

CONSUMO DE ENERGIA ELECTRICA - 2020

Locales Propios

LOCAL:		Sede Central y Universal												Casa Grace							
SUMINISTRO		0692296				2325651				1750319				005936				2707048			
TARIFA :		MT3				MT3				BT3				BT4				BT4			
MESES	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			
		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total	
1	ENERO	65,041.16	27,720.00	128,580.00	156,300.00	16,187.51	3,717.15	21,786.97	25,504.12	4,352.49	971.45	5,643.49	6,614.94	82.43	0.60	3.00	3.60	13,342.30	3,762.00	17,792.00	21,554.00
2	FEBRERO	73,968.50	31,920.00	145,260.00	177,180.00	19,277.50	3,440.00	19,890.00	23,330.00	5,146.00	984.80	5,427.60	6,412.40	80.50	0.60	3.00	3.60	14,490.00	4,140.00	19,827.00	23,967.00
3	MARZO	65,351.00	29,086.00	129,368.00	158,454.00	13,495.00	1,964.00	11,190.00	13,154.00	3,731.50	782.00	3,227.00	4,009.00	80.50	1.00	3.00	4.00	16,387.00	4,650.00	22,959.00	27,609.00
4	ABRIL	51,058.00	8,808.27	101,031.45	109,839.72	12,123.00	594.78	8,738.69	9,333.47	3,389.50	236.74	2,520.10	2,756.84	83.50	0.16	2.34	2.50	9,038.50	1,770.40	9,168.00	10,938.40
5	MAYO	50,007.29	4,560.11	104,841.18	109,401.29	12,060.73	307.92	9,068.21	9,376.13	3,357.27	122.56	2,615.13	2,737.69	24.23	0.00	0.60	0.60	10,061.27	2,136.00	11,235.00	13,371.00
6	JUNIO	78,867.07	53,785.62	130,239.37	184,024.99	12,804.38	1,594.74	9,869.49	11,464.23	3,612.07	634.77	2,846.21	3,480.98	25.18	0.60	3.00	3.60	11,967.45	2,623.50	12,367.50	14,991.00
7	JULIO	56,893.68	20,580.00	102,900.00	123,480.00	16,998.53	3,221.00	5,184.00	8,405.00	3,558.80	764.48	3,155.66	3,920.14	28.80	0.50	2.52	3.02	12,350.36	2,391.00	12,655.50	15,046.50
8	AGOSTO	59,445.50	21,660.00	106,080.00	127,740.00	8,086.50	584.00	3,322.00	3,906.00	3,287.00	1,790.40	1,309.20	3,099.60	65.00	0.60	3.60	4.20	11,019.00	2,659.50	14,122.50	16,782.00
9	SETIEMBRE	61,932.50	23,760.00	110,040.00	133,800.00	8,154.50	667.00	3,349.00	4,016.00	2,071.50	441.20	889.20	1,330.40	43.50	0.60	4.20	4.80	9,901.00	2,803.50	14,577.00	17,380.50
TOTAL S/.		562,564.70	#####	1,058,340.00	1,280,220.00	119,187.65	16,090.59	92,398.36	#####	32,506.13	6,728.40	27,633.59	34,361.99	513.64	4.66	25.26	29.92	108,556.88	26,935.90	134,703.50	161,639.40

LOCAL:		Edificio Mercury				Centro de Capacitaciones				T. F. Miraflores				T. F. San Isidro							
SUMINISTRO		0359529				1665644				350120				350116				130791			
TARIFA :		MT2				MT2				BT4				BT4				BT3			
MESES	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			
		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total	
1	ENERO	22,262.34	9,020.00	45,740.00	54,760.00	12,722.64	3,540.00	18,080.00	21,620.00	9,658.78	2,770.00	11,800.00	14,570.00	6,196.43	1,270.00	7,060.00	8,330.00	4,018.60	996.00	4,749.00	5,745.00
2	FEBRERO	22,437.50	9,570.00	44,500.00	54,070.00	14,019.50	4,320.00	22,380.00	26,700.00	9,777.70	2,830.00	12,100.00	14,930.00	7,861.54	1,580.00	9,010.00	10,590.00	4,364.76	985.00	5,190.00	6,175.00
3	MARZO	24,129.50	10,610.00	49,130.00	59,740.00	11,002.50	3,497.00	16,701.00	20,198.00	9,159.24	2,502.00	10,781.00	13,283.00	7,136.90	1,332.00	7,535.00	8,867.00	3,654.98	863.00	4,037.00	4,900.00
4	ABRIL	23,349.00	9,760.00	48,380.00	58,140.00	8,970.00	1,059.24	13,043.05	14,102.29	5,337.17	1,120.00	5,740.00	6,860.00	4,048.84	540.00	2,780.00	3,320.00	2,344.71	375.00	1,755.00	2,130.00
5	MAYO	22,784.02	9,660.00	48,340.00	58,000.00	8,854.45	548.38	13,534.88	14,083.26	6,202.70	1,400.00	7,240.00	8,640.00	3,931.40	420.00	2,250.00	2,670.00	2,786.24	435.00	2,043.00	2,478.00
6	JUNIO	22,852.65	10,680.00	47,190.00	57,870.00	10,084.23	2,840.08	14,730.84	17,570.92	7,866.80	2,932.00	12,687.10	15,619.10	3,676.40	931.10	5,023.10	5,954.20	2,540.06	1,111.19	5,156.36	6,267.55
7	JULIO	22,728.97	9,420.00	46,640.00	56,060.00	10,864.57	3,420.45	16,332.47	19,752.92	9,352.85	2,430.00	12,030.00	14,460.00	3,851.95	410.00	1,780.00	2,190.00	3,308.75	640.00	3,730.00	4,370.00
8	AGOSTO	23,461.50	9,430.00	47,280.00	56,710.00	19,824.00	9,820.00	31,440.00	41,260.00	9,850.42	2,280.00	13,380.00	15,660.00	2,366.48	240.00	1,330.00	1,570.00	3,149.50	666.00	4,241.00	4,907.00
9	SETIEMBRE	23,878.50	10,210.00	47,450.00	57,660.00	9,547.00	3,440.00	15,920.00	19,360.00	10,177.30	2,840.00	13,460.00	16,300.00	1,985.30	450.00	2,030.00	2,480.00	3,086.80	733.00	4,380.00	5,113.00
TOTAL S/.		207,883.98	88,360.00	424,650.00	513,010.00	105,888.89	32,485.15	162,162.24	#####	77,382.96	21,104.00	99,218.10	120,322.10	41,055.24	7,173.10	38,798.10	45,971.20	29,254.40	6,804.19	35,281.36	42,085.55

Locales Prox

LOCAL:		Archivo Central				Archivo Omega				Almacen Callao				Sede Alterna				Sede Chorrillos			
SUMINISTRO		1299397				2331646				0113810				427424				440803			
TARIFA :		BT3				BT3				BT4				BT5B				BT5B			
MESES	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGIA (KW.h)			
		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total		HP	HFP	Energia Total	
1	ENERO	2,841.65	432.00	2,949.20	3,381.20	743.51	122.80	683.60	806.40	637.59	124.00	348.00	472.00	486.30	0.00	698.00	698.00	5.60	0.00	0.00	0.00
2	FEBRERO	2,672.89	544.80	3,163.60	3,708.40	655.50	126.00	608.80	734.80	791.50	199.20	490.80	690.00	532.10	0.00	768.00	768.00	5.60	0.00	0.00	0.00
3	MARZO	2,524.50	528.40	2,819.00	3,347.40	650.50	124.00	532.00	656.00	527.00	176.80	502.00	678.80	441.70	0.00	636.00	636.00	5.60	0.00	0.00	0.00
4	ABRIL	1,766.00	376.00	1,637.60	2,013.60	538.00	106.80	383.20	490.00	670.00	212.00	536.80	748.80	430.50	0.00	616.00	616.00	5.63	0.00	0.00	0.00
5	MAYO	1,781.71	319.60	1,659.20	1,978.80	561.87	119.60	427.20	546.80	687.96	247.60	565.20	812.80	431.88	0.00	616.00	616.00	5.66	0.00	0.00	0.00
6	JUNIO	2,032.60	413.60	1,921.60	2,335.20	535.79	123.60	426.00	549.60	638.03	259.60	574.80	834.40	418.10	0.00	616.00	616.00	5.70	0.00	0.00	0.00
7	JULIO	2,366.01	478.80	2,833.20	3,312.00	552.98	100.40	411.60	512.00	826.92	254.80	612.40	867.20	432.70	0.00	616.00	616.00	5.70	0.00	0.00	0.00
8	AGOSTO	2,158.20	481.60	2,571.20	3,052.80	616.50	118.40	608.80	727.20	844.50	261.20	680.40	941.60	440.00	0.00	616.00	616.00	5.70	0.00	0.00	0.00
9	SETIEMBRE	2,510.20	702.40	3,352.40	4,054.80	729.50	146.40	636.40	782.80	876.50	304.80	729.60	1,034.40	0.00	0.00	0.00	0.00	5.80	0.00	0.00	0.00
TOTAL S/.		20,653.76	4,277.20	22,907.00	27,184.20	5,584.15	1,088.00	4,717.60	5,805.60	6,500.00	2,040.00	5,040.00	7,080.00	3,613.28	0.00	5,182.00	5,182.00	50.99	0.00	0.00	0.00

Locales Alquilados

LOCAL:		Edificio Manhattan									Edificio NAKO											
SUMINISTRO		205427			205428			0602092			0602096			0602097								
TARIFA :		BT5B			BT5B			BT5B			BT5B			BT5B								
MESES	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)				
		HP	HFP	Energía Total		HP	HFP	Energía Total		HP	HFP	Energía Total		HP	HFP	Energía Total		HP	HFP	Energía Total		
1	ENERO	682.50	0.00	971.00	971.00	276.00	0.00	387.00	387.00	8.50	0.00	0.00	0.00	10.50	0.00	3.00	3.00	166.00	0.00	223.00	223.00	
2	FEBRERO	790.50	0.00	1,118.00	1,118.00	282.66	0.00	400.00	400.00	9.00	0.00	0.00	0.00	12.00	0.00	5.00	5.00	174.50	0.00	236.00	236.00	
3	MARZO	545.50	0.00	782.00	782.00	272.50	0.00	391.00	391.00	8.50	0.00	0.00	0.00	13.50	0.00	7.00	7.00	163.00	0.00	221.00	221.00	
4	ABRIL	610.20	0.00	883.00	883.00	289.77	0.00	418.00	418.00	9.00	0.00	0.00	0.00	10.50	0.00	3.00	3.00	173.00	0.00	238.00	238.00	
5	MAYO	603.42	0.00	864.00	864.00	274.81	0.00	391.00	391.00	8.77	0.00	0.00	0.00	10.70	0.00	3.00	3.00	173.29	0.00	238.00	238.00	
6	JUNIO	430.00	0.00	2,164.00	2,164.00	206.50	0.00	1,063.00	1,063.00	8.84	0.00	0.00	0.00	11.42	0.00	4.00	4.00	163.44	0.00	220.00	220.00	
7	JULIO	466.10	0.00	631.00	631.00	247.17	0.00	334.00	334.00	8.87	0.00	0.00	0.00	11.36	0.00	5.00	5.00	173.85	0.00	232.00	232.00	
8	AGOSTO	337.00	0.00	626.00	626.00	212.50	0.00	314.00	314.00	60.96	0.00	80.00	80.00	19.60	0.00	17.00	17.00	0.00	0.00	0.00	0.00	
9	SETIEMBRE	464.50	0.00	610.00	610.00	265.00	0.00	350.00	350.00	52.80	0.00	60.00	60.00	9.58	0.00	1.00	1.00	0.00	0.00	161.00	161.00	
TOTAL S/.		4,384.22	0.00	8,649.00	8,649.00	2,326.91	0.00	4,048.00	4,048.00	175.24	0.00	140.00	140.00	109.16	0.00	48.00	48.00	1,187.08	0.00	1,769.00	1,769.00	

LOCAL:		Edificio NAKO									Edificio Palacio								
SUMINISTRO		0616922			0616920			0616921			012556								
TARIFA :		BT5B			BT5B			BT5B			BT3								
MESES	SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)			SUB TOTAL DEL MES S/.	CONSUMO DE ENERGÍA (KW.h)					
		HP	HFP	Energía Total		HP	HFP	Energía Total		HP	HFP	Energía Total		HP	HFP	Energía Total			
1	ENERO	150.50	0.00	199.00	199.00	240.50	0.00	328.00	328.00	213.00	0.00	293.00	293.00	3,493.10	793.20	4,111.80	4,905.00		
2	FEBRERO	227.50	0.00	310.00	310.00	225.00	0.00	306.00	306.00	213.00	0.00	294.00	294.00	4,283.00	1,035.60	4,939.20	5,974.80		
3	MARZO	174.00	0.00	237.00	237.00	212.00	0.00	295.00	295.00	211.00	0.00	293.00	293.00	4,915.50	1,176.00	6,012.60	7,188.60		
4	ABRIL	163.00	0.00	224.00	224.00	223.50	0.00	312.00	312.00	203.50	0.00	287.00	287.00	3,776.50	740.00	3,638.40	4,378.40		
5	MAYO	173.54	0.00	238.00	238.00	233.91	0.00	324.00	324.00	207.35	0.00	290.00	290.00	3,680.31	717.00	3,589.80	4,306.80		
6	JUNIO	175.96	0.00	239.00	239.00	224.75	0.00	306.00	306.00	203.30	0.00	281.00	281.00	2,982.60	742.80	3,361.80	4,104.60		
7	JULIO	188.48	0.00	254.00	254.00	235.54	0.00	317.00	317.00	218.76	0.00	300.00	300.00	3,656.37	673.20	3,402.60	4,075.80		
8	AGOSTO	0.00	0.00	366.00	366.00	653.91	0.00	1.01	1.01	648.22	0.00	997.00	997.00	2,982.00	630.60	3,127.20	3,757.80		
9	SETIEMBRE	0.00	0.00	116.00	116.00	60.50	0.00	234.00	234.00	132.00	0.00	218.00	218.00	2,400.00	679.80	3,225.60	3,905.40		
TOTAL S/.		1,252.98	0.00	2,183.00	2,183.00	2,309.61	0.00	2,423.01	2,423.01	2,250.13	0.00	3,253.00	3,253.00	32,169.38	7,188.20	35,409.00	42,597.20		

CONSUMO DE AGUA - 2020

LOCAL:		Sede Central y Universal						Edificio Mercury			
SUMINISTRO		3222881 - 9		3001543 - 2		3012923 - 3		3027900 - 4		3050227 - 2	
FACTURACIÓN :		Lectura		Lectura		Lectura		Lectura		Lectura	
MESES		CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.
1	ENERO	530	3274.90	1298	8,011.80	0	5.90	0	5.90	19	123.20
2	FEBRERO	668	4135.40	1522	9415.10	1	12.20	0	6.00	17	111.00
3	MARZO	612	3796.30	1463	9067.80	0	6.00	0	6.00	12	80.50
4	ABRIL	567	3503.20	1335	8240.10	1	12.10	1	12.10	10	67.70
5	MAYO	0	5.90	1347	79.90	0	5.90	0	5.90	26	104.60
6	JUNIO	392	2497.80	430	2834.20	0	6.10	0	6.10	25	161.70
7	JULIO	940	5729.70	2	19.00	0	0.00	0	0.00	28	179.50
8	AGOSTO	765	4724.40	0	5.90	0	5.80	0	5.80	24	154.10
9	SETIEMBRE	775	4832.90	94	634.70	0	6.10	0	6.10	22	144.50
TOTAL S/.		5,249	32,501	7,491	38,309	2	60.10	1	53.90	183	1,126.80

LOCAL:		Casona Grace		Centro de Cap.		T.F. Miraflores		T.F. San Isidro		Archivo Omega	
SUMINISTRO		3026871 - 8		3023656 - 6		2502244 - 3		2541159 - 6		2041440-5	
FACTURACIÓN :		Lectura		Lectura		Lectura		Lectura		Lectura	
MESES		CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.
1	ENERO	124	770.80	104	647.40	200	1240.30	132	822.20	7	49.20
2	FEBRERO	140	872.20	132	822.40	190	1181.20	114	711.30	9	61.50
3	MARZO	169	1052.00	134	825.50	154	959.90	111	693.30	9	61.50
4	ABRIL	145	900.30	108	672.10	178	1103.80	198	1227.20	7	49.30
5	MAYO	0	5.90	0	5.90	0	6.00	0	6.00	39	203.40
6	JUNIO	16	124.70	34	231.20	24	165.90	34	224.30	15	99.20
7	JULIO	33	0.00	46	221.80	35	39.10	22	9.40	18	117.30
8	AGOSTO	55	0.00	56	351.40	64	400.70	70	0.00	31	199.00
9	SETIEMBRE	97	581.30	172	1071.00	67	419.20	68	406.40	25	160.20
TOTAL S/.		779	4,307.20	786	4,849	912	5,516.10	749	4,100.10	160	1,000.60

LOCAL:		Archivo Central				Almacen Callao		Sede Alterna		Sede María Angola	
SUMINISTRO		4112368-8		4113296-0		2038768 - 4		3187065-2		2515521-9	
FACTURACIÓN :		Lectura		Lectura		Lectura		Lectura		Lectura	
MESES		CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.	CONSUMO DE AGUA m^3	IMPORTE S/.
1	ENERO	17	110.80	42	265.00	11	73.80	20	129.30	0	5.90
2	FEBRERO	16	105.00	25	160.50	11	74.00	19	123.50	0	0.00
3	MARZO	20	129.30	34	215.70	10	67.60	25	160.80	0	72.50
4	ABRIL	17	111.30	27	173.70	9	61.80	22	141.60	18	176.50
5	MAYO	40	147.80	33	43.00	19	67.70	0	8.00	0	5.90
6	JUNIO	0	7.60	27	175.20	6	43.80	6	44.00	0	6.90
7	JULIO	0	6.80	16	108.90	7	49.50	10	6.00	0	0.00
8	AGOSTO	0	7.30	40	253.10	5	37.50	10	67.60	0	0.00
9	SETIEMBRE	0	5.90	38	240.40	6	43.00	10	68.40	0	0.00
TOTAL S/.		110	631.80	282	1,635.50	84	518.70	122	749.20	18	267.70

LOCAL:		JR. Lampa 560/ Bco Comercio	
SUMINISTRO		3085114-1	
FACTURACIÓN :		Lectura	
MESES		CONSUMO DE AGUA m^3	IMPORTE S/.
1	ENERO	17	167.10
2	FEBRERO	4	44.30
3	MARZO	17	167.20
4	ABRIL	12	119.70
5	MAYO	0	5.90
6	JUNIO	0	13.80
7	JULIO	0	0.00
8	AGOSTO	25	144.60
9	SETIEMBRE	0	6.20
TOTAL S/.		75	668.80

**PERÚ**Ministerio
de Economía y Finanzas**CONSUMO DE COMBUSTIBLE 2020**

Mes	Consumo y Costo de combustible por tipo			
	Gasohol 97 Octanos		Diesel B5 S50	
	<u>Gls. (G97)</u>	<u>S/.</u>	<u>Gls. (B5 S50)</u>	<u>S/.</u>
ENERO	805.892	S/. 13,861.34	83.297	S/. 1,082.03
FEBRERO	770.839	S/. 12,727.59	78.738	S/. 1,048.79
MARZO	798.602	S/. 12,849.07	69.422	S/. 887.20
ABRIL	895.110	S/. 13,840.02	15.194	S/. 193.27
MAYO	877.845	S/. 13,483.70	57.039	S/. 655.570
JUNIO	550.133	S/. 8,188.16	23.029	S/. 247.91
JULIO	749.243	S/. 11,082.96	39.937	S/. 438.60
AGOSTO	557.779	S/. 8,391.27	17.279	S/. 200.09
SETIEMBRE	557.359	S/. 8,753.86	39.498	S/. 457.67
TOTAL	S/. 6,562.80	S/. 103,177.97	S/. 423.43	S/. 5,211.13