

# CONSUMO DE ENERGIA ELECTRICA -2018

## Locales Propios

LOCAL:		Sede Central										Sede Universal										Casa Grace									
SUMINISTRO		0662296					2325651					1756319					9066336					2707048									
TIPO DE TARIFA:		MT3					MT3					BT3					BT4					BT4									
MESES	N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)							
		HP	HFP	HP	HFP		HP	HFP	HP	HFP		HP	HFP	HP	HFP		HP	HFP	HP	HFP		HP	HFP	HP	HFP	HP	HFP	HP	HFP		
1	ENERO	652	48,501.50	24,900	127,320	163	12,076.00	2,166	13,538	650	3,495.00	524	3,896	0	0.00	185	10,757.50	3,398	18,993												
2	FEBRERO	652	75,857.00	29340	142440	163	19,060.00	3,198	19,751	650	5,801.00	775	6,189	0	0.00	185	14,583.00	3,754	19,780												
3	MARZO	653	84,123.50	32,580	163,680	174	21,870.50	3,495	23,003	672	6,309.00	813	6,837	0	0.00	183	15,693.50	3,882	22,462												
4	ABRIL	639	76,591.50	28,440	143,760	170	20,912.50	2,886	19,038	653	6,649.50	799	6,456	0	0.00	180	14,698.50	3,456	20,012												
5	MAYO	645	72,222.50	28,920	138,600	161	18,369.00	2,657	15,643	652	5,733.00	658	4,825	0	7.00	179	13,902.00	3,093	19,144												
6	JUNIO	613	59,288.50	24,780	112,560	132	12,752.00	1,429	7,133	571	3,869.00	314	1,720	0	25.50	177	11,154.50	2,540	13,167												
7	JULIO	673	63,803.00	24,060	108,120	119	11,263.00	1,225	5,664	542	3,421.50	360	1,338	0	15.50	150	10,555.50	2,428	12,174												
8	AGOSTO	636	65,176.50	25,560	114,360	109	11,156.50	1,157	5,606	619	3,459.50	438	1,451	0	15.00	149	10,690.00	2,508	12,716												
9	SEPTIEMBRE	597	62,358.00	24,900	107,040	97	10,419.50	1,235	5,577	586	3,511.50	406	1,548	0	15.00	147	10,412.00	2,614	11,890												
10	OCTUBRE																														
11	NOVIEMBRE																														
12	DICIEMBRE																														
TOTAL S/.			607,922.00	243,480	1,157,880		137,878.00	19,448	114,853		42,249.00	5,087	34,280		78.00		112,446.50	27,673	150,338												

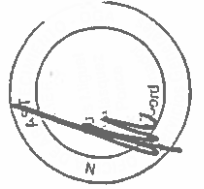
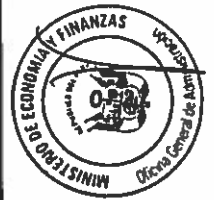
LOCAL:		Centro de Capacitaciones										T. F. Miraflores										T. F. San Isidro									
SUMINISTRO		0359529					1668644					360120					360118					130791									
TIPO DE TARIFA:		MT2					MT2					BT4					BT4					BT3									
MESES	N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		CONSUMO DE ENERGIA (KW/h)							
		HP	HFP	HP	HFP		HP	HFP	HP	HFP		HP	HFP	HP	HFP		HP	HFP	HP	HFP		HP	HFP	HP	HFP	HP	HFP	HP	HFP		
1	ENERO	3	15,687.00	9,239	46,418	11	5,738.50	1,540	8,740	114	6,926.90	2,560	11,610	70	4,291.10	970	5,360	59	6,810.50	1,165	5,229										
2	FEBRERO	3	21,356.50	9,700	44,468	11	9,497.00	2,500	13,340	114	8,304.80	2,720	11,920	70	6,826.00	1,380	7,830	59	4,841.20	1,258	5,851										
3	MARZO	3	24,103.00	11,047	51,592	11	11,982.00	3,520	18,160	101	7,969.90	2,410	10,950	79	6,354.00	1,120	6,230	70	4,252.60	1,009	4,862										
4	ABRIL	3	23,326.50	10,117	50,283	28	11,259.50	2,980	16,960	99	8,026.30	2,390	11,260	78	6,356.30	1,010	5,970	95	4,032.60	1,001	4,566										
5	MAYO	3	22,840.50	10,370	51,044	24	8,216.00	2,126	11,300	93	7,823.10	2,460	11,170	60	5,045.30	800	4,370	81	3,953.70	1,041	4,750										
6	JUNIO	3	21,448.00	9,608	46,506	24	9,518.00	3,300	14,740	97	7,888.90	2,470	11,470	49	3,964.60	590	2,930	78	3,974.20	1,012	4,886										
7	JULIO	3	22,181.00	9,939	48,110	10	7,215.50	2,560	12,140	94	8,555.90	2,370	10,880	39	3,547.70	460	2,480	76	3,947.00	1,012	4,713										
8	AGOSTO	3	22,386.00	10,126	49,551	10	6,084.50	2,080	9,640	94	8,686.90	2,500	11,170	38	3,506.20	500	2,360	75	4,060.30	1,170	5,466										
9	SEPTIEMBRE	3	21,443.00	9,697	46,155	36	6,863.00	2,500	10,780	96	8,394.00	2,320	10,590	38	3,244.20	530	2,680	75	3,869.60	1,066	5,132										
10	OCTUBRE																														
11	NOVIEMBRE																														
12	DICIEMBRE																														
TOTAL S/.			194,771.50	89,843	434,127		76,274.00	23,106	115,800		72,574.70	22,200	101,020		40,110	7,360	40,110		39,741.70	9,794	45,455										



**CONSUMO DE ENERGIA ELECTRICA 2018 - LOCALES PROPIOS**  
**COMPARACION MENSUAL AÑOS 2017 - 2018**

INMUEBLES SUMINISTRO	Sede Central				Centro de Capacitaciones				Sede Universal				Casa Grace					
	692296		2025651		1665644		1750319		5936		2017		2018		2017		2018	
	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.
1	77,977.00	48,501.50	-29,475.50	6,515.00	12,076.00	3,561.00	0.00	5,738.50	5,370.00	3,495.00	-1,875.00	73.00	0.00	-73.00				
2	80,549.00	75,857.00	-4,692.00	27,343.00	19,060.00	-8,283.00	0.00	9,497.00	7,017.00	5,801.00	-1,216.00	86.50	0.00	-86.50				
3	85,417.50	84,123.50	-1,294.00	16,976.50	21,870.50	4,894.00	0.00	11,882.00	5,197.50	6,309.00	1,111.50	74.00	0.00	-74.00				
4	81,391.00	76,591.50	-4,799.50	29,735.50	20,912.50	-8,823.00	0.00	11,259.50	9,766.00	6,649.50	-3,116.50	35.00	0.00	-35.00				
5	66,063.00	72,222.50	6,159.50	18,492.50	18,369.00	-63.50	0.00	8,216.00	5,985.50	5,733.00	-252.50	185.50	7.00	-178.50				
6	61,061.00	59,286.50	-1,774.50	14,331.00	12,762.00	-1,579.00	16,377.00	9,518.00	4,969.50	3,869.00	-1,100.50	73.00	25.50	-47.50				
7	54,697.00	63,803.00	9,106.00	13,772.00	11,263.00	-2,509.00	8,415.50	7,215.50	4,257.00	3,421.50	-835.50	73.50	15.50	-58.00				
8	60,211.00	65,176.50	4,965.50	11,669.50	11,156.50	-513.00	1,493.00	6,084.50	4,691.50	3,459.50	-1,143.60	73.50	15.00	-58.50				
9	61,915.00			11,836.50			3,796.50		4,931.50			73.50						
10	65,253.00			7,785.00			2,999.50		2,427.50			83.00						
11	51,423.50			6,830.00			4,360.50		2,941.00			58.00						
12	65,545.00			10,213.50			7,781.00		3,428.00			41.50						
<b>TOTAL S/.</b>	<b>811,503.00</b>		<b>-21,802.50</b>	<b>177,440.00</b>		<b>-13,315.50</b>	<b>45,223.00</b>	<b>43,125.50</b>	<b>60,893.50</b>		<b>-8,428.00</b>	<b>930.00</b>		<b>-811.00</b>				

INMUEBLES SUMINISTRO	Casa Grace				Edificio Mercury				T.F. Miraflores				T.F. San Isidro					
	2707043		359529		359120		350119		130791		2017		2018		2017		2018	
	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.
1	17,228.50	10,757.50	-6,471.00	26,020.00	15,687.00	-10,333.00	6,786.60	6,926.90	-1,659.70	5,869.60	4,291.10	-1,578.50	4,670.70	6,810.50	2,139.80			
2	17,324.00	14,583.00	-2,741.00	24,540.50	21,356.50	-3,184.00	7,728.90	8,304.80	575.90	7,957.10	6,826.00	-1,131.10	5,673.80	4,841.20	-832.60			
3	17,455.00	15,693.50	-1,761.50	25,606.00	24,103.00	-1,503.00	8,283.40	7,969.90	-313.50	8,129.80	6,354.00	-1,775.80	5,646.70	4,252.60	-1,394.10			
4	16,459.50	14,698.50	-1,761.00	24,725.00	23,328.50	-1,396.50	7,470.60	8,026.30	565.70	6,793.60	6,356.30	-437.30	5,101.40	4,032.60	-1,068.80			
5	13,355.50	13,902.00	546.50	20,904.50	22,840.50	1,936.00	7,384.80	7,823.10	438.30	5,855.90	5,045.30	-810.60	4,458.00	3,953.70	-504.30			
6	12,939.50	11,154.50	-1,785.00	20,274.50	21,448.00	1,173.50	7,775.50	7,886.90	111.40	4,467.10	3,984.60	-502.50	4,054.80	3,974.20	-90.70			
7	11,901.00	10,555.50	-1,345.50	19,336.00	22,181.00	2,845.00	8,203.50	8,555.90	352.40	4,028.40	3,547.70	-480.70	3,900.40	3,947.00	46.60			
8	11,157.50	10,690.00	-467.50	20,064.00	22,388.00	2,322.00	7,526.70	8,686.90	1,160.20	4,385.10	3,506.20	-878.90	4,022.10	4,060.30	38.20			
9	11,397.00			20,607.50			7,537.00			3,322.10			3,751.40					
10	11,788.00			22,075.50			7,786.30			3,055.90			3,835.20					
11	10,842.00			20,271.50			8,700.90			3,319.20			3,397.10					
12	12,731.50			23,116.50			8,742.60			4,342.80			3,524.00					
<b>TOTAL S/.</b>	<b>164,578.00</b>		<b>-15,785.00</b>	<b>267,541.50</b>		<b>-8,142.00</b>	<b>95,928.90</b>	<b>1,020.70</b>	<b>-7,595.40</b>	<b>52,035.70</b>		<b>-1,655.90</b>						

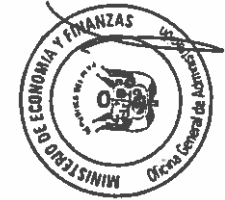


# CONSUMO DE ENERGIA ELECTRICA -2018

Locales Alquilados

LOCAL:		Edificio Manhattan												Edificio NAKO											
SUMINISTRO		205427				205428				0602092				0602096				0602097							
TIPO DE TARIFA:		BT5B		BT5B		BT5B		BT5B		BT5B		BT5B		BT5B		BT5B		BT5B							
MESES	N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)							
		HP	HFP			HP	HFP			HP	HFP			HP	HFP			HP	HFP	HP	HFP				
1	ENERO	17	330.00	0	646	10	193.50	0	386	0	0	5	0.00	0	0	2	255.00	0	392						
2	FEBRERO	17	517.00	0	764	10	253.00	0	373	0	0	5	3.50	0	5	286.50	0	419							
3	MARZO	17	522.50	0	780	9	260.00	0	390	0	0	1	10.00	0	0	9	280.00	0	0						
4	ABRIL	19	439.50	0	640	11	251.00	0	367	0	0	0	10.00	0	2	280.00	0	410							
5	MAYO	17	342.00	0	507	13	260.50	0	398	0	0	0	10.00	0	2	302.00	0	445							
6	JUNIO	17	194.00	0	296	12	134.00	0	196	0	0	0	9.00	0	0	10	252.50	0	377						
7	JULIO	17	422.00	0	632	8	183.50	0	275	0	0	0	8.50	0	0	10	262.00	0	387						
8	AGOSTO	16	423.50	0	630	10	259.00	0	389	0	0	0	11.50	0	4	254.70	0	370							
9	SEPTIEMBRE	17	441.50	0	654	10	253.00	0	37	0	0	0	8.50	0	0	13	246.50	0	365						
10	OCTUBRE																								
11	NOVIEMBRE																								
12	DICIEMBRE																								
TOTAL S/.			3,631.00	0	5,549		2,047.50	0	2,811		43.50		71.00	0	15		2,419.20	0	3,155						

LOCAL:		Edificio NAKO												Edificio Palacio											
SUMINISTRO		0616822				0616820				0616821				012556											
TIPO DE TARIFA:		BT5B		BT5B		BT5B		BT5B		BT5B		BT5B		BT5B											
MESES	N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)		N° DE TRAB AJAD.	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)											
		HP	HFP			HP	HFP			HP	HFP			HP	HFP										
1	ENERO	10	45.50	0	147	6	235.50	0	349	5	312	16	551.50	0	982										
2	FEBRERO	10	119.50	0	160	6	193.00	0	276	5	322	16	723.50	0	1078										
3	MARZO	3	101.50	0	0	6	181.00	0	0	7	0	18	963.50	0	1462										
4	ABRIL	3	101.50	0	140	6	181.00	0	258	7	310	21	881.50	0	1,315										
5	MAYO	1	22.50	0	20	8	220.50	0	313	8	325	21	1,204.00	0	1,867										
6	JUNIO	1	38.50	0	45	8	197.50	0	293	8	307	21	1,139.00	0	1,780										
7	JULIO	1	38.50	0	43	7	189.50	0	276	8	345	117	1,915.00	365	1,676										



**CONSUMO DE ENERGIA ELECTRICA 2018 - LOCALES ALQUILADOS  
COMPARACION MENSUAL AÑOS 2017 - 2018**

INMUEBLES	Edificio NAKO						Edificio Palacio						
	602092		602094		602096		602097		602098		616922		
SUBMINISTRO	2017 S/.	VARIACIÓN DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACIÓN DEL CONSUMO S/.	2017 S/.	2018 S/.	2017 S/.	2018 S/.	VARIACIÓN DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACIÓN DEL CONSUMO S/.
MESES													
1 ENERO	113.50	0.00	8.50	99.50	-8.50	0.00	259.50	255.00	-4.50	374.50	45.50	-329.00	
2 FEBRERO	180.00	0.00	8.00	19.00	-15.50	3.50	272.50	286.50	14.00	352.00	119.50	-232.50	
3 MARZO	126.50	0.00	8.50	16.00	-8.50	10.00	285.00	280.00	-5.00	353.00	101.50	-251.50	
4 ABRIL	57.00	0.00	0.00	10.50	0.00	10.00	309.50	280.00	-29.50	292.50	101.50	-191.00	
5 MAYO	55.50	8.00	0.00	10.00	0.00	10.00	236.50	302.00	65.50	265.00	22.50	-242.50	
6 JUNIO	8.50	9.00	0.00	17.00	0.00	9.00	253.00	252.50	-0.50	250.00	38.50	-211.50	
7 JULIO	8.50	8.50	0.00	9.50	0.00	8.50	253.00	262.00	9.00	267.00	38.50	-228.50	
8 AGOSTO	9.00	9.00	0.00	8.50	0.00	11.50	280.00	254.70	-25.30	131.00	18.50	-112.50	
9 SETIEMBRE	8.50	9.00	0.00	9.00	0.00	8.50	233.00	246.50	13.50	84.50	61.50	-23.00	
10 OCTUBRE	6.00		0.00	7.50			243.00			95.00			
11 NOVIEMBRE	20.50		0.00	8.50			231.00			139.50			
12 DICIEMBRE	0.00		0.00	0.00			160.50			0.00			
<b>TOTAL S/.</b>	<b>593.50</b>	<b>-523.50</b>	<b>25.00</b>	<b>215.00</b>	<b>-25.00</b>		<b>3,018.50</b>		<b>35.20</b>	<b>2,604.00</b>		<b>-1,822.00</b>	

INMUEBLES	Edificio Manhattan						Edificio Palacio						
	205427		205428		205429		205430		205431		0012556		
SUBMINISTRO	2017 S/.	VARIACIÓN DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACIÓN DEL CONSUMO S/.	2017 S/.	2018 S/.	2017 S/.	2018 S/.	VARIACIÓN DEL CONSUMO S/.	2017 S/.	2018 S/.	VARIACIÓN DEL CONSUMO S/.
MESES													
1 ENERO	252.50	-17.00	626.00	563.50	-233.50	330.00	247.00	193.50	-63.50	75.50	551.50	476.00	
2 FEBRERO	263.00	-70.00	580.00	681.50	-144.50	517.00	220.00	253.00	33.00	81.50	723.50	842.00	
3 MARZO	292.00	-111.00	502.00	761.00	-238.50	522.50	255.50	260.00	4.50	116.00	963.50	847.50	
4 ABRIL	201.00	-20.00	478.00	469.00	-30.50	436.50	229.00	251.00	22.00	65.00	881.50	816.50	
5 MAYO	198.00	22.50	432.50	354.50	-204.00	342.00	261.00	260.50	-0.50	236.00	1,204.00	968.00	
6 JUNIO	209.50	-12.00	409.50	336.00	-186.50	194.00	242.00	134.00	-108.00	480.00	1,139.00	658.00	
7 JULIO	228.00	-42.00	390.50	340.00	-82.00	422.00	215.50	183.50	-32.00	284.00	1,915.00	1,631.00	
8 AGOSTO	251.00	-64.50	355.00	367.50	-56.00	423.50	252.00	259.00	7.00	557.50	2,203.50	1,646.00	
9 SETIEMBRE	207.50	-188.50	77.50	342.00	143.50		235.50			684.00			
10 OCTUBRE	266.00		68.00	342.50			248.00			612.50			
11 NOVIEMBRE	234.50		197.50	330.00			245.00			760.50			
12 DICIEMBRE	142.50		135.00	353.00			249.00			740.00			
<b>TOTAL S/.</b>	<b>2,765.50</b>	<b>-512.50</b>	<b>4,251.50</b>	<b>5,220.50</b>	<b>-1,665.10</b>		<b>2,899.50</b>		<b>-663.50</b>	<b>4,692.50</b>		<b>7,688.00</b>	







**CONSUMO DE AGUA POTABLE 2018  
COMPARACION MENSUAL ANOS 2017 - 2018**

DEPENDENCIA SUMINISTRO	Almacén Callao 2018705-4				T.F. Miraflores 2502245-3				T.F. San Isidro 2511159-6				Edificio Mercury 3050227-2			
	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.		2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.		2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.		2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	
1	22.02	216.36	194.34		1,480.13	1,117.60	-372.53		1,023.67	674.40	-349.27		8,863.89	26.36	-8,837.53	
2	38.28	100.65	62.37		1,639.44	1,390.54	-248.90		1,201.57	813.11	-388.46		12,129.87	29.60	-12,100.27	
3	117.76	140.33	22.57		1,336.57	1,552.33	215.76		1,224.76	911.49	-313.27		732.76	5.95	-726.81	
4	33.91	140.37	106.46		1,292.73	1,613.12	320.39		1,381.30	778.12	-603.18		525.89	5.96	-519.93	
5	22.72	163.69	140.97		1,342.16	1,748.08	405.92		766.30	812.45	46.15		475.58	11.80	-463.78	
6	28.41	157.90	129.49		1,247.66	1,753.35	505.69		888.61	858.91	170.30		1,228.60	17.63	-1,210.97	
7	39.49	87.73	48.24		1,157.66	1,431.43	273.77		671.25	853.07	181.82		1,082.61	17.63	-1,044.98	
8	23.47	46.85	23.38		1,448.97	1,075.06	-373.91		808.33	670.59	64.26		1,583.01	5.95	-1,577.06	
9	35.15	46.85	11.70		1,741.08	1,443.13	-297.95		853.07	929.01	75.94		0.00	5.95	5.95	
10	29.31				1,145.18				1,226.96				58.53		58.53	
11	105.27				1,344.54				2,004.33				58.53		58.53	
12	175.37				1,095.95				751.50				41.01		41.01	
<b>TOTAL S/.</b>	<b>671.16</b>		<b>739.52</b>		<b>16,282.07</b>		<b>428.24</b>		<b>12,599.65</b>		<b>-1,115.71</b>		<b>26,759.58</b>		<b>-26,471.68</b>	

DEPENDENCIA SUMINISTRO	Sede Universal 3001845-2				Centro de Capacitaciones 3123855-6				Casa Grace 3026871-8				Sede Central 3228819-9			
	2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.		2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.		2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.		2017 S/.	2018 S/.	VARIACION DEL CONSUMO S/.	
1	6,766.66	10,561.31	3,794.65		5.77	11.80	6.03		0.00	239.76	239.76		2,091.47	686.90	-1,424.57	
2	7,568.44	9,818.55	2,250.11		5.77	11.96	6.19		0.00	387.63	387.63		3,657.08	847.82	-2,809.46	
3	9,834.65	9,464.44	-370.21		5.95	11.80	5.85		0.00	490.86	490.86		2,952.32	964.74	-2,087.58	
4	7,385.66	8,340.93	955.07		5.95	11.80	5.85		0.00	461.80	461.80		3,293.37	754.10	-2,539.27	
5	7,391.45	8,573.63	1,182.18		5.95	5.95	0.00		0.00	654.61	654.61		3,282.18	800.77	-2,481.41	
6	7,575.84	9,686.44	2,110.60		5.97	11.80	5.83		604.12	537.60	-66.52		4,522.10	888.12	-3,633.98	
7	7,072.77	7,799.41	726.64		5.95	11.80	5.85		650.22	584.32	-65.90		4,707.85	736.23	-3,971.62	
8	7,426.10	6,584.25	-841.85		5.95	5.95	0.00		5.95	444.12	438.17		5,367.07	806.33	-4,560.74	
9	6,782.88	8,033.10	1,250.22		5.95	5.95	0.00		245.49	502.54	257.05		10,101.24	771.27	-9,329.97	
10	5,886.83				5.95				274.69				4,965.96		4,965.96	
11	5,062.30				23.47				163.69				963.49		963.49	
12	73,691.48				88.58				280.52				893.96		893.96	
<b>TOTAL S/.</b>	<b>73,691.48</b>		<b>11,057.41</b>		<b>88.58</b>		<b>35.60</b>		<b>2,224.68</b>		<b>2,797.46</b>		<b>45,799.99</b>		<b>-32,638.60</b>	



## CONSUMO DE COMBUSTIBLE 2018

Mes	Consumo y Costo de combustible por tipo			
	Gasolina 97 Octanos		Diesel B5 S50	
	Gls. (G97)	S/.	Gls. (D2)	S/.
Enero	844.736	S/. 12,505.00	58.788	S/. 784.23
Febrero	851.54	S/. 12,988.79	42.952	S/. 572.98
Marzo	864.597	S/. 12,842.99	54.896	S/. 732.31
Abril	882.603	S/. 13,277.32	39.978	S/. 529.97
Mayo	844.103	S/. 13,102.81	67.092	S/. 942.40
Junio	734.223	S/. 11,477.85	55.622	S/. 791.48
Julio	667.107	S/. 10,200.88	52.504	S/. 761.83
Agosto	598.981	S/. 9,195.09	51.161	S/. 742.35
Septiembre	716.4	S/. 10,953.19	13.387	S/. 195.05
Octubre				
Noviembre				
Diciembre				
<b>TOTAL</b>	<b>7,004.290</b>	<b>S/. 106,543.92</b>	<b>436.380</b>	<b>S/. 6,052.60</b>



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## CONSUMO DE PAPEL Y MATERIALES CONEXOS - 2018

Sede / Local: Sede Central					
Mes	N° de Trabajadores	Papel Bond		Toner o Cartucho	
		Millar	S/.	Unidad	S/.
Enero	815	304	S/. 6,005.01	-	-
Febrero	815	412	S/. 8,128.50	-	-
Marzo	827	440	S/. 8,871.67	-	-
Abril	809	370	S/. 7,308.72	-	-
Mayo	806	433	S/. 9,843.65	-	-
Junio	745	643	S/. 15,173.17	-	-
Julio	792	196	S/. 4,622.98	-	-
Agosto	745	712	S/. 16,719.18	-	-
Setiembre	694	394	S/. 7,886.12	-	-
Octubre					
Noviembre					
Diciembre					

Sede / Local: Sede Universal					
Mes	N° de Trabajadores	Papel Bond		Toner o Cartucho	
		Millar	S/.	Unidad	S/.
Enero	650	10	S/. 197.53	12	S/. 9,473.42
Febrero	650	150	S/. 2,963.00	63	S/. 44,733.87
Marzo	672	155	S/. 3,061.76	12	S/. 12,343.99
Abril	653	35	S/. 691.36	48	S/. 34,252.75
Mayo	652	26	S/. 553.61	9	S/. 7,497.41
Junio	571	18	S/. 572.18	6	S/. 7,900.65
Julio	542	276	S/. 2,348.20	14	S/. 9,159.68
Agosto	619	165	S/. 3,874.53	-	-
Setiembre	596	22	S/. 526.42	8	S/. 7,526.64
Octubre					
Noviembre					
Diciembre					

Sede / Local: Casa Grace					
Mes	N° de Trabajadores	Papel Bond		Toner o Cartucho	
		Millar	S/.	Unidad	S/.
Enero	185	30	S/. 592.60	-	-
Febrero	185	322	S/. 6,360.56	-	-
Marzo	185	-	-	-	-
Abril	180	128	S/. 2,581.61	-	-
Mayo	179	178	S/. 4,065.52	-	-
Junio	179	30	S/. 704.46	-	-
Julio	150	-	-	-	-
Agosto	149	75	S/. 1,761.15	-	-
Setiembre	147	265	S/. 4,718.23		
Octubre					
Noviembre					
Diciembre					





# GENERACIÓN DE RESIDUOS SÓLIDOS -2018

Local : Sede Central

Mes	N° de Trabajadores	Papeles y Carton		Vidrio		Plastico		Cartucho de Tintas y Toner		Aluminio y otros Metales						
		Kg.	S/.	Kg.	S/.	Kg.	S/.	Unidad	S/.	Kg.	S/.					
Enero	-	-	-	-	-	-	-	-	-	-	-					
Febrero	-	-	-	-	-	-	-	-	-	-	-					
Marzo	-	-	-	-	-	-	-	-	-	-	-					
Abril	809	902	S/.	505.21	-	-	S/.	2.80	86	S/.	258.00					
Mayo	806	738	S/.	369.00	-	-	S/.	55.00	-	84	S/.	42.00				
Junio	745	376	S/.	188.00	-	-	S/.	16.00	-	212	S/.	116.60				
Julio	792	195	S/.	97.50	120	S/.	60.00	-	-	88	S/.	44.00				
Agosto	745	491	S/.	245.50	-	-	-	-	S/.	618.00	-					
Septiembre	694	454	S/.	227.00	-	-	-	-	-	-	-					
Octubre																
Noviembre																
Diciembre																
<b>Total</b>		<b>3156</b>	<b>S/.</b>	<b>1,632.21</b>	<b>120</b>	<b>S/.</b>	<b>60.00</b>	<b>147</b>	<b>S/.</b>	<b>73.80</b>	<b>292</b>	<b>S/.</b>	<b>876.00</b>	<b>384</b>	<b>S/.</b>	<b>202.60</b>

