

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE ENERGÍA ELÉCTRICA  
AÑOS 2008 - 2009  
COMPARACIÓN MENSUAL**

| MESES        | JR. JUNÍN 319           |             |                                    | JR. LAMPA<br>277 - CERCADO |             |                                    | JR. MIROQUESADA<br>320 - CERCADO |             |                                    | AV. E. DIEZ CANSECO<br>250 - MIHAFLORES |             |                                    | AV. CONTRAMIRANTE<br>MORA 301 - CALLAO |             |                                    | AV. JAVIER PRADO<br>OESTE 1115 - SAN ISIDRO |             |                                    | ZEPTA<br>431 - CERCADO  |             |                                    |  |
|--------------|-------------------------|-------------|------------------------------------|----------------------------|-------------|------------------------------------|----------------------------------|-------------|------------------------------------|---|-------------|------------------------------------|--|-------------|------------------------------------|---|-------------|------------------------------------|-------------------------|-------------|------------------------------------|--|
|              | AÑO BASE<br>2008<br>S/. | 2009<br>S/. | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.    | 2009<br>S/. | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.          | 2009<br>S/. | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.                 | 2009<br>S/. | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.                | 2009<br>S/. | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.                     | 2009<br>S/. | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/. | 2009<br>S/. | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. |  |
| 1)ENERO      | 57,620.00               | 67,516.50   | 9,696.50                           | 12,974.00                  | 13,804.00   | 830.00                             | 5,777.50                         | 4,715.00    | -62.50                             | 6,735.40                                | 7,796.90    | 1,061.50                           | 249.50                                 | 573.00      | 323.50                             | 369.20                                      | 688.10      | 318.90                             | 1,160.00                | 764.60      | -405.60                            |  |
| 2)FEBRERO    | 70,784.60               | 76,663.00   | 5,878.50                           | 15,244.60                  | 15,298.00   | 23.50                              | 6,027.50                         | 5,347.00    | -680.50                            | 7,760.80                                | 9,252.80    | 1,492.00                           | 276.50                                 | 539.50      | 263.00                             | 436.30                                      | 708.60      | 272.39                             | 1,226.00                | 781.00      | -445.00                            |  |
| 3)MARZO      | 69,748.00               | 85,326.60   | 15,578.60                          | 15,406.60                  | 14,895.00   | -711.60                            | 5,708.00                         | 5,812.50    | 104.50                             | 7,904.78                                | 9,020.70    | 1,116.00                           | 232.00                                 | 505.00      | 276.00                             | 359.80                                      | 708.40      | 348.69                             | 1,210.00                | 615.00      | -595.00                            |  |
| 4)ABRIL      | 68,298.00               | 82,653.50   | 14,355.50                          | 15,299.60                  | 15,668.60   | 269.00                             | 4,868.60                         | 5,569.50    | 701.00                             | 8,988.60                                | 8,768.10    | -679.50                            | 238.50                                 | 466.50      | 228.00                             | 681.10                                      | 743.20      | 62.16                              | 1,107.00                | 261.50      | -425.50                            |  |
| 5)MAYO       | 57,624.00               | 83,180.00   | 25,356.00                          | 12,332.00                  | 14,620.00   | 2,288.00                           | 3,690.50                         | 5,865.00    | 2,174.50                           | 8,540.18                                | 7,591.70    | -1,048.60                          | 228.50                                 | 466.00      | 237.50                             | 916.70                                      | 760.80      | -58.10                             | 1,176.90                | 288.00      | -890.00                            |  |
| 6)JUNIO      | 56,750.00               | 82,103.50   | 6,353.50                           | 12,921.00                  | 14,134.00   | 1,213.00                           | 3,786.00                         | 6,823.50    | 3,037.50                           | 6,718.60                                | 7,201.90    | 483.30                             | 225.50                                 | 411.50      | 186.00                             | 385.70                                      | 763.10      | -22.80                             | 1,051.00                | 223.00      | -828.00                            |  |
| 7)JULIO      | 57,251.50               | 68,171.50   | 920.00                             | 12,221.50                  | 12,824.50   | 603.00                             | 3,826.00                         | 6,811.00    | 2,885.00                           | 6,844.60                                | 7,085.27    | 240.67                             | 361.50                                 | 373.50      | 12.00                              | 772.40                                      | 728.87      | -43.73                             | 1,013.00                | 486.83      | -526.17                            |  |
| 8)AGOSTO     | 57,830.00               | 58,337.50   | 697.50                             | 12,005.00                  | 12,868.50   | 863.50                             | 3,876.00                         | 6,674.00    | 2,798.00                           | 6,692.30                                | 7,186.20    | 693.90                             | 661.00                                 | 381.00      | -180.00                            | 770.70                                      | 886.20      | -74.50                             | 687.00                  | 273.50      | -423.60                            |  |
| 9)SEPTIEMBRE | 53,573.50               | 61,723.50   | 6,144.00                           | 13,398.50                  | 14,392.50   | 994.00                             | 3,823.00                         | 7,534.00    | 3,711.00                           | 6,695.40                                | 6,839.50    | 1,144.10                           | 642.50                                 | 353.00      | -229.50                            | 656.30                                      | 706.00      | 49.70                              | 743.50                  | 460.17      | -283.33                            |  |
| 10)OCTUBRE   | 50,738.00               | 50,876.50   | 137.60                             | 11,890.50                  | 12,709.00   | 818.50                             | 3,801.50                         | 6,819.50    | 5,018.00                           | 5,274.50                                | 6,837.40    | 562.90                             | 545.50                                 | 311.00      | -234.50                            | 663.30                                      | 725.90      | 62.60                              | 736.50                  | 510.00      | -226.50                            |  |
| 11)NOVIEMBRE | 49,547.50               |             |                                    | 13,228.00                  |             |                                    | 4,577.60                         |             |                                    | 6,191.60                                |             |                                    | 648.50                                 |             |                                    | 658.50                                      |             |                                    |                         | 797.00      |                                    |  |
| 12)DICIEMBRE | 56,090.50               |             |                                    | 13,288.50                  |             |                                    | 4,239.50                         |             |                                    | 6,942.20                                |             |                                    | 549.00                                 |             |                                    | 669.60                                      |             |                                    |                         | 706.00      |                                    |  |
| TOTAL S/.    | 707,052.50              | 686,542.00  | 85,117.50                          | 160,209.50                 | 140,884.00  | 7,191.00                           | 53,101.50                        | 63,871.00   | 16,646.50                          | 81,288.80                               | 76,670.47   | 8,415.47                           | 4,698.50                               | 4,383.00    | 882.00                             | 7,641.60                                    | 7,228.77    | 915.27                             | 11,703.00               | 4,651.50    | -5,548.50                          |  |

\*INCREMENTO EN TARIFAS ELÉCTRICAS A PARTIR DEL MES DE FEBRERO - 2009

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE AGUA  
AÑOS 2008 - 2009  
COMPARACIÓN MENSUAL**

| MESES            | AV. CONTRALMIRANTE<br>MORA 301 - CALLAO |               |                                    | AV. E. DIEZ CANSECO<br>250 - MIRAFLORES |                 |                                    | AV. JAVIER PRADO<br>OESTE 1115 - SAN ISIDRO |                 |                                    | JR. LAMPA<br>277 - CERCADO |                  |                                    | JR. A. MIROQUESADA<br>320 - 324 CERCADO |                 |                                    | JR. ZEPITA<br>431 - CERCADO |                 |                                    |
|------------------|---|---------------|------------------------------------|---|-----------------|------------------------------------|---|-----------------|------------------------------------|----------------------------|------------------|------------------------------------|---|-----------------|------------------------------------|-----------------------------|-----------------|------------------------------------|
|                  | AÑO BASE<br>2008<br>S/.                 | 2009<br>S/.   | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.                 | 2009<br>S/.     | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.                     | 2009<br>S/.     | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.    | 2009<br>S/.      | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.                 | 2009<br>S/.     | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. | AÑO BASE<br>2008<br>S/.     | 2009<br>S/.     | VARIACIÓN<br>DEL<br>CONSUMO<br>S/. |
| 1 ENERO          | 4,50                                    | 5,00          | 0,50                               | 616,00                                  | 441,00          | -175,00                            | 839,00                                      | 721,50          | -117,50                            | 4,954,00                   | 5,492,50         | 538,50                             | 581,00                                  | 348,50          | -232,50                            | 231,00                      | 416,50          | 184,50                             |
| 2 FEBRERO        | 5,00                                    | 5,50          | 0,50                               | 560,00                                  | 550,00          | -10,00                             | 326,00                                      | 591,00          | 265,00                             | 5,722,50                   | 6,663,50         | 941,00                             | 473,00                                  | 402,00          | -71,00                             | 344,00                      | 313,50          | -30,50                             |
| 3 MARZO          | 4,50                                    | 5,00          | 0,50                               | 395,50                                  | 543,00          | 147,50                             | 329,00                                      | 167,50          | -161,50                            | 5,811,00                   | 6,456,50         | 645,50                             | 636,00                                  | 434,00          | -202,00                            | 262,00                      | 300,50          | 38,50                              |
| 4 ABRIL          | 5,00                                    | 5,50          | 0,50                               | 433,00                                  | 537,00          | 104,00                             | 476,00                                      | 709,00          | 233,00                             | 6,633,00                   | 6,622,50         | -10,50                             | 1,033,50                                | 421,00          | -612,50                            | 259,00                      | 386,00          | 137,00                             |
| 5 MAYO           | 5,00                                    | 6,00          | 1,00                               | 443,50                                  | 438,00          | -5,50                              | 212,00                                      | 317,00          | 105,00                             | 5,558,00                   | 6,612,00         | 1,054,00                           | 479,00                                  | 574,00          | 95,00                              | 284,00                      | 471,00          | 187,00                             |
| 6 JUNIO          | 5,00                                    | 118,00        | 113,00                             | 449,00                                  | 501,80          | 52,80                              | 189,50                                      | 180,50          | -9,00                              | 6,225,50                   | 8,427,50         | 2,202,00                           | 580,50                                  | 536,00          | -44,50                             | 290,00                      | 378,30          | 88,30                              |
| 7 JULIO          | 4,50                                    | 118,50        | 114,00                             | 449,00                                  | 517,50          | 68,50                              | 176,00                                      | 113,50          | -62,50                             | 6,285,00                   | 4,721,50         | -1,573,50                          | 484,00                                  | 790,50          | 306,50                             | 344,00                      | 427,00          | 83,00                              |
| 8 AGOSTO         | 104,00                                  | 118,50        | 14,50                              | 493,00                                  | 451,00          | -42,00                             | 636,50                                      | 116,50          | -720,00                            | 5,732,50                   | 6,195,00         | 462,50                             | 705,50                                  | 688,50          | -17,00                             | 557,00                      | 366,10          | -170,90                            |
| 9 SEPTIEMBRE     | 107,00                                  | 5,50          | -101,50                            | 476,50                                  | 489,00          | 13,50                              | 214,50                                      | 174,00          | -40,50                             | 5,416,00                   | 7,166,50         | 1,750,50                           | 527,00                                  | 634,50          | 107,50                             | 249,00                      | 238,00          | -11,00                             |
| 10 OCTUBRE       | 5,50                                    | 5,00          | -0,50                              | 470,00                                  | 499,97          | 29,97                              | 229,00                                      | 212,50          | -16,50                             | 6,075,50                   | 6,696,00         | 620,50                             | 495,50                                  | 724,00          | 228,50                             | 258,50                      | 225,50          | -33,00                             |
| 11 NOVIEMBRE     | 5,00                                    |               |                                    | 453,00                                  |                 |                                    | 180,00                                      |                 |                                    | 6,136,00                   |                  |                                    | 367,50                                  |                 |                                    | 293,50                      |                 |                                    |
| 12 DICIEMBRE     | 5,00                                    |               |                                    | 473,50                                  |                 |                                    | 416,00                                      |                 |                                    | 5,682,50                   |                  |                                    | 440,00                                  |                 |                                    | 257,00                      |                 |                                    |
| <b>TOTAL S/.</b> | <b>260,00</b>                           | <b>392,50</b> | <b>142,50</b>                      | <b>5,711,00</b>                         | <b>4,968,27</b> | <b>183,77</b>                      | <b>4,423,50</b>                             | <b>3,303,00</b> | <b>-524,50</b>                     | <b>70,241,50</b>           | <b>65,053,50</b> | <b>6,630,50</b>                    | <b>6,602,50</b>                         | <b>5,553,00</b> | <b>-442,00</b>                     | <b>3,629,00</b>             | <b>3,552,40</b> | <b>473,90</b>                      |

\* INCREMENTO EN TARIFAS A PARTIR DEL MES DE FEBRERO - 2009

**CUADRO COMPARATIVO DEL CONSUMO DE PAPEL BOND 80 GR T/A-4  
AÑOS 2008-2009  
COMPARACIÓN MENSUAL**

| <b>Mes</b>   | <b>Cantidad de Resmas</b> | <b>Cantidad de Resmas</b> | <b>Variación Mensual</b> |
|--------------|---------------------------|---------------------------|--------------------------|
|              | <b>Año Base 2008</b>      | <b>2009</b>               |                          |
| 1 Enero      | 1,060.00                  | 0.00                      | 1,060.00                 |
| 2 Febrero    | 3,370.00                  | 1,547.00                  | 1,823.00                 |
| 3 Marzo      | 1,029.00                  | 2,872.00                  | -1,843.00                |
| 4 Abril      | 1,388.00                  | 1,419.00                  | -31.00                   |
| 5 Mayo       | 1,130.00                  | 563.00                    | 567.00                   |
| 6 Junio      | 3,220.00                  | 966.00                    | 2,254.00                 |
| 7 Julio      | 2,278.00                  | 1,933.00                  | 345.00                   |
| 8 Agosto     | 3,152.00                  | 1,676.00                  | 1,476.00                 |
| 9 Septiembre | 930.00                    | 729.00                    | 201.00                   |
| 10 Octubre   | 2,914.00                  | 1,747.00                  | 1,167.00                 |
| 11 Noviembre | 853.00                    |                           | 853.00                   |
| 12 Diciembre | 3,365.00                  |                           | 3,365.00                 |
| <b>Total</b> | <b>24,689.00</b>          | <b>13,452.00</b>          | <b>11,237.00</b>         |

Fuente: Base de datos del registro de salida de papel en almacén

**COMBUSTIBLE****Local: Junin N° 319**

| Mes        | Gasolina 97 octanos |           | Gasolina 90 octanos |          | Diesel 2 |        |
|------------|---------------------|-----------|---------------------|----------|----------|--------|
|            | Gls.                | S/.       | Gls.                | S/.      | Gls.     | S/.    |
| Enero      | 1,118.30            | 17,601.22 | 326.00              | 3,673.50 | 33.00    | 353.35 |
| Febrero    | 1,211.12            | 15,139.19 | 285.79              | 2,799.79 | 51.00    | 476.07 |
| Marzo      | 990.16              | 12,030.49 | 265.50              | 2,503.69 | 34.82    | 313.00 |
| Abril      | 700.64              | 8,512.78  | 170.00              | 1,603.13 | 25.00    | 222.01 |
| Mayo       | 968.58              | 11,659.05 | 260.51              | 2,456.62 | 28.50    | 256.51 |
| Junio      | 907.92              | 11,031.18 | 326.00              | 2,696.99 | 33.43    | 225.62 |
| Julio      | 1,058.42            | 12,859.57 | 241.00              | 2,272.63 | 27.96    | 251.60 |
| Agosto     | 902.09              | 10,960.35 | 256.60              | 2,419.74 | 38.61    | 347.45 |
| Septiembre | 1,063.19            | 13,030.99 | 299.00              | 2,819.59 | 39.00    | 351.02 |
| Octubre    | 885.97              | 12,199.78 | 297.01              | 1,923.74 | 40.00    | 360.00 |
| Noviembre  |                     |           |                     |          |          |        |
| Diciembre  |                     |           |                     |          |          |        |

## CONSUMO DE AGUA POTABLE

| LOCAL:                | AV. CONTRALMIRANTE<br>MORA 301 - CALLAO |                                      |                | AV. E. DIEZ CANSECO<br>250 - MIRAFLORES |                                      |                 | AV. JAVIER PRADO<br>OESTE 1115 - SAN ISIDRO |                                      |                 |                 |
|-----------------------|---|--------------------------------------|----------------|---|--------------------------------------|-----------------|---|--------------------------------------|-----------------|-----------------|
| TIPO DE TARIFA :      | COMERCIAL                               |                                      |                | ESTATAL                                 |                                      |                 | ESTATAL                                     |                                      |                 |                 |
| TIPO DE FACTURACION : | ASIGNACION                              |                                      |                | LECTURA                                 |                                      |                 | LECTURA                                     |                                      |                 |                 |
| MESES                 | Nº DE<br>TRABAJADORES                   | CONSUMO<br>DE AGUA<br>m <sup>3</sup> | IMPORTE<br>S/. | Nº DE<br>TRABAJADORES                   | CONSUMO<br>DE AGUA<br>m <sup>3</sup> | IMPORTE<br>S/.  | Nº DE<br>TRABAJADORES                       | CONSUMO<br>DE AGUA<br>m <sup>3</sup> | IMPORTE<br>S/.  |                 |
| 1                     | ENERO                                   | 4                                    | 0              | 5.00                                    | 117                                  | 137             | 441.00                                      | 7                                    | 225             | 721.50          |
| 2                     | FEBRERO                                 | 4                                    | 0              | 5.50                                    | 117                                  | 171             | 550.00                                      | 7                                    | 190             | 591.00          |
| 3                     | MARZO                                   | 4                                    | 0              | 5.00                                    | 117                                  | 169             | 543.00                                      | 7                                    | 51              | 167.50          |
| 4                     | ABRIL                                   | 4                                    | 0              | 5.50                                    | 117                                  | 167             | 537.00                                      | 7                                    | 221             | 709.00          |
| 5                     | MAYO                                    | 4                                    | 0              | 5.00                                    | 117                                  | 136             | 438.00                                      | 7                                    | 98              | 317.00          |
| 6                     | JUNIO                                   | 4                                    | 18             | 119.00                                  | 117                                  | 156             | 501.80                                      | 7                                    | 55              | 180.50          |
| 7                     | JULIO                                   | 4                                    | 18             | 118.50                                  | 117                                  | 156             | 517.50                                      | 7                                    | 36              | 113.50          |
| 8                     | AGOSTO                                  | 4                                    | 18             | 118.50                                  | 117                                  | 140             | 451.00                                      | 7                                    | 35              | 116.50          |
| 9                     | SEPTIEMBRE                              | 4                                    | 0              | 5.50                                    | 117                                  | 152             | 489.00                                      | 7                                    | 53              | 174.00          |
| 10                    | OCTUBRE                                 | 4                                    | 0              | 5.00                                    | 117                                  | 204             | 499.97                                      | 7                                    | 65              | 212.50          |
| 11                    | NOVIEMBRE                               |                                      |                |   |                                      |                 |   |                                      |                 |                 |
| 12                    | DICIEMBRE                               |                                      |                |   |                                      |                 |   |                                      |                 |                 |
| <b>TOTAL S/.</b>      |   | <b>4</b>                             | <b>54.00</b>   | <b>392.50</b>                           | <b>117</b>                           | <b>1,587.57</b> | <b>4,968.27</b>                             | <b>7</b>                             | <b>1,029.00</b> | <b>3,303.00</b> |

| LOCAL:                | JR. LAMPA             |                                      |                  | JR. A. MIROQUESADA    |                                      |                 | JR. ZEPITA            |                                      |                |                 |
|-----------------------|-----------------------|--------------------------------------|------------------|-----------------------|--------------------------------------|-----------------|-----------------------|--------------------------------------|----------------|-----------------|
| TIPO DE TARIFA :      | ESTATAL               |                                      |                  | ESTATAL               |                                      |                 | COMERCIAL             |                                      |                |                 |
| TIPO DE FACTURACION : | LECTURA               |                                      |                  | LECTURA               |                                      |                 | LECTURA               |                                      |                |                 |
| MESES                 | Nº DE<br>TRABAJADORES | CONSUMO<br>DE AGUA<br>m <sup>3</sup> | IMPORTE<br>S/.   | Nº DE<br>TRABAJADORES | CONSUMO<br>DE AGUA<br>m <sup>3</sup> | IMPORTE<br>S/.  | Nº DE<br>TRABAJADORES | CONSUMO<br>DE AGUA<br>m <sup>3</sup> | IMPORTE<br>S/. |                 |
| 1                     | ENERO                 | 519                                  | 1717             | 5,492.50              | 53                                   | 106             | 348.50                | 4                                    | 65             | 415.50          |
| 2                     | FEBRERO               | 519                                  | 939              | 6,663.50              | 53                                   | 1269            | 402.00                | 4                                    | 49             | 313.50          |
| 3                     | MARZO                 | 519                                  | 2020             | 6,456.50              | 53                                   | 133             | 434.00                | 4                                    | 46             | 300.50          |
| 4                     | ABRIL                 | 519                                  | 2072             | 6,622.50              | 53                                   | 129             | 421.00                | 4                                    | 62             | 396.00          |
| 5                     | MAYO                  | 519                                  | 2069             | 6,612.00              | 53                                   | 177             | 574.00                | 4                                    | 74             | 471.00          |
| 6                     | JUNIO                 | 519                                  | 2639             | 8,427.50              | 53                                   | 165             | 536.00                | 4                                    | 59             | 379.30          |
| 7                     | JULIO                 | 519                                  | 1475             | 4,721.50              | 53                                   | 245             | 790.50                | 4                                    | 67             | 427.00          |
| 8                     | AGOSTO                | 519                                  | 1938             | 6,195.00              | 53                                   | 213             | 688.50                | 4                                    | 60             | 386.10          |
| 9                     | SEPTIEMBRE            | 519                                  | 2243             | 7,166.50              | 53                                   | 272             | 634.50                | 4                                    | 37             | 238.00          |
| 10                    | OCTUBRE               | 519                                  | 2095             | 6,696.00              | 53                                   | 224             | 724.00                | 4                                    | 35             | 225.50          |
| 11                    | NOVIEMBRE             |                                      |                  |                       |                                      |                 |                       |                                      |                |                 |
| 12                    | DICIEMBRE             |                                      |                  |                       |                                      |                 |                       |                                      |                |                 |
| <b>TOTAL S/.</b>      |                       | <b>519</b>                           | <b>19,207.00</b> | <b>65,053.50</b>      | <b>53</b>                            | <b>2,933.00</b> | <b>5,553.00</b>       | <b>4</b>                             | <b>554.20</b>  | <b>3,552.40</b> |

## CONSUMO DE ENERGÍA

| LOCAL:           | JR. JUNÍN 319      |                       |                           |                     | JR. LAMPA<br>277 - CERCADO |                       |                           |                   | JR. MIROQUESADA<br>320 - CERCADO |                       |                           |                   | AV. E. DIEZ CANSECO<br>250 - MIRAFLORES |                       |                           |                   |
|------------------|--------------------|-----------------------|---------------------------|---------------------|----------------------------|-----------------------|---------------------------|-------------------|----------------------------------|-----------------------|---------------------------|-------------------|---|-----------------------|---------------------------|-------------------|
| TIPO DE TARIFA : | BT3, MT4           |                       |                           |                     | BT3                        |                       |                           |                   | MT2                              |                       |                           |                   | BT4                                     |                       |                           |                   |
| MESES            | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.H) |                     | Nº DE TRABAJADORES         | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.H) |                   | Nº DE TRABAJADORES               | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.H) |                   | Nº DE TRABAJADORES                      | SUB TOTAL DEL MES S/. | CONSUMO DE ENERGÍA (KW.H) |                   |
|                  |                    |                       | HP                        | HFP                 |                            |                       | HP                        | HFP               |                                  |                       | HP                        | HFP               |   |                       | HP                        | HFP               |
| 1 ENERO          | 471                | 67,516.50             | 23,895.20                 | 119,450.00          | 519                        | 13,804.00             | 1,732.00                  | 27,600.00         | 53                               | 4,715.00              | 2,097.80                  | 11,177.50         | 117                                     | 7,796.90              | 2,484.00                  | 12,916.00         |
| 2 FEBRERO        | 471                | 76,663.00             | 28,304.80                 | 137,340.40          | 519                        | 15,268.00             | 1,876.00                  | 31,323.00         | 53                               | 5,347.00              | 2,554.80                  | 13,544.20         | 117                                     | 9,252.80              | 9,624.00                  | 10,439.00         |
| 3 MARZO          | 471                | 85,326.50             | 31,944.00                 | 152,488.00          | 519                        | 14,695.00             | 2,176.00                  | 29,542.00         | 53                               | 5,812.50              | 2,665.80                  | 14,750.80         | 117                                     | 9,020.70              | 3,130.00                  | 15,129.00         |
| 4 ABRIL          | 471                | 82,653.50             | 27,532.60                 | 138,119.00          | 519                        | 15,568.50             | 2,160.00                  | 31,213.00         | 53                               | 5,569.50              | 2,256.00                  | 13,599.40         | 117                                     | 8,768.10              | 2,916.00                  | 14,182.00         |
| 5 MAYO           | 471                | 83,180.00             | 26,631.40                 | 133,936.50          | 519                        | 14,620.00             | 1,930.00                  | 28,113.00         | 53                               | 5,865.00              | 2,225.10                  | 11,509.50         | 117                                     | 7,581.70              | 1,962.00                  | 10,388.00         |
| 6 JUNIO          | 471                | 62,103.50             | 17,482.60                 | 80,941.00           | 519                        | 14,134.00             | 2,040.00                  | 27,053.00         | 53                               | 6,823.50              | 3,335.10                  | 18,532.80         | 117                                     | 7,201.90              | 1,982.00                  | 10,160.00         |
| 7 JULIO          | 471                | 56,171.50             | 15,940.00                 | 71,727.00           | 519                        | 12,824.50             | 1,636.00                  | 24,548.00         | 53                               | 6,811.00              | 3,505.10                  | 18,012.00         | 117                                     | 7,085.27              | 2,555.27                  | 9,134.35          |
| 8 AGOSTO         | 471                | 58,327.50             | 17,497.00                 | 77,134.60           | 519                        | 12,868.50             | 1,754.00                  | 24,949.00         | 53                               | 6,674.00              | 3,673.90                  | 19,092.30         | 117                                     | 7,186.20              | 1,776.00                  | 9,090.00          |
| 9 SEPTIEMBRE     | 471                | 61,723.50             | 20,964.00                 | 92,248.00           | 519                        | 14,392.50             | 2,118.40                  | 29,125.00         | 53                               | 7,534.00              | 4,605.00                  | 22,746.40         | 117                                     | 6,839.50              | 2,228.00                  | 10,355.00         |
| 10 OCTUBRE       | 471                | 50,876.50             | 17,134.00                 | 75,575.80           | 519                        | 12,709.00             | 1,839.20                  | 25,576.60         | 53                               | 8,819.50              | 5,727.00                  | 28,321.50         | 117                                     | 5,837.40              | 2,046.00                  | 9,256.00          |
| 11 NOVIEMBRE     |                    |                       |                           |                     |                            |                       |                           |                   |                                  |                       |                           |                   |   |                       |                           |                   |
| 12 DICIEMBRE     |                    |                       |                           |                     |                            |                       |                           |                   |                                  |                       |                           |                   |   |                       |                           |                   |
| <b>TOTAL S/.</b> | <b>471</b>         | <b>686,542.00</b>     | <b>227,325.80</b>         | <b>1,078,960.40</b> | <b>519</b>                 | <b>140,884.00</b>     | <b>19,359.60</b>          | <b>279,042.60</b> | <b>53</b>                        | <b>63,971.00</b>      | <b>32,645.40</b>          | <b>169,286.40</b> | <b>117</b>                              | <b>76,570.47</b>      | <b>30,703.27</b>          | <b>111,049.35</b> |

| LOCAL:           | AV. CONTRALMIHANTE |                       |                 |                 | AV. JAVIER PRADO   |                       |                 |                 | JR. ZEPITA         |                       |             |                  |
|------------------|--------------------|-----------------------|-----------------|-----------------|--------------------|-----------------------|-----------------|-----------------|--------------------|-----------------------|-------------|------------------|
| TIPO DE TARIFA : | BT4                |                       |                 |                 | BT5B               |                       |                 |                 | BT5B               |                       |             |                  |
| MESES            | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE      |                 | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE      |                 | Nº DE TRABAJADORES | SUB TOTAL DEL MES S/. | CONSUMO DE  |                  |
|                  |                    |                       | HP              | HFP             |                    |                       | HP              | HFP             |                    |                       | HP          | HFP              |
| 1 ENERO          | 4                  | 573.00                | 276.80          | 924.80          | 7                  | 688.10                | 216.80          | 783.60          | 4                  | 754.50                | 0.00        | 1,778.00         |
| 2 FEBRERO        | 4                  | 539.50                | 279.00          | 830.00          | 7                  | 708.60                | 234.80          | 938.80          | 4                  | 781.00                | 0.00        | 1,877.00         |
| 3 MARZO          | 4                  | 506.00                | 284.40          | 764.40          | 7                  | 708.40                | 870.00          | 238.00          | 4                  | 615.00                | 0.00        | 1,413.00         |
| 4 ABRIL          | 4                  | 466.50                | 230.40          | 724.80          | 7                  | 743.20                | 251.20          | 855.60          | 4                  | 261.50                | 0.00        | 582.00           |
| 5 MAYO           | 4                  | 466.00                | 243.60          | 681.20          | 7                  | 760.60                | 239.60          | 827.20          | 4                  | 286.00                | 0.00        | 620.00           |
| 6 JUNIO          | 4                  | 411.50                | 208.40          | 534.00          | 7                  | 763.10                | 265.60          | 936.80          | 4                  | 223.00                | 0.00        | 492.00           |
| 7 JULIO          | 4                  | 373.50                | 188.80          | 498.40          | 7                  | 728.67                | 346.33          | 763.33          | 4                  | 486.83                | 0.00        | 1,127.00         |
| 8 AGOSTO         | 4                  | 381.00                | 178.80          | 571.60          | 7                  | 696.20                | 211.60          | 856.80          | 4                  | 273.50                | 0.00        | 612.00           |
| 9 SEPTIEMBRE     | 4                  | 353.00                | 182.40          | 418.80          | 7                  | 706.00                | 250.40          | 967.20          | 4                  | 458.17                | 0.00        | 1,062.63         |
| 10 OCTUBRE       | 4                  | 311.00                | 156.40          | 386.80          | 7                  | 725.90                | 256.00          | 904.80          | 4                  | 510.00                | 0.00        | 1,142.00         |
| 11 NOVIEMBRE     |                    |                       |                 |                 |                    |                       |                 |                 |                    |                       |             |                  |
| 12 DICIEMBRE     |                    |                       |                 |                 |                    |                       |                 |                 |                    |                       |             |                  |
| <b>TOTAL S/.</b> | <b>4</b>           | <b>4,383.00</b>       | <b>2,219.00</b> | <b>6,334.80</b> | <b>7</b>           | <b>7,226.77</b>       | <b>3,142.33</b> | <b>8,072.13</b> | <b>4</b>           | <b>4,651.50</b>       | <b>0.00</b> | <b>10,705.63</b> |