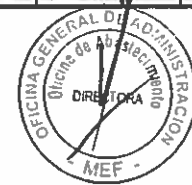


CONSUMO DE ENERGIA ELECTRICA -2018

Locales Propios

| LOCAL: | | Sede Central | | | | | | Sede Universal | | | | | | Casa Grace | | | | | | | |
|------------------|------------------|-----------------------|---------------------------|---------|------------------|-----------------------|---------------------------|----------------|------------------|-----------------------|---------------------------|-------|------------------|-----------------------|---------------------------|-----|------------------|-----------------------|---------------------------|--------|---------|
| SUMINISTRO | | 0692296 | | | 2325651 | | | 1750319 | | | 005936 | | | 2707048 | | | | | | | |
| TIPO DE TARIFA : | | MT3 | | | MT3 | | | BT3 | | | BT4 | | | BT4 | | | | | | | |
| MESES | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | | | |
| 1 | ENERO | 652 | 48,501.50 | 24,900 | 127,320 | 163 | 12,076.00 | 2,166 | 13,538 | 650 | 3,495.00 | 524 | 3,896 | 0 | 0.00 | 0 | 0 | 185 | 10,757.50 | 3,398 | 18,993 |
| 2 | FEBRERO | 652 | 75,857.00 | 29340 | 142440 | 163 | 19,060.00 | 3198 | 19751 | 650 | 5,801.00 | 775 | 6189 | 0 | 0.00 | 0 | 0 | 185 | 14,583.00 | 3754 | 19780 |
| 3 | MARZO | 653 | 84,123.50 | 32,580 | 163,680 | 174 | 21,870.50 | 3,495 | 23,003 | 672 | 6,309.00 | 813 | 6,837 | 0 | 0.00 | 0 | 0 | 183 | 15,693.50 | 3,882 | 22,462 |
| 4 | ABRIL | 639 | 76,591.50 | 28,440 | 143,760 | 170 | 20,912.50 | 2,886 | 19,038 | 653 | 6,649.50 | 799 | 6,456 | 0 | 0.00 | 0 | 0 | 180 | 14,698.50 | 3,456 | 20,012 |
| 5 | MAYO | 645 | 72,222.50 | 28,920 | 138,600 | 161 | 18,369.00 | 2,657 | 15,643 | 652 | 5,733.00 | 658 | 4,825 | 0 | 7.00 | 0 | 0 | 179 | 13,902.00 | 3,093 | 19,144 |
| 6 | JUNIO | 613 | 59,288.50 | 24,780 | 112,560 | 132 | 12,752.00 | 1,429 | 7,133 | 571 | 3,869.00 | 314 | 1,720 | 0 | 25.50 | 0 | 12 | 179 | 11,154.50 | 2,540 | 13,167 |
| 7 | JULIO | 673 | 63,803.00 | 24,060 | 108,120 | 119 | 11,263.00 | 1,225 | 5,664 | 542 | 3,421.50 | 360 | 1,338 | 0 | 15.50 | 0 | 0 | 150 | 10,555.50 | 2,428 | 12,174 |
| 8 | AGOSTO | 636 | 65,176.50 | 25,560 | 114,360 | 109 | 11,156.50 | 1,157 | 5,606 | 619 | 3,459.50 | 438 | 1,451 | 0 | 15.00 | 0 | 0 | 149 | 10,690.00 | 2,508 | 12,716 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 545,564.00 | 218,580 | ##### | | 127,459.50 | 18,213 | 109,376 | | 38,737.50 | 4,681 | 32,712 | | 63.00 | 0 | 12 | | 102,034.50 | 25,059 | 138,448 |

| LOCAL: | | Edificio Mercury | | | | Centro de Capacitaciones | | | | T. F. Miraflores | | | | T. F. San Isidro | | | | | | | |
|------------------|------------------|-----------------------|---------------------------|---------|------------------|--------------------------|---------------------------|--------|------------------|-----------------------|---------------------------|--------|------------------|-----------------------|---------------------------|-------|--------|----|-----------|-------|--------|
| SUMINISTRO | | 0359529 | | 1685644 | | 350120 | | 350116 | | 130791 | | | | | | | | | | | |
| TIPO DE TARIFA : | | MT2 | | MT2 | | BT4 | | BT4 | | BT3 | | | | | | | | | | | |
| MESES | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | | | | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | | | |
| 1 | ENERO | 3 | 15,687.00 | 9,239 | 46,418 | 11 | 5,738.50 | 1,540 | 8,740 | 114 | 6,926.90 | 2,560 | 11,610 | 70 | 4,291.10 | 970 | 5,360 | 59 | 6,810.50 | 1,165 | 5,229 |
| 2 | FEBRERO | 3 | 21,356.50 | 9700 | 44468 | 11 | 9,497.00 | 2500 | 13340 | 114 | 8,304.80 | 2720 | 11920 | 70 | 6,826.00 | 1380 | 7830 | 59 | 4,841.20 | 1258 | 5851 |
| 3 | MARZO | 3 | 24,103.00 | 11,047 | 51,592 | 11 | 11,882.00 | 3,520 | 18,160 | 101 | 7,969.90 | 2,410 | 10,950 | 79 | 6,354.00 | 1,120 | 6,230 | 70 | 4,252.60 | 1,009 | 4,862 |
| 4 | ABRIL | 3 | 23,326.50 | 10,117 | 50,283 | 28 | 11,259.50 | 2,980 | 16,960 | 99 | 8,026.30 | 2,390 | 11,260 | 78 | 6,356.30 | 1,010 | 5,970 | 95 | 4,032.60 | 1,001 | 4,566 |
| 5 | MAYO | 3 | 22,840.50 | 10,370 | 51,044 | 24 | 8,216.00 | 2,126 | 11,300 | 93 | 7,823.10 | 2,460 | 11,170 | 60 | 5,045.30 | 800 | 4,370 | 81 | 3,953.70 | 1,041 | 4,750 |
| 6 | JUNIO | 3 | 21,448.00 | 9,608 | 46,506 | 24 | 9,518.00 | 3,300 | 14,740 | 97 | 7,886.90 | 2,470 | 11,470 | 49 | 3,964.60 | 590 | 2,830 | 78 | 3,974.20 | 1,012 | 4,886 |
| 7 | JULIO | 3 | 22,181.00 | 9,939 | 48,110 | 10 | 7,215.50 | 2,560 | 12,140 | 94 | 8,555.90 | 2,370 | 10,880 | 39 | 3,547.70 | 460 | 2,480 | 76 | 3,947.00 | 1,012 | 4,713 |
| 8 | AGOSTO | 3 | 22,386.00 | 10,126 | 49,551 | 10 | 6,084.50 | 2,080 | 9,640 | 94 | 8,686.90 | 2,500 | 11,170 | 38 | 3,506.20 | 500 | 2,360 | 75 | 4,060.30 | 1,170 | 5,466 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 173,328.50 | 80,146 | 387,972 | | 68,41 .00 | 20,608 | 105,020 | | 64,180.70 | 19,880 | 90,430 | | 30,591.20 | 6,830 | 37,430 | | 35,872.10 | 8,668 | 40,323 |



| LOCAL: | Archivo Central | | | | Archivo Omega | | | | Almacen Callao | | | | Sede Alterna | | | | Sede Chorrillos | | | | |
|------------------|------------------|-----------------------|---------------------------|-------|------------------|-----------------------|---------------------------|-----|------------------|-----------------------|---------------------------|-----|------------------|-----------------------|---------------------------|-----|------------------|-----------------------|---------------------------|-----|---|
| SUMINISTRO | 1299397 | | | | 2331646 | | | | 0113810 | | | | 427424 | | | | 440803 | | | | |
| TIPO DE TARIFA : | BT3 | | | | BT3 | | | | BT4 | | | | BT5B | | | | BT5B | | | | |
| MESES | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 14 | 1,890.80 | 310 | 2,503 | 4 | 429.50 | 60 | 401 | 5 | 279.50 | 32 | 160 | 6 | 0.00 | 0 | 46 | 2 | 5.50 | 0 | 0 |
| 2 | FEBRERO | 14 | 2,978.60 | 328 | 2,914 | 4 | 606.00 | 53 | 427 | 5 | 368.50 | 70 | 188 | 6 | 98.50 | 0 | 178 | 2 | 5.40 | 0 | 0 |
| 3 | MARZO | 14 | 2,876.10 | 237 | 2,566 | 4 | 557.50 | 58 | 408 | 6 | 474.00 | 128 | 295 | 14 | 114.00 | 0 | 164 | 2 | 5.60 | 0 | 0 |
| 4 | ABRIL | 13 | 3,086.00 | 225 | 2,387 | 4 | 611.00 | 54 | 415 | 4 | 489.00 | 134 | 334 | 17 | 321.30 | 0 | 496 | 2 | 5.50 | 0 | 0 |
| 5 | MAYO | 12 | 2,751.30 | 291 | 2,368 | 4 | 541.00 | 54 | 413 | 4 | 438.50 | 140 | 340 | 19 | 397.00 | 0 | 618 | 2 | 5.50 | 0 | 0 |
| 6 | JUNIO | 11 | 2,341.20 | 290 | 2,086 | 4 | 483.50 | 57 | 425 | 4 | 380.50 | 131 | 350 | 19 | 537.40 | 0 | 852 | 2 | 5.00 | 0 | 0 |
| 7 | JULIO | 11 | 2,652.00 | 273 | 2,216 | 4 | 653.50 | 58 | 466 | 4 | 405.00 | 151 | 359 | 14 | 562.70 | 0 | 878 | 2 | 5.60 | 0 | 0 |
| 8 | AGOSTO | 12 | 2,816.10 | 318 | 2,825 | 4 | 666.00 | 60 | 635 | 4 | 428.50 | 150 | 352 | 13 | 421.00 | 0 | 654 | 2 | 5.60 | 0 | 0 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 21,392.10 | 2,272 | 19,866 | | 4,548.00 | 454 | 3,589 | | 3,263.50 | 936 | 2,378 | | 2,451.90 | 0 | 3,886 | | 43.70 | 0 | 0 |



**CONSUMO DE ENERGIA ELECTRICA 2018 - LOCALES PROPIOS
COMPARACION MENSUAL AÑOS 2017 - 2018**

| INMUEBLES | | Sede Central | | | | | Centro de Capacitaciones | | | Sede Universal | | | Casa Grace | | | |
|------------|------------|--------------|-----------|---------------------------|------------|-----------|---------------------------|-----------|-----------|---------------------------|-----------|----------|---------------------------|----------|----------|---------------------------|
| SUMINISTRO | | 692296 | | | 2325351 | | | 1665644 | | | 1750319 | | | 5936 | | |
| MESES | | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 77,977.00 | 48,501.50 | -29,475.50 | 8,515.00 | 12,078.00 | 3,561.00 | 0.00 | 5,738.50 | 5,738.50 | 5,370.00 | 3,495.00 | -1,875.00 | 73.00 | 0.00 | -73.00 |
| 2 | FEBRERO | 80,549.00 | 75,857.00 | -4,692.00 | 27,343.00 | 19,060.00 | -8,283.00 | 0.00 | 9,497.00 | 9,497.00 | 7,017.00 | 5,801.00 | -1,216.00 | 86.50 | 0.00 | -86.50 |
| 3 | MARZO | 85,417.50 | 84,123.50 | -1,294.00 | 16,976.50 | 21,870.50 | 4,894.00 | 0.00 | 11,862.00 | 11,862.00 | 5,197.50 | 6,309.00 | 1,111.50 | 74.00 | 0.00 | -74.00 |
| 4 | ABRIL | 81,391.00 | 76,591.50 | -4,799.50 | 29,735.50 | 20,912.50 | -8,823.00 | 0.00 | 11,259.50 | 11,259.50 | 9,766.00 | 6,649.50 | -3,116.50 | 35.00 | 0.00 | -35.00 |
| 5 | MAYO | 66,063.00 | 72,222.50 | 6,159.50 | 18,432.50 | 18,369.00 | -63.50 | 0.00 | 8,216.00 | 8,216.00 | 5,985.50 | 5,733.00 | -252.50 | 185.50 | 7.00 | -178.50 |
| 6 | JUNIO | 61,061.00 | 59,288.50 | -1,772.50 | 14,331.00 | 12,752.00 | -1,579.00 | 16,377.00 | 9,518.00 | -6,859.00 | 4,969.50 | 3,869.00 | -1,100.50 | 73.00 | 25.50 | -47.50 |
| 7 | JULIO | 54,697.00 | 63,803.00 | 9,106.00 | 13,772.00 | 11,268.00 | -2,509.00 | 8,415.50 | 7,215.50 | -1,200.00 | 4,257.00 | 3,421.50 | -835.50 | 73.50 | 15.50 | -58.00 |
| 8 | AGOSTO | 60,211.00 | 65,176.50 | 4,965.50 | 11,669.50 | 11,156.50 | -513.00 | 1,493.00 | 6,084.50 | 4,591.50 | 4,603.00 | 3,459.50 | -1,143.50 | 73.50 | 15.00 | -58.50 |
| 9 | SEPTIEMBRE | 61,915.00 | | | 11,836.50 | | | 3,796.50 | | | 4,931.50 | | | 73.50 | | |
| 10 | OCTUBRE | 65,253.00 | | | 7,785.00 | | | 2,999.50 | | | 2,427.50 | | | 83.00 | | |
| 11 | NOVIEMBRE | 51,423.50 | | | 6,830.00 | | | 4,360.50 | | | 2,941.00 | | | 58.00 | | |
| 12 | DICIEMBRE | 65,545.00 | | | 10,213.50 | | | 7,781.00 | | | 3,428.00 | | | 41.50 | | |
| TOTAL S/. | | 811,503.00 | | -21,802.50 | 177,440.00 | | -13,315.50 | 45,223.00 | | 43,125.50 | 60,893.50 | | -8,428.00 | 930.00 | | -611.00 |

| INMUEBLES | | Casa Grace | | | Edificio Mercury | | | T.F. Miraflores | | | T.F. San Isidro | | | | | |
|------------|------------|------------|-----------|---------------------------|------------------|-----------|---------------------------|-----------------|----------|---------------------------|-----------------|----------|---------------------------|-----------|----------|---------------------------|
| SUMINISTRO | | 2707048 | | | 350829 | | | 350120 | | | 350116 | | | 130791 | | |
| MESES | | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 17,228.50 | 10,757.50 | -6,471.00 | 26,020.00 | 15,687.00 | -10,333.00 | 8,786.60 | 6,926.90 | -1,859.70 | 5,869.60 | 4,291.10 | -1,578.50 | 4,670.70 | 6,810.50 | 2,139.80 |
| 2 | FEBRERO | 17,324.00 | 14,583.00 | -2,741.00 | 24,540.50 | 21,366.50 | -3,184.00 | 7,728.90 | 8,304.80 | 575.90 | 7,957.10 | 6,826.00 | -1,131.10 | 5,673.80 | 4,841.20 | -832.60 |
| 3 | MARZO | 17,455.00 | 15,693.50 | -1,761.50 | 25,606.00 | 24,109.00 | -1,503.00 | 8,283.40 | 7,969.90 | -313.50 | 8,129.80 | 6,354.00 | -1,775.80 | 5,646.70 | 4,252.60 | -1,394.10 |
| 4 | ABRIL | 16,458.50 | 14,698.50 | -1,760.00 | 24,725.00 | 23,326.50 | -1,398.50 | 7,470.60 | 8,026.30 | 555.70 | 6,793.60 | 6,356.30 | -437.30 | 5,101.40 | 4,032.60 | -1,068.80 |
| 5 | MAYO | 13,355.50 | 13,902.00 | 546.50 | 20,904.50 | 22,840.50 | 1,936.00 | 7,384.80 | 7,823.10 | 438.30 | 5,855.90 | 5,045.30 | -810.60 | 4,458.00 | 3,953.70 | -504.30 |
| 6 | JUNIO | 12,939.50 | 11,154.50 | -1,785.00 | 20,274.50 | 21,448.00 | 1,173.50 | 7,775.50 | 7,886.90 | 111.40 | 4,467.10 | 3,964.60 | -502.50 | 4,054.90 | 3,974.20 | -80.70 |
| 7 | JULIO | 11,901.00 | 10,555.50 | -1,345.50 | 19,336.00 | 22,181.00 | 2,845.00 | 8,203.50 | 8,555.90 | 352.40 | 4,028.40 | 3,547.70 | -480.70 | 3,900.40 | 3,947.00 | 46.60 |
| 8 | AGOSTO | 11,157.50 | 10,690.00 | -467.50 | 20,064.00 | 22,386.00 | 2,322.00 | 7,526.70 | 8,686.90 | 1,160.20 | 4,385.10 | 3,506.20 | -878.90 | 4,022.10 | 4,060.30 | 38.20 |
| 9 | SEPTIEMBRE | 11,397.00 | | | 20,607.50 | | | 7,537.00 | | | 3,322.10 | | | 3,751.40 | | |
| 10 | OCTUBRE | 11,788.00 | | | 22,075.50 | | | 7,788.30 | | | 3,055.90 | | | 3,835.20 | | |
| 11 | NOVIEMBRE | 10,842.00 | | | 20,271.50 | | | 8,700.90 | | | 3,319.20 | | | 3,397.10 | | |
| 12 | DICIEMBRE | 12,731.50 | | | 23,116.50 | | | 8,742.60 | | | 4,342.80 | | | 3,524.00 | | |
| TOTAL S/. | | 164,578.00 | | -15,785.00 | 267,541.50 | | -8,142.00 | 95,928.80 | | 1,020.70 | 61,526.60 | | -7,595.40 | 52,035.70 | | -1,655.90 |



| INMUEBLES | | Archivo Central | | | Sede Alterna | | | Almacén Callao | | | Archivo Omega | | | Sede Chorrillo | | |
|------------|------------|-----------------|---------------------------|----------|--------------|---------------------------|----------|----------------|---------------------------|----------|---------------|---------------------------|----------|----------------|---------------------------|-------|
| SUMINISTRO | | 1299397 | | | 427424 | | | 113810 | | | 2331646 | | | 440803 | | |
| MESES | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | |
| 1 | ENERO | 2,219.00 | 1,890.80 | -328.20 | 81.10 | 0.00 | -81.10 | 274.00 | 279.50 | 5.50 | 715.50 | 429.50 | -286.00 | 0.00 | 5.50 | 5.50 |
| 2 | FEBRERO | 2,639.60 | 2,978.60 | 339.00 | 53.70 | 98.50 | 44.80 | 238.50 | 368.50 | 130.00 | 811.00 | 606.00 | -205.00 | 0.00 | 5.40 | 5.40 |
| 3 | MARZO | 2,821.90 | 2,876.10 | 54.20 | 31.70 | 114.00 | 82.30 | 258.50 | 474.00 | 215.50 | 733.00 | 557.50 | -175.50 | 0.00 | 5.60 | 5.60 |
| 4 | ABRIL | 2,649.20 | 3,086.00 | 436.80 | 52.10 | 321.30 | 269.20 | 238.50 | 489.00 | 250.50 | 706.00 | 611.00 | -95.00 | 0.00 | 5.50 | 5.50 |
| 5 | MAYO | 2,481.80 | 2,751.30 | 269.50 | 54.60 | 397.00 | 342.40 | 239.50 | 438.50 | 199.00 | 587.00 | 541.00 | -46.00 | 0.00 | 5.50 | 5.50 |
| 6 | JUNIO | 2,173.50 | 2,341.20 | 167.70 | 0.00 | 537.40 | 537.40 | 235.50 | 380.50 | 145.00 | 587.00 | 438.50 | -148.50 | 0.00 | 5.00 | 5.00 |
| 7 | JULIO | 2,112.10 | 2,652.00 | 539.90 | 1.90 | 582.70 | 580.80 | 212.00 | 405.00 | 193.00 | 581.50 | 653.50 | 72.00 | 0.00 | 5.60 | 5.60 |
| 8 | AGOSTO | 2,327.70 | 2,816.10 | 488.40 | 31.50 | 421.00 | 389.50 | 219.00 | 428.50 | 209.50 | 642.00 | 666.00 | 24.00 | 5.40 | 5.60 | 0.20 |
| 9 | SEPTIEMBRE | 2,255.40 | | | 30.40 | | | 361.50 | | | 675.00 | | | 5.50 | | |
| 10 | OCTUBRE | 2,349.30 | | | 30.80 | | | 364.00 | | | 663.50 | | | 5.50 | | |
| 11 | NOVIEMBRE | 2,212.60 | | | 191.70 | | | 416.50 | | | 677.50 | | | 5.60 | | |
| 12 | DICIEMBRE | 2,057.40 | | | 49.60 | | | 478.00 | | | 699.50 | | | 5.60 | | |
| TOTAL S/. | | 28,299.50 | | 1,967.30 | 609.10 | | 2,145.30 | 3,535.50 | | 1,348.00 | 8,078.50 | | -860.00 | 27.60 | | 38.30 |



CONSUMO DE ENERGIA ELECTRICA -2018

Locales Alquilados

| LOCAL: | | Edificio Manhattan | | | | | | | | Edificio NAKO | | | | | | | | | | | |
|------------------|------------------|----------------------|---------------------------|----------|------------------|----------------------|---------------------------|----------|------------------|----------------------|---------------------------|----------|------------------|----------------------|---------------------------|----------|------------------|----------------------|---------------------------|----------|--------------|
| SUMINISTRO | | 205427 | | | | 205428 | | | | 0602092 | | | | 0602096 | | | | 0602097 | | | |
| TIPO DE TARIFA : | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | |
| MESES | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 17 | 330.00 | 0 | 646 | 10 | 193.50 | 0 | 386 | 6 | 0.00 | 0 | 0 | 5 | 0.00 | 0 | 2 | 10 | 255.00 | 0 | 382 |
| 2 | FEBRERO | 17 | 517.00 | 0 | 764 | 10 | 253.00 | 0 | 373 | 6 | 0.00 | 0 | 0 | 5 | 3.50 | 0 | 5 | 10 | 286.50 | 0 | 419 |
| 3 | MARZO | 17 | 522.50 | 0 | 780 | 9 | 260.00 | 0 | 390 | 0 | 0.00 | 0 | 0 | 1 | 10.00 | 0 | 0 | 9 | 280.00 | 0 | 0 |
| 4 | ABRIL | 19 | 438.50 | 0 | 640 | 11 | 251.00 | 0 | 367 | 0 | 0.00 | 0 | 0 | 0 | 10.00 | 0 | 2 | 11 | 280.00 | 0 | 410 |
| 5 | MAYO | 17 | 342.00 | 0 | 507 | 13 | 260.50 | 0 | 398 | 0 | 8.00 | 0 | 0 | 0 | 10.00 | 0 | 2 | 10 | 302.00 | 0 | 445 |
| 6 | JUNIO | 17 | 194.00 | 0 | 296 | 12 | 134.00 | 0 | 196 | 0 | 9.00 | 0 | 0 | 0 | 9.00 | 0 | 0 | 10 | 252.50 | 0 | 377 |
| 7 | JULIO | 17 | 422.00 | 0 | 632 | 8 | 183.50 | 0 | 275 | 0 | 8.50 | 0 | 0 | 0 | 8.50 | 0 | 0 | 10 | 262.00 | 0 | 387 |
| 8 | AGOSTO | 16 | 423.50 | 0 | 630 | 10 | 259.00 | 0 | 389 | 0 | 9.00 | 0 | 0 | 0 | 11.50 | 0 | 4 | 8 | 254.70 | 0 | 370 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 3,189.50 | 0 | 4,895 | | 1,794.50 | 0 | 2,774 | | 34.50 | 0 | 0 | | 62.50 | 0 | 15 | | 2,172.70 | 0 | 2,790 |

| LOCAL: | | Edificio NAKO | | | | | | | | Edificio Palacio | | | | | | | |
|------------------|------------------|----------------------|---------------------------|----------|------------------|----------------------|---------------------------|----------|------------------|----------------------|---------------------------|----------|------------------|----------------------|---------------------------|------------|---------------|
| SUMINISTRO | | 0616922 | | | | 0616920 | | | | 0616921 | | | | 012556 | | | |
| TIPO DE TARIFA : | | BT5B | | | | BT5B | | | | BT5B | | | | BT5B | | | |
| MESES | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | N° DE TRAB AJAD. | SUB TOTAL DEL MES S/ | CONSUMO DE ENERGÍA (KW.h) | | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP | |
| 1 | ENERO | 10 | 45.50 | 0 | 147 | 6 | 235.50 | 0 | 349 | 5 | 212.40 | 0 | 312 | 16 | 551.50 | 0 | 982 |
| 2 | FEBRERO | 10 | 119.50 | 0 | 160 | 6 | 193.00 | 0 | 276 | 5 | 226.50 | 0 | 322 | 16 | 723.50 | 0 | 1078 |
| 3 | MARZO | 3 | 101.50 | 0 | 0 | 6 | 181.00 | 0 | 0 | 7 | 218.00 | 0 | 0 | 18 | 963.50 | 0 | 1462 |
| 4 | ABRIL | 3 | 101.50 | 0 | 140 | 6 | 181.00 | 0 | 258 | 7 | 218.00 | 0 | 310 | 21 | 881.50 | 0 | 1,315 |
| 5 | MAYO | 1 | 22.50 | 0 | 20 | 8 | 220.50 | 0 | 313 | 8 | 228.50 | 0 | 325 | 21 | 1,204.00 | 0 | 1,867 |
| 6 | JUNIO | 1 | 38.50 | 0 | 45 | 8 | 197.50 | 0 | 293 | 8 | 211.00 | 0 | 307 | 21 | 1,139.00 | 0 | 1,780 |
| 7 | JULIO | 1 | 38.50 | 0 | 43 | 7 | 189.50 | 0 | 276 | 8 | 237.00 | 0 | 345 | 117 | 1,915.00 | 365 | 1,676 |
| 8 | AGOSTO | 1 | 18.50 | 0 | 16 | 6 | 186.50 | 0 | 267 | 6 | 213.50 | 0 | 303 | 95 | 2,203.50 | 565 | 2,628 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 486.00 | 0 | 571 | | 1,584.50 | 0 | 2,032 | | 1,764.90 | 0 | 2,224 | | 9,581.50 | 930 | 12,788 |



CONSUMO DE ENERGIA ELECTRICA 2018 - LOCALES ALQUILADOS
COMPARACION MENSUAL AÑOS 2017 - 2018

| INMUEBLES | | Edificio NAKO | | | | | | | | | | | | | | |
|------------------|-----------|---------------|----------|---------------------------|--------------|----------|---------------------------|---------------|----------|---------------------------|-----------------|----------|---------------------------|-----------------|----------|---------------------------|
| SUMINISTRO | | 602092 | | | 602094 | | | 602096 | | | 602097 | | | 616922 | | |
| MESES | | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 113.50 | 0.00 | -113.50 | 8.50 | 0.00 | -8.50 | 99.50 | 0.00 | -99.50 | 259.50 | 255.00 | -4.50 | 374.50 | 45.50 | -329.00 |
| 2 | FEBRERO | 180.00 | 0.00 | -180.00 | 8.00 | 0.00 | -8.00 | 19.00 | 3.50 | -15.50 | 272.50 | 286.50 | 14.00 | 352.00 | 119.50 | -232.50 |
| 3 | MARZO | 126.50 | 0.00 | -126.50 | 8.50 | 0.00 | -8.50 | 16.00 | 10.00 | -6.00 | 285.00 | 280.00 | -5.00 | 353.00 | 101.50 | -251.50 |
| 4 | ABRIL | 57.00 | 0.00 | -57.00 | 0.00 | 0.00 | 0.00 | 10.50 | 10.00 | -0.50 | 309.50 | 280.00 | -29.50 | 292.50 | 101.50 | -191.00 |
| 5 | MAYO | 55.50 | 8.00 | -47.50 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 238.50 | 302.00 | 63.50 | 265.00 | 22.50 | -242.50 |
| 6 | JUNIO | 8.50 | 9.00 | 0.50 | 0.00 | 0.00 | 0.00 | 17.00 | 9.00 | -8.00 | 253.00 | 252.50 | -0.50 | 250.00 | 38.50 | -211.50 |
| 7 | JULIO | 8.50 | 8.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9.50 | 8.50 | -1.00 | 253.00 | 262.00 | 9.00 | 267.00 | 38.50 | -228.50 |
| 8 | AGOSTO | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.50 | 11.50 | 3.00 | 280.00 | 254.70 | -25.30 | 131.00 | 18.50 | -112.50 |
| 9 | SETIEMBRE | 8.50 | | | 0.00 | | | 9.00 | | | 233.00 | | | 84.50 | | |
| 10 | OCTUBRE | 6.00 | | | 0.00 | | | 7.50 | | | 243.00 | | | 95.00 | | |
| 11 | NOVIEMBRE | 20.50 | | | 0.00 | | | 8.50 | | | 231.00 | | | 139.50 | | |
| 12 | DICIEMBRE | 0.00 | | | 0.00 | | | 0.00 | | | 160.50 | | | 0.00 | | |
| TOTAL S/. | | 593.50 | | -524.00 | 25.00 | | -25.00 | 215.00 | | -127.50 | 3,018.50 | | 21.70 | 2,604.00 | | -1,799.00 |

| INMUEBLES | | Edificio NAKO | | | | | | Edificio Manhattan | | | | | | Edificio Palacio | | |
|------------------|-----------|-----------------|----------|---------------------------|-----------------|----------|---------------------------|--------------------|----------|---------------------------|-----------------|----------|---------------------------|------------------|----------|---------------------------|
| SUMINISTRO | | 616920 | | | 616921 | | | 205427 | | | 205428 | | | 0012556 | | |
| MESES | | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 | ENERO | 252.50 | 235.50 | -17.00 | 626.00 | 212.40 | -413.60 | 563.50 | 330.00 | -233.50 | 247.00 | 193.50 | -53.50 | 75.50 | 551.50 | 476.00 |
| 2 | FEBRERO | 263.00 | 193.00 | -70.00 | 580.00 | 226.50 | -353.50 | 661.50 | 517.00 | -144.50 | 220.00 | 253.00 | 33.00 | 81.50 | 723.50 | 642.00 |
| 3 | MARZO | 292.00 | 181.00 | -111.00 | 502.00 | 218.00 | -284.00 | 761.00 | 522.50 | -238.50 | 255.50 | 260.00 | 4.50 | 116.00 | 963.50 | 847.50 |
| 4 | ABRIL | 201.00 | 181.00 | -20.00 | 478.00 | 218.00 | -260.00 | 469.00 | 438.50 | -30.50 | 229.00 | 251.00 | 22.00 | 65.00 | 881.50 | 816.50 |
| 5 | MAYO | 198.00 | 220.50 | 22.50 | 432.50 | 228.50 | -204.00 | 354.50 | 342.00 | -12.50 | 261.00 | 260.50 | -0.50 | 236.00 | 1,204.00 | 968.00 |
| 6 | JUNIO | 209.50 | 197.50 | -12.00 | 409.50 | 211.00 | -198.50 | 336.00 | 194.00 | -142.00 | 242.00 | 134.00 | -108.00 | 480.00 | 1,139.00 | 659.00 |
| 7 | JULIO | 228.00 | 186.00 | -42.00 | 390.50 | 237.00 | -153.50 | 340.00 | 422.00 | 82.00 | 215.50 | 183.50 | -32.00 | 284.00 | 1,915.00 | 1,631.00 |
| 8 | AGOSTO | 251.00 | 186.50 | -64.50 | 355.00 | 213.50 | -141.50 | 367.50 | 423.50 | 56.00 | 252.00 | 259.00 | 7.00 | 557.50 | 2,203.50 | 1,646.00 |
| 9 | SETIEMBRE | 207.50 | | | 77.50 | | | 342.00 | | | 235.50 | | | 684.00 | | |
| 10 | OCTUBRE | 286.00 | | | 68.00 | | | 342.50 | | | 248.00 | | | 612.50 | | |
| 11 | NOVIEMBRE | 234.50 | | | 197.50 | | | 330.00 | | | 245.00 | | | 760.50 | | |
| 12 | DICIEMBRE | 142.50 | | | 135.00 | | | 353.00 | | | 249.00 | | | 740.00 | | |
| TOTAL S/. | | 2,765.50 | | -314.00 | 4,251.50 | | -2,008.60 | 5,220.50 | | -663.50 | 2,899.50 | | -127.50 | 4,692.50 | | 7,686.00 |



CONSUMO DE AGUA - 2018

| LOCAL: | | Sede Central | | | Sede Universal | | | | | | Edificio Mercury | | | | | |
|------------------|------------------|---------------------|--------------|------------------|---------------------|---------------|------------------|---------------------|-------------|------------------|---------------------|-------------|------------------|---------------------|-------------|-----------------|
| SUMINISTRO | | 3222881 - 9 | | | 3001543 - 2 | | | 3012923 - 3 | | | 3027900 - 4 | | | 3050227 - 2 | | |
| FACTURACION : | | Lectura | | | Lectura | | | Lectura | | | Lectura | | | Lectura | | |
| MESES | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | |
| 1 | ENERO | 815 | 168 | 991.02 | 650 | 1806 | 10561.31 | 0 | 1 | 11.8 | 1 | 4 | 29.36 | 2 | 44 | 263.11 |
| 2 | FEBRERO | 815 | 354 | 2,097.51 | 650 | 1670 | 9,818.55 | 0 | 1 | 11.96 | 1 | 4 | 29.60 | 2 | 38 | 229.86 |
| 3 | MARZO | 827 | 658 | 3,850.10 | 672 | 1619 | 9,464.44 | 0 | 1 | 11.80 | 0 | 0 | 5.95 | 3 | 36 | 216.27 |
| 4 | ABRIL | 809 | 599 | 3,506.26 | 653 | 1426 | 8,340.93 | 0 | 1 | 11.80 | 0 | 0 | 5.96 | 3 | 31 | 187.16 |
| 5 | MAYO | 806 | 600 | 3,512.54 | 652 | 1466 | 8,573.63 | 0 | 0 | 5.95 | 0 | 1 | 11.8 | 3 | 19 | 117.02 |
| 6 | JUNIO | 745 | 495 | 2,897.82 | 571 | 1657 | 9,686.44 | 0 | 1 | 11.80 | 0 | 0 | 17.63 | 3 | 23 | 140.33 |
| 7 | JULIO | 792 | 615 | 3,598.88 | 542 | 1334 | 7,799.41 | 0 | 1 | 11.80 | 0 | 0 | 17.63 | 4 | 37 | 222.1 |
| 8 | AGOSTO | 745 | 538 | 3,149.04 | 619 | 1126 | 6,584.25 | 0 | 0 | 5.95 | 0 | 0 | 5.95 | 3 | 49 | 292.20 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 4,027 | 23,603.17 | | 12,104 | 70,828.96 | | 6 | 82.86 | | 9 | 123.88 | | 277 | 1,668.05 |

| LOCAL: | | Casona Grace | | | Centro de Cap. | | | T.F. Miraflores | | | T.F. San Isidro | | | Archivo Omega | | |
|------------------|------------------|---------------------|--------------|------------------|---------------------|-------------|------------------|---------------------|--------------|------------------|---------------------|--------------|------------------|---------------------|-------------|---------------|
| SUMINISTRO | | 3026871 - 8 | | | 3023656 - 6 | | | 2502244 - 3 | | | 2541159 - 6 | | | 2041440-5 | | |
| FACTURACION : | | Lectura | | | Lectura | | | Lectura | | | Lectura | | | Lectura | | |
| MESES | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | Nº DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | |
| 1 | ENERO | 185 | 113 | 666.9 | 11 | 40 | 239.76 | 184 | 190 | 1117.6 | 59 | 114 | 674.4 | 4 | 9 | 58.58 |
| 2 | FEBRERO | 185 | 143 | 847.62 | 11 | 65 | 387.63 | 184 | 237 | 1,390.54 | 59 | 137 | 813.11 | 4 | 9 | 58.98 |
| 3 | MARZO | 183 | 147 | 864.74 | 11 | 83 | 490.86 | 180 | 263 | 1,552.33 | 70 | 155 | 911.49 | 4 | 6 | 41.01 |
| 4 | ABRIL | 180 | 128 | 754.10 | 28 | 78 | 461.80 | 177 | 275 | 1,613.12 | 95 | 132 | 778.12 | 4 | 9 | 58.55 |
| 5 | MAYO | 179 | 136 | 800.77 | 42 | 111 | 654.61 | 153 | 298 | 1,748.08 | 81 | 138 | 812.45 | 4 | 8 | 52.71 |
| 6 | JUNIO | 179 | 151 | 888.12 | 24 | 91 | 537.60 | 146 | 299 | 1,753.35 | 78 | 146 | 858.91 | 4 | 8 | 52.69 |
| 7 | JULIO | 150 | 125 | 763.23 | 10 | 99 | 584.32 | 133 | 244 | 1,431.43 | 76 | 145 | 853.07 | 4 | 9 | 58.53 |
| 8 | AGOSTO | 149 | 137 | 806.33 | 10 | 75 | 444.12 | 132 | 183 | 1,075.06 | 75 | 148 | 870.59 | 4 | 9 | 58.53 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | | | | |
| TOTAL S/. | | | 1,080 | 6,391.81 | | 642 | 3,800.70 | | 1,989 | 11,681.51 | | 1,115 | 6,572.14 | | 67 | 439.58 |



CONSUMO DE AGUA - 2018

| LOCAL: | | Archivo Central | | | | | | Almacen Callao | | | Sede Alterna | | |
|------------------|------------------|---------------------|-------------|------------------|---------------------|-------------|------------------|---------------------|-------------|------------------|---------------------|-------------|---------------|
| SUMINISTRO | | 4112368-8 | | | 4113296-0 | | | 2038768 - 4 | | | 3187065-2 | | |
| FACTURACIÓN : | | Lectura | | | Lectura | | | Lectura | | | Lectura | | |
| MESES | N° DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | N° DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | N° DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | N° DE TRABA JAD. | CONSUMO DE AGUA m^3 | IMPORTE S/. | |
| 1 | ENERO | 0 | 0 | 5.95 | 14 | 25 | 152.25 | 5 | 36 | 216.36 | 6 | 2 | 17.63 |
| 2 | FEBRERO | 0 | 0 | 6.03 | 14 | 23 | 141.27 | 5 | 16 | 100.65 | 6 | 2 | 17.79 |
| 3 | MARZO | 0 | 0 | 5.95 | 14 | 30 | 181.21 | 6 | 23 | 140.33 | 14 | 16 | 99.43 |
| 4 | ABRIL | 4 | 10 | 64.37 | 9 | 24 | 146.21 | 4 | 23 | 140.37 | 17 | 5 | 35.15 |
| 5 | MAYO | 7 | 57 | 338.94 | 5 | 35 | 210.42 | 4 | 27 | 163.69 | 19 | 9 | 58.54 |
| 6 | JUNIO | 4 | 39 | 233.8 | 7 | 77 | 455.84 | 4 | 26 | 157.9 | 14 | 12 | 76.05 |
| 7 | JULIO | 7 | 37 | 222.10 | 4 | 17 | 105.27 | 4 | 14 | 87.73 | 14 | 13 | 81.90 |
| 8 | AGOSTO | 8 | 42 | 251.32 | 4 | 17 | 105.27 | 4 | 7 | 46.85 | 13 | 12 | 76.05 |
| 9 | SEPTIEMBRE | | | | | | | | | | | | |
| 10 | OCTUBRE | | | | | | | | | | | | |
| 11 | NOVIEMBRE | | | | | | | | | | | | |
| 12 | DICIEMBRE | | | | | | | | | | | | |
| TOTAL S/. | | | 165 | 1,128.46 | | 248 | 1,497.74 | | 172 | 1,053.88 | | 71 | 462.54 |



**CONSUMO DE AGUA POTABLE 2018
COMPARACION MENSUAL ANOS 2017 - 2018**

| DEPENDENCIA | Almacen Callao | | | T.F. Miraflores | | | T.F. San Isidro | | | Edificio Mercury | | | | | | |
|------------------|----------------|---------------|---------------------------|-----------------|------------------|---------------------------|-----------------|------------------|---------------------------|------------------|------------------|---------------------------|-------------------|---------------|---------------------------|-----------------|
| SUMINISTRO | 2038768-4 | | | 2502241-3 | | | 2541159-6 | | | 3027900-4 | | | 3050227-2 | | | |
| MESES | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | |
| 1 | ENERO | 22.02 | 216.36 | 194.34 | 1,490.13 | 1,117.60 | -372.53 | 1,023.67 | 674.40 | -349.27 | 8,863.19 | 29.36 | -8,833.83 | 5.77 | 263.11 | 257.34 |
| 2 | FEBRERO | 38.28 | 100.65 | 62.37 | 1,639.44 | 1,390.54 | -248.90 | 1,201.57 | 813.11 | -388.46 | 12,129.87 | 29.60 | -12,100.27 | 5.77 | 229.86 | 224.09 |
| 3 | MARZO | 117.76 | 140.33 | 22.57 | 1,336.57 | 1,552.33 | 215.76 | 1,224.76 | 911.49 | -313.27 | 732.76 | 5.95 | -726.81 | 5.95 | 216.27 | 210.32 |
| 4 | ABRIL | 33.91 | 140.37 | 106.46 | 1,292.73 | 1,613.12 | 320.39 | 1,381.30 | 778.12 | -603.18 | 525.89 | 5.96 | -519.93 | 5.95 | 187.16 | 181.21 |
| 5 | MAYO | 22.72 | 163.69 | 140.97 | 1,342.16 | 1,748.08 | 405.92 | 766.30 | 812.45 | 46.15 | 475.58 | 11.80 | -463.78 | 28.31 | 117.02 | 88.71 |
| 6 | JUNIO | 28.41 | 157.90 | 129.49 | 1,247.66 | 1,753.35 | 505.69 | 688.61 | 858.91 | 170.30 | 1,228.60 | 17.63 | -1,210.97 | 61.88 | 140.33 | 78.45 |
| 7 | JULIO | 39.49 | 87.73 | 48.24 | 1,157.66 | 1,431.43 | 273.77 | 671.25 | 853.07 | 181.82 | 1,062.61 | 17.63 | -1,044.98 | 28.31 | 222.10 | 193.79 |
| 8 | AGOSTO | 23.47 | 46.85 | 23.38 | 1,448.97 | 1,075.06 | -373.91 | 806.33 | 870.59 | 64.26 | 1,583.01 | 5.95 | -1,577.06 | 17.63 | 292.20 | 274.57 |
| 9 | SEPTIEMBRE | 35.15 | | | 1,741.08 | | | 853.07 | | | 0.00 | | | 17.63 | | |
| 10 | OCTUBRE | 29.31 | | | 1,145.18 | | | 1,226.96 | | | 58.53 | | | 105.27 | | |
| 11 | NOVIEMBRE | 105.27 | | | 1,344.54 | | | 2,004.33 | | | 58.53 | | | 140.33 | | |
| 12 | DICIEMBRE | 175.37 | | | 1,095.95 | | | 751.50 | | | 41.01 | | | 274.69 | | |
| TOTAL S/. | | 671.16 | | 727.82 | 16,282.07 | | 726.19 | 12,599.65 | | -1,191.65 | 26,759.58 | | -26,477.63 | 697.49 | | 1,508.48 |

| DEPENDENCIA | Sede Universal | | | Centro de Capacitaciones | | | Casa Grace | | | Sede Central | | | | | | |
|------------------|----------------|------------------|---------------------------|--------------------------|--------------|---------------------------|--------------|-----------------|---------------------------|-----------------|------------------|---------------------------|-------------------|------------------|---------------------------|-------------------|
| SUMINISTRO | 3001543-2 | | | 3012923-3 | | | 3023656-6 | | | 3026871-8 | | | 3222881-9 | | | |
| MESES | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | |
| 1 | ENERO | 6,766.66 | 10,561.31 | 3,794.65 | 5.77 | 11.80 | 6.03 | 0.00 | 239.76 | 239.76 | 2,091.47 | 666.90 | -1,424.57 | 6,452.45 | 991.02 | -5,461.43 |
| 2 | FEBRERO | 7,568.44 | 9,818.55 | 2,250.11 | 5.77 | 11.96 | 6.19 | 0.00 | 387.63 | 387.63 | 3,657.08 | 847.62 | -2,809.46 | 6,149.07 | 2,097.51 | -4,051.56 |
| 3 | MARZO | 9,834.65 | 9,464.44 | -370.21 | 5.95 | 11.80 | 5.85 | 0.00 | 490.86 | 490.86 | 2,952.32 | 864.74 | -2,087.58 | 3,936.30 | 3,850.10 | -86.20 |
| 4 | ABRIL | 7,385.86 | 8,340.93 | 955.07 | 5.95 | 11.80 | 5.85 | 0.00 | 461.80 | 461.80 | 3,293.37 | 754.10 | -2,539.27 | 4,763.76 | 3,506.26 | -1,257.50 |
| 5 | MAYO | 7,391.45 | 8,573.63 | 1,182.18 | 5.95 | 5.95 | 0.00 | 0.00 | 654.61 | 654.61 | 3,282.18 | 800.77 | -2,481.41 | 4,596.03 | 3,512.54 | -1,083.49 |
| 6 | JUNIO | 7,575.84 | 9,686.44 | 2,110.60 | 5.97 | 11.80 | 5.83 | 604.12 | 537.60 | -66.52 | 4,522.10 | 888.12 | -3,633.98 | 4,660.70 | 2,897.82 | -1,762.88 |
| 7 | JULIO | 7,072.77 | 7,799.41 | 726.64 | 5.95 | 11.80 | 5.85 | 650.22 | 584.32 | -65.90 | 4,707.85 | 736.23 | -3,971.62 | 4,588.07 | 3,598.88 | -969.19 |
| 8 | AGOSTO | 7,426.10 | 6,584.25 | -841.85 | 5.95 | 5.95 | 0.00 | 5.95 | 444.12 | 438.17 | 5,367.07 | 806.33 | -4,560.74 | 4,432.43 | 3,149.04 | -1,283.39 |
| 9 | SEPTIEMBRE | 6,782.88 | | | 5.95 | | | 245.49 | | | 10,101.24 | | | 4,960.12 | | |
| 10 | OCTUBRE | 5,886.83 | | | 5.95 | | | 274.69 | | | 4,965.96 | | | 4,504.43 | | |
| 11 | NOVIEMBRE | 5,373.92 | | | 5.95 | | | 163.69 | | | 963.49 | | | 4,399.26 | | |
| 12 | DICIEMBRE | 8,062.30 | | | 23.47 | | | 280.52 | | | 893.96 | | | 3,365.21 | | |
| TOTAL S/. | | 73,691.48 | | 9,807.19 | 88.58 | | 35.60 | 2,224.68 | | 2,540.41 | 46,798.09 | | -23,508.63 | 56,787.83 | | -15,955.64 |



**CONSUMO DE AGUA POTABLE 2018
COMPARACION MENSUAL ANOS 2017 - 2018**

| DEPENDENCIA | | Archivo Omega | | | Archivo Central | | | | | | Sede Alterna | | |
|------------------|------------|---------------|-------------|------------------------------------|-----------------|-------------|------------------------------------|-----------------|-------------|------------------------------------|-----------------|-------------|------------------------------------|
| SUMINISTRO | | 2041440-5 | | | 4112366-0 | | | 4113296-0 | | | 3187065-2 | | |
| MESES | | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. | 2017 S/. | 2018 S/. | VARIACION DEL CONSUMO S/. |
| 1 | ENERO | 49.11 | 58.58 | 9.47 | 5.77 | 5.95 | 0.18 | 108.70 | 152.25 | 43.55 | 227.89 | 17.63 | -210.26 |
| 2 | FEBRERO | 5.77 | 58.98 | 53.21 | 5.77 | 6.03 | 0.26 | 146.63 | 141.27 | -5.36 | 244.13 | 17.79 | -226.34 |
| 3 | MARZO | 89.82 | 41.01 | -48.81 | 5.95 | 5.95 | 0.00 | 145.73 | 181.21 | 35.48 | 307.85 | 99.43 | -208.42 |
| 4 | ABRIL | 56.26 | 58.55 | 2.29 | 5.95 | 64.37 | 58.42 | 145.73 | 146.21 | 0.48 | 207.22 | 35.15 | -172.07 |
| 5 | MAYO | 61.86 | 52.71 | -9.15 | 5.95 | 338.94 | 332.99 | 134.53 | 210.42 | 75.89 | 201.64 | 58.54 | -143.10 |
| 6 | JUNIO | 67.62 | 52.69 | -14.93 | 5.95 | 233.80 | 227.85 | 106.59 | 455.84 | 349.25 | 140.13 | 76.05 | -64.08 |
| 7 | JULIO | 61.86 | 58.53 | -3.33 | 5.95 | 222.10 | 216.15 | 218.41 | 105.27 | -113.14 | 134.53 | 81.90 | -52.63 |
| 8 | AGOSTO | 52.69 | 58.53 | 5.84 | 5.95 | 251.32 | 245.37 | 303.91 | 105.27 | -198.64 | 146.15 | 76.05 | -70.10 |
| 9 | SEPTIEMBRE | 64.37 | | | 5.95 | | | 134.47 | | | 111.11 | | |
| 10 | OCTUBRE | 64.37 | | | 5.95 | | | 210.42 | | | 87.73 | | |
| 11 | NOVIEMBRE | 64.37 | | | 5.95 | | | 292.20 | | | 70.21 | | |
| 12 | DICIEMBRE | 64.37 | | | 11.80 | | | 134.47 | | | 23.53 | | |
| TOTAL S/. | | 702.47 | | -5.41 | 76.89 | | 1,081.22 | 2,081.79 | | 187.51 | 1,902.12 | | -1,147.00 |



CONSUMO DE PAPEL Y MATERIALES CONEXOS - 2018

| Sede / Local: Sede Central | | | | | |
|----------------------------|--------------------|------------|---------------|------------------|-----|
| Mes | N° de Trabajadores | Papel Bond | | Toner o Cartucho | |
| | | Millar | S/. | Unidad | S/. |
| Enero | 815 | 304 | S/. 6,005.01 | - | - |
| Febrero | 815 | 412 | S/. 8,128.50 | - | - |
| Marzo | 827 | 440 | S/. 8,871.67 | - | - |
| Abril | 809 | 370 | S/. 7,308.72 | - | - |
| Mayo | 806 | 433 | S/. 9,843.65 | - | - |
| Junio | 745 | 643 | S/. 15,173.17 | - | - |
| Julio | 792 | 196 | S/. 4,622.98 | - | - |
| Agosto | 745 | 712 | S/. 16,719.18 | - | - |
| Setiembre | | | | | |
| Octubre | | | | | |
| Noviembre | | | | | |
| Diciembre | | | | | |

| Sede / Local: Sede Universal | | | | | |
|------------------------------|--------------------|------------|--------------|------------------|---------------|
| Mes | N° de Trabajadores | Papel Bond | | Toner o Cartucho | |
| | | Millar | S/. | Unidad | S/. |
| Enero | 650 | 10 | S/. 197.53 | 12 | S/. 9,473.42 |
| Febrero | 650 | 150 | S/. 2,963.00 | 63 | S/. 44,733.87 |
| Marzo | 672 | 155 | S/. 3,061.76 | 12 | S/. 12,343.99 |
| Abril | 653 | 35 | S/. 691.36 | 48 | S/. 34,252.75 |
| Mayo | 652 | 26 | S/. 553.61 | 9 | S/. 7,497.41 |
| Junio | 571 | 18 | S/. 572.18 | 6 | S/. 7,900.65 |
| Julio | 542 | 276 | S/. 2,348.20 | 14 | S/. 9,159.68 |
| Agosto | 619 | 165 | S/. 3,874.53 | | |
| Setiembre | | | | | |
| Octubre | | | | | |
| Noviembre | | | | | |
| Diciembre | | | | | |

| Sede / Local: Casa Grace | | | | | |
|--------------------------|--------------------|------------|--------------|------------------|-----|
| Mes | N° de Trabajadores | Papel Bond | | Toner o Cartucho | |
| | | Millar | S/. | Unidad | S/. |
| Enero | 185 | 30 | S/. 592.60 | - | - |
| Febrero | 185 | 322 | S/. 6,360.56 | - | - |
| Marzo | 185 | - | - | - | - |
| Abril | 180 | 128 | S/. 2,581.61 | - | - |
| Mayo | 179 | 178 | S/. 4,065.52 | - | - |
| Junio | 179 | 30 | S/. 704.46 | - | - |
| Julio | 150 | - | - | - | - |
| Agosto | 149 | 75 | S/. 1,761.15 | - | - |
| Setiembre | | | | | |
| Octubre | | | | | |
| Noviembre | | | | | |
| Diciembre | | | | | |



CONSUMO DE PAPEL Y MATERIALES CONEXOS - 2018

| Sede / Local: Tribunal Fiscal | | | | | |
|-------------------------------|--------------------|------------|---------------|------------------|---------------|
| Mes | N° de Trabajadores | Papel Bond | | Toner o Cartucho | |
| | | Millar | S/. | Unidad | S/. |
| Enero | 243 | - | - | - | - |
| Febrero | 243 | - | - | - | - |
| Marzo | 250 | - | - | - | - |
| Abril | 272 | - | - | - | - |
| Mayo | 234 | 765 | S/. 18,286.23 | - | - |
| Junio | 224 | - | - | - | - |
| Julio | 209 | 15 | S/. 674.73 | 33 | S/. 27,563.91 |
| Agosto | - | - | - | - | - |
| Setiembre | | | | | |
| Octubre | | | | | |
| Noviembre | | | | | |
| Diciembre | | | | | |



CONSUMO DE COMBUSTIBLE 2018

| Mes | Consumo y Costo de combustible por tipo | | | |
|--------------|---|----------------------|----------------|---------------------|
| | Gasolina 97 Octanos | | Diesel B5 S50 | |
| | Gls. (G97) | S/. | Gls. (D2) | S/. |
| Enero | 844.736 | S/. 12,505.00 | 58.788 | S/. 784.23 |
| Febrero | 851.54 | S/. 12,988.79 | 42.952 | S/. 572.98 |
| Marzo | 864.597 | S/. 12,842.99 | 54.896 | S/. 732.31 |
| Abril | 882.603 | S/. 13,277.32 | 39.978 | S/. 529.97 |
| Mayo | 844.103 | S/. 13,102.81 | 67.092 | S/. 942.40 |
| Junio | 734.223 | S/. 11,477.85 | 55.622 | S/. 791.48 |
| Julio | 667.107 | S/. 10,200.88 | 52.504 | S/. 761.83 |
| Agosto | 598.981 | S/. 9,195.09 | 51.161 | S/. 742.35 |
| Septiembre | | | | |
| Octubre | | | | |
| Noviembre | | | | |
| Diciembre | | | | |
| TOTAL | 6,287.890 | S/. 95,590.73 | 422.993 | S/. 5,857.55 |



GENERACIÓN DE RESIDUOS SÓLIDOS -2018

Local : Sede Central

| Mes | N° de Trabajadores | Papeles y Carton | | Vidrio | | Plastico | | Cartucho de Tintas y Toner | | Aluminio y otros Metales | |
|--------------|--------------------|------------------|-----|--------|-----|----------|-----|----------------------------|-----|--------------------------|-----|
| | | Kg. | S/. | Kg. | S/. | Kg. | S/. | Unidad | S/. | Kg. | S/. |
| Enero | - | - | - | - | - | - | - | - | - | - | - |
| Febrero | - | - | - | - | - | - | - | - | - | - | - |
| Marzo | - | - | - | - | - | - | - | - | - | - | - |
| Abril | 809 | 902 | S/. | - | - | 5 | S/. | 86 | S/. | - | - |
| Mayo | 806 | 738 | S/. | - | - | 110 | S/. | - | - | 84 | S/. |
| Junio | 745 | 376 | S/. | - | - | 32 | S/. | - | - | 212 | S/. |
| Julio | 792 | 195 | S/. | 120 | S/. | - | - | - | - | 88 | S/. |
| Agosto | | 491 | S/. | - | - | - | - | 206 | S/. | - | - |
| Septiembre | | | | | | | | | | | |
| Octubre | | | | | | | | | | | |
| Noviembre | | | | | | | | | | | |
| Diciembre | | | | | | | | | | | |
| Total | | 2702 | S/. | 120 | S/. | 147 | S/. | 292 | S/. | 384 | S/. |

