 6 JUNIO | 71 | 218 | 797.00 | 71 | 35 | 132.50 | 306 | 32 | 121.50 | 306 | 0 | 5.50 | | | | | | | | | | | | |
| 7 JULIO | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 AGOSTO | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 OCTUBRE | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 NOVIEMBRE | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 DICIEMBRE | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | 1,218 | 4,099.00 | | 193 | 671.50 | | 620 | 2,036.50 | | 0 | 32.00 | | | | | | | | | | | | |

CONSUMO DE AGUA POTABLE - 2010

| LOCAL: | JR. LAMPA 274 - CERCADO | | | JR. LAMPA 580 - 594 CERCADO | | | JR. LAMPA 255 - CERCADO | | |
|----------------------|-------------------------|--------------------------------|-----------------|-----------------------------|--------------------------------|---------------|-------------------------|--------------------------------|------------------|
| SUMINISTRO: | 3023856 - 0 | | | 3023874 - 0 | | | 3222881 - 0 | | |
| TIPO DE TARIFA: | ESPECIAL | | | ESPECIAL | | | COMERCIAL | | |
| TIPO DE FACTURACION: | LECTURA | | | LECTURA | | | LECTURA | | |
| MESES | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. |
| 1 ENERO | 1 | 106 | 342.50 | 4 | 27 | 91.00 | 554 | 1687 | 5,375.50 |
| 2 FEBRERO | 1 | 111 | 358.50 | 4 | 41 | 136.00 | 554 | 2008 | 6,397.00 |
| 3 MARZO | 1 | 163 | 524.00 | 4 | 55 | 180.50 | 554 | 1766 | 5,627.00 |
| 4 ABRIL | 1 | 141 | 454.50 | 4 | 29 | 97.50 | 554 | 1892 | 6,028.00 |
| 5 MAYO | 1 | 101 | 370.50 | 4 | 34 | 128.00 | 554 | 1812 | 6,560.50 |
| 6 JUNIO | 1 | 132 | 485.00 | 4 | 47 | 176.00 | 554 | 1859 | 6,759.00 |
| 7 JULIO | | | | | | | | | |
| 8 AGOSTO | | | | | | | | | |
| 9 SEPTIEMBRE | | | | | | | | | |
| 10 OCTUBRE | | | | | | | | | |
| 11 NOVIEMBRE | | | | | | | | | |
| 12 DICIEMBRE | | | | | | | | | |
| TOTAL S/. | | 754 | 2,535.00 | | 233 | 809.00 | | 11,024 | 36,747.00 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE AGUA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL**

| DEPENDENCIA | AV. CONTRALMIRANTE MORA 301 - CALLAO | | | AV. E. DIEZ CANSECO 250 - MIRAFLORES | | | AV. JAVIER PRADO OESTE 1115 - SAN ISIDRO | | | JR. ZEPITA 431 - CERCADO | | |
|------------------|---|--------------|------------------------------------|---|-----------------|------------------------------------|---|-----------------|------------------------------------|-----------------------------|-----------------|------------------------------------|
| SUMINISTRO | 2038768 - 4 | | | 2502244 - 3 | | | 2541159 - 6 | | | 3256305 - 0 | | |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 5.00 | 5.50 | 0.50 | 441.00 | 444.50 | 3.50 | 721.50 | 202.50 | -519.00 | 415.50 | 288.50 | -127.00 |
| 2 FEBRERO | 5.50 | 5.50 | 0.00 | 550.00 | 688.00 | 138.00 | 591.00 | 231.00 | -360.00 | 313.50 | 244.50 | -69.00 |
| 3 MARZO | 5.00 | 5.00 | 0.00 | 543.00 | 486.00 | -57.00 | 167.50 | 425.50 | 258.00 | 300.50 | 269.50 | -31.00 |
| 4 ABRIL | 5.50 | 5.50 | 0.00 | 537.00 | 492.50 | -44.50 | 709.00 | 250.50 | -458.50 | 396.00 | 326.50 | -69.50 |
| 5 MAYO | 5.00 | 5.00 | 0.00 | 438.00 | 529.00 | 91.00 | 317.00 | 339.50 | 22.50 | 471.00 | 225.50 | -245.50 |
| 6 JUNIO | 119.00 | 5.50 | -113.50 | 489.50 | 575.50 | 86.00 | 180.50 | 209.00 | 28.50 | 224.00 | 303.50 | 79.50 |
| 7 JULIO | 118.50 | | | 517.50 | | | 113.50 | | | 427.00 | | |
| 8 AGOSTO | 118.50 | | | 451.00 | | | 116.50 | | | 330.00 | | |
| 9 SEPTIEMBRE | 5.50 | | | 489.00 | | | 174.00 | | | 238.00 | | |
| 10 OCTUBRE | 5.00 | | | 486.00 | | | 212.50 | | | 225.50 | | |
| 11 NOVIEMBRE | 5.50 | | | 2,520.00 | | | 215.00 | | | 270.00 | | |
| 12 DICIEMBRE | 5.00 | | | 737.50 | | | 184.00 | | | | | |
| TOTAL S/. | 403.00 | 32.00 | -113.00 | 8,199.50 | 3,215.50 | 217.00 | 3,702.00 | 1,658.00 | -1,028.50 | 3,611.00 | 1,658.00 | -462.50 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE AGUA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL**

| DEPENDENCIA | JR. MIROQUEZADA 320 - 324 CERCADO | | | | | | LAMPA 277 - CERCADO | | | | | |
|------------------|-----------------------------------|-----------------|------------------------------------|-------------------------|---------------|------------------------------------|-------------------------|-----------------|------------------------------------|-------------------------|--------------|------------------------------------|
| | 3027900 - 4 | | | 3050227 - 2 | | | 3001343 - 2 | | | 3012923 - 3 | | |
| SUMINISTRO | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 285.50 | 553.00 | 267.50 | 63.00 | 190.00 | 127.00 | 2,116.00 | 594.00 | -1,522.00 | 5.50 | 5.50 | 0.00 |
| 2 FEBRERO | 320.50 | 584.50 | 264.00 | 81.50 | 81.50 | 0.00 | 2,224.00 | 594.50 | -1,629.50 | 5.00 | 5.50 | 0.50 |
| 3 MARZO | 292.00 | 728.00 | 436.00 | 142.00 | 107.00 | -35.00 | 2,141.00 | 459.50 | -1,681.50 | 5.50 | 5.00 | -0.50 |
| 4 ABRIL | 247.00 | 664.00 | 207.00 | 174.00 | 75.50 | -98.50 | 2,332.50 | 84.50 | -2,248.00 | 5.50 | 5.50 | 0.00 |
| 5 MAYO | 342.50 | 772.50 | 430.00 | 231.50 | 85.00 | -146.50 | 2,306.50 | 146.50 | -2,160.00 | 5.00 | 5.00 | 0.00 |
| 6 JUNIO | 355.50 | 797.00 | 441.50 | 180.50 | 132.50 | -48.00 | 2,415.00 | 121.50 | -2,293.50 | 5.50 | 5.50 | 0.00 |
| 7 JULIO | 301.50 | | | 489.00 | | | 699.50 | | | 5.00 | | |
| 8 AGOSTO | 269.50 | | | 419.00 | | | 177.00 | | | 5.50 | | |
| 9 SEPTIEMBRE | 432.00 | | | 202.50 | | | 148.50 | | | 5.00 | | |
| 10 OCTUBRE | 600.50 | | | 123.50 | | | 91.50 | | | 8.50 | | |
| 11 NOVIEMBRE | 460.50 | | | 107.00 | | | 34.00 | | | 5.50 | | |
| 12 DICIEMBRE | 597.00 | | | 123.00 | | | 594.00 | | | 5.00 | | |
| TOTAL S/. | 4,504.00 | 4,099.00 | 2,046.00 | 2,336.50 | 671.50 | -201.00 | 15,279.50 | 2,000.50 | -11,534.50 | 66.50 | 32.00 | 0.00 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE AGUA
AÑOS 2009 - 2010
COMPARACIÓN MENSUAL**

| DEPENDENCIA | JR. LAMPA 274 - CERCADO | | | JR. LAMPA 580 - 594 CERCADO | | | JR. LAMPA 255 - CERCADO | | |
|------------------|-------------------------|-----------------|------------------------------------|-----------------------------|---------------|------------------------------------|-------------------------|------------------|------------------------------------|
| SUMINISTRO | 023656 - 6 | | | 3026871 - 8 | | | 3222881 - 9 | | |
| MESES | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2009 S/. | 2010 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 365.00 | 342.50 | -22.50 | 119.50 | 91.00 | -28.50 | 2,886.50 | 5,375.50 | 2,489.00 |
| 2 FEBRERO | 597.50 | 358.50 | -239.00 | 107.50 | 136.00 | 28.50 | 3,729.50 | 6,397.00 | 2,667.50 |
| 3 MARZO | 670.50 | 524.00 | -146.50 | 107.00 | 180.50 | 73.50 | 3,532.50 | 5,627.00 | 2,094.50 |
| 4 ABRIL | 476.50 | 454.50 | -22.00 | 151.50 | 97.50 | -54.00 | 3,656.50 | 6,028.00 | 2,371.50 |
| 5 MAYO | 629.00 | 370.50 | -258.50 | 110.50 | 128.00 | 17.50 | 3,561.00 | 6,560.50 | 2,999.50 |
| 6 JUNIO | 492.50 | 485.00 | -7.50 | 110.50 | 176.00 | 65.50 | 5,404.00 | 6,759.00 | 1,355.00 |
| 7 JULIO | 397.00 | | | 88.00 | | | 3,532.00 | | |
| 8 AGOSTO | 380.50 | | | 81.50 | | | 5,550.50 | | |
| 9 SEPTIEMBRE | 381.00 | | | 148.50 | | | 6,483.50 | | |
| 10 OCTUBRE | 148.50 | | | 91.50 | | | 6,356.00 | | |
| 11 NOVIEMBRE | 419.00 | | | 81.50 | | | 5,792.00 | | |
| 12 DICIEMBRE | 400.50 | | | 145.50 | | | 6,136.50 | | |
| TOTAL S/. | 5,357.50 | 2,535.00 | -696.00 | 1,343.00 | 809.00 | 102.50 | 56,620.50 | 36,747.00 | 13,977.00 |

**CUADRO COMPARATIVO DEL CONSUMO DE PAPEL BOND 80 GR T/A-4
AÑOS 2009-2010
COMPARACIÓN MENSUAL**

| <i>Mes</i> | <i>Cantidad de Resmas</i> | <i>Cantidad de Resmas</i> | <i>Variación Mensual</i> |
|--------------|---------------------------|---------------------------|--------------------------|
| | <i>Año Base 2009</i> | <i>Año 2010</i> | |
| 1 Enero | 0.00 | 405.00 | -405.00 |
| 2 Febrero | 1,547.00 | 1,421.00 | 126.00 |
| 3 Marzo | 2,872.00 | 2,368.00 | 504.00 |
| 4 Abril | 1,419.00 | 1,808.00 | -389.00 |
| 5 Mayo | 563.00 | 2,388.00 | -1,825.00 |
| 6 Junio | 966.00 | 795.00 | 171.00 |
| 7 Julio | 1,933.00 | | 1,933.00 |
| 8 Agosto | 1,676.00 | | 1,676.00 |
| 9 Septiembre | 729.00 | | 729.00 |
| 10 Octubre | 1,747.00 | | 1,747.00 |
| 11 Noviembre | 1,033.00 | | 1,033.00 |
| 12 Diciembre | 3,505.00 | | 3,505.00 |
| Total | 17,990.00 | 9,185.00 | 8,805.00 |

Fuente: Base de datos del registro de salida de papel en almacén