

CONSUMO DE ENERGÍA

| LOCAL: | JR. JUNÍN 319 | | | | JR. LAMPA 277 - CERCADO | | | | JR. MIROQUESADA 320 - CERCADO | | | | AV. E. DIEZ CANSECO 250 - MIRAFLORES | | | |
|-------------------|--------------------|------------------------|--------------------------|---------------------|----------------------------|------------------------|--------------------------|-------------------|----------------------------------|------------------------|--------------------------|-------------------|---|------------------------|--------------------------|-------------------|
| TIPO DE TARIFA: | BT3, MT4 | | | | BT3 | | | | MT2 | | | | BT4 | | | |
| MESES | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KWH) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KWH) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KWH) | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE ENERGÍA (KWH) | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP | | | HP | HFP |
| 1 ENERO | 471 | 67,516.50 | 23,895.20 | 119,450.00 | 519 | 13,804.00 | 1,732.00 | 27,600.00 | 53 | 4,715.00 | 2,087.80 | 11,177.50 | 117 | 7,796.90 | 2,484.00 | 12,916.00 |
| 2 FEBRERO | 471 | 76,663.00 | 28,304.00 | 137,340.40 | 519 | 15,268.00 | 1,976.00 | 31,323.00 | 53 | 5,347.00 | 2,554.80 | 13,644.20 | 117 | 9,252.80 | 9,824.00 | 10,439.00 |
| 3 MARZO | 471 | 85,326.50 | 31,944.00 | 152,489.00 | 519 | 14,695.00 | 2,176.00 | 29,542.00 | 53 | 5,812.60 | 2,865.60 | 14,750.80 | 117 | 9,020.70 | 3,130.00 | 15,129.00 |
| 4 ABRIL | 471 | 82,853.50 | 27,632.00 | 138,119.00 | 519 | 15,568.50 | 2,180.00 | 31,218.00 | 53 | 5,569.50 | 2,258.00 | 13,599.40 | 117 | 6,768.10 | 2,916.00 | 14,182.00 |
| 5 MAYO | 471 | 83,180.00 | 26,531.40 | 133,936.60 | 519 | 14,820.00 | 1,930.00 | 28,113.00 | 53 | 5,865.00 | 2,225.10 | 11,609.50 | 117 | 7,681.70 | 1,962.00 | 10,388.00 |
| 6 JUNIO | 471 | 62,103.50 | 17,482.60 | 80,941.90 | 519 | 14,134.00 | 2,040.00 | 27,053.00 | 53 | 6,823.50 | 3,335.10 | 16,532.80 | 117 | 7,201.90 | 1,982.00 | 10,160.00 |
| 7 JULIO | 471 | 58,171.50 | 15,940.00 | 71,727.90 | 519 | 12,824.50 | 1,636.00 | 24,648.00 | 53 | 6,811.00 | 3,505.10 | 18,012.00 | 117 | 7,085.27 | 2,555.27 | 9,134.35 |
| 8 AGOSTO | 471 | 68,327.50 | 17,497.00 | 77,134.60 | 519 | 12,868.50 | 1,754.00 | 24,949.00 | 53 | 6,674.00 | 3,673.90 | 10,092.30 | 117 | 7,166.20 | 1,776.00 | 9,090.00 |
| 9 SEPTIEMBRE | 471 | 61,723.50 | 20,964.00 | 92,249.00 | 519 | 14,392.50 | 2,116.40 | 29,125.00 | 53 | 7,534.00 | 4,605.00 | 22,746.40 | 117 | 6,839.50 | 2,228.00 | 10,355.00 |
| 10 OCTUBRE | 471 | 50,876.50 | 17,134.00 | 75,576.80 | 519 | 12,709.00 | 1,839.20 | 26,576.50 | 53 | 6,819.50 | 5,727.00 | 26,321.50 | 117 | 6,837.40 | 2,046.00 | 9,256.00 |
| 11 NOVIEMBRE | 471 | 46,458.60 | 19,075.00 | 84,441.40 | 519 | 13,295.00 | 2,011.50 | 27,405.80 | 53 | 8,570.50 | 5,768.20 | 27,297.00 | 117 | 6,823.20 | 2,624.00 | 11,605.00 |
| 12 DICIEMBRE | | | | | | | | | | | | | | | | |
| TOTAL \$/. | 471 | 733,000.50 | 246,400.60 | 1,163,401.80 | 519 | 154,179.00 | 21,371.20 | 306,448.40 | 53 | 72,541.50 | 38,413.60 | 196,583.40 | 117 | 83,393.67 | 33,327.27 | 122,854.35 |

| LOCAL: | AV. CONTRALMIRANTE | | | | AV. JAVIER PRAÑO | | | | JR. ZEPHYA | | | |
|-------------------|--------------------|------------------------|-----------------|-----------------|--------------------|------------------------|-----------------|-----------------|--------------------|------------------------|-------------|------------------|
| TIPO DE TARIFA: | BT4 | | | | BT5B | | | | BT5D | | | |
| MESES | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE | | N° DE TRABAJADORES | SUB TOTAL DEL MES \$/. | CONSUMO DE | |
| | | | HP | HFP | | | HP | HFP | | | HP | HFP |
| 1 ENERO | 4 | 573.00 | 276.80 | 924.80 | 7 | 688.10 | 218.80 | 783.60 | 4 | 754.50 | 0.00 | 1,778.00 |
| 2 FEBRERO | 4 | 539.60 | 279.00 | 830.80 | 7 | 708.60 | 234.80 | 938.80 | 4 | 781.00 | 0.00 | 1,877.00 |
| 3 MARZO | 4 | 508.00 | 284.40 | 764.40 | 7 | 708.40 | 670.00 | 938.00 | 4 | 815.00 | 0.00 | 1,413.00 |
| 4 ABRIL | 4 | 466.50 | 230.40 | 724.80 | 7 | 743.20 | 251.20 | 855.60 | 4 | 261.50 | 0.00 | 682.00 |
| 5 MAYO | 4 | 466.00 | 243.60 | 681.20 | 7 | 780.60 | 239.60 | 827.20 | 4 | 286.00 | 0.00 | 620.00 |
| 6 JUNIO | 4 | 411.50 | 208.80 | 530.00 | 7 | 783.10 | 285.50 | 936.80 | 4 | 223.00 | 0.00 | 492.00 |
| 7 JULIO | 4 | 373.50 | 168.80 | 498.40 | 7 | 728.67 | 348.33 | 763.33 | 4 | 486.83 | 0.00 | 1,127.00 |
| 8 AGOSTO | 4 | 381.00 | 178.80 | 571.60 | 7 | 896.20 | 211.80 | 856.80 | 4 | 273.50 | 0.00 | 612.00 |
| 9 SEPTIEMBRE | 4 | 353.00 | 182.40 | 418.80 | 7 | 706.00 | 250.40 | 867.20 | 4 | 460.17 | 0.00 | 1,062.63 |
| 10 OCTUBRE | 4 | 311.00 | 156.40 | 386.80 | 7 | 725.90 | 256.00 | 804.80 | 4 | 510.00 | 0.00 | 1,142.00 |
| 11 NOVIEMBRE | 4 | 229.50 | 119.60 | 317.80 | 7 | 768.70 | 332.80 | 1,094.40 | 4 | 287.50 | 0.00 | 658.00 |
| 12 DICIEMBRE | | | | | | | | | | | | |
| TOTAL \$/. | 4 | 4,812.50 | 2,334.60 | 6,652.40 | 7 | 7,997.47 | 3,475.13 | 9,166.53 | 4 | 4,939.00 | 0.00 | 11,373.63 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE ENERGÍA ELÉCTRICA
AÑOS 2008 - 2009
COMPARACIÓN MENSUAL**

| MESES | JR. JUNÍN 319 | | | JR. LAMPA 377 - CERCAO | | | JR. MIROQUESADA 320 - CERCAO | | | AV. E. DIEZ CANSEGO 250 - MIRAFLORES | | | AV. CONTRALMIANTE MOZA 301 - CALLAO | | | AV. JAVIER PRADO OESTE 1115 - SANJUDRO | | | YERVA 431 - CERCAO | | |
|------------------|-------------------|-------------------|---------------------------|------------------------|-------------------|---------------------------|------------------------------|------------------|---------------------------|--------------------------------------|------------------|---------------------------|-------------------------------------|-----------------|---------------------------|--|-----------------|---------------------------|--------------------|-----------------|---------------------------|
| | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 97,820.00 | 87,516.50 | 9,064.50 | 19,874.00 | 13,864.00 | 820.00 | 4,777.60 | 4,718.00 | -82.00 | 6,735.40 | 7,796.90 | 1,061.50 | 249.50 | 573.00 | 323.50 | 369.70 | 484.10 | 314.80 | 1,140.00 | 754.60 | -405.50 |
| 2 FEBRERO | 70,764.60 | 78,663.00 | 5,878.50 | 15,244.90 | 15,266.00 | 73.60 | 8,077.50 | 6,347.00 | -2,980.50 | 7,750.90 | 9,256.90 | 1,487.00 | 495.00 | 539.60 | 743.00 | 426.30 | 703.60 | 272.20 | 1,226.00 | 781.00 | -445.00 |
| 3 MARZO | 60,748.90 | 85,338.60 | 15,579.60 | 15,406.50 | 14,895.00 | -711.50 | 8,708.00 | 5,875.50 | -1,045.50 | 7,904.70 | 9,020.70 | 1,116.00 | 212.00 | 808.00 | 774.00 | 356.80 | 708.40 | 348.80 | 1,210.00 | 615.00 | -595.00 |
| 4 ABRIL | 68,288.00 | 82,453.60 | 14,351.50 | 15,299.50 | 15,568.50 | 269.00 | 4,868.30 | 5,566.50 | 701.00 | 8,068.90 | 8,298.10 | 229.20 | 466.50 | 466.50 | 228.00 | 681.10 | 743.20 | 62.10 | 1,187.00 | 261.80 | -405.60 |
| 5 MAYO | 67,824.00 | 83,182.00 | 25,354.00 | 12,322.00 | 14,820.00 | 2,298.00 | 3,090.50 | 5,866.00 | 2,174.60 | 6,540.10 | 7,581.70 | 1,041.60 | 229.50 | 466.00 | 277.60 | 816.70 | 760.60 | -58.10 | 1,178.00 | 286.00 | -890.00 |
| 6 JUNIO | 65,250.00 | 62,103.62 | 8,852.60 | 12,921.00 | 14,134.00 | 1,213.00 | 3,784.00 | 6,823.50 | 3,037.60 | 6,718.90 | 7,201.90 | 483.30 | 225.50 | 411.50 | 186.20 | 785.70 | 783.10 | -22.60 | 1,051.00 | 223.00 | -878.00 |
| 7 JULIO | 57,251.50 | 68,171.50 | 970.00 | 12,221.60 | 12,824.50 | 603.00 | 3,028.00 | 6,811.00 | 3,885.00 | 6,844.60 | 7,085.27 | 240.67 | 361.60 | 373.60 | 12.00 | 772.40 | 728.67 | -43.73 | 1,018.00 | 486.83 | -576.17 |
| 8 AGOSTO | 57,830.00 | 68,227.80 | 607.50 | 12,005.00 | 12,868.50 | 863.50 | 3,878.00 | 6,874.00 | 2,796.00 | 6,972.30 | 7,188.29 | 683.90 | 661.00 | 381.00 | -100.00 | 770.70 | 696.20 | -74.50 | 697.00 | 273.56 | -473.50 |
| 9 SEPTIEMBRE | 55,578.80 | 61,723.30 | 6,144.00 | 13,388.60 | 14,292.50 | 904.00 | 8,823.00 | 7,334.00 | -1,711.00 | 6,885.40 | 6,829.50 | -1,144.10 | 682.50 | 363.00 | -329.50 | 656.30 | 706.00 | 45.70 | 743.50 | 440.77 | -282.33 |
| 10 OCTUBRE | 60,729.00 | 60,878.50 | 127.50 | 11,890.50 | 12,709.00 | 818.50 | 3,801.50 | 6,818.90 | 5,018.00 | 6,274.60 | 6,827.40 | 562.80 | 645.50 | 211.00 | -234.90 | 863.30 | 725.90 | 82.60 | 726.50 | 510.00 | -206.60 |
| 11 NOVIEMBRE | 49,847.60 | 66,468.60 | 13,089.00 | 13,229.00 | 13,295.00 | 67.00 | 4,229.60 | 6,570.60 | 2,093.00 | 6,181.60 | 6,823.20 | 631.60 | 640.50 | 229.50 | -319.00 | 826.50 | 748.70 | 110.20 | 787.00 | 787.50 | -509.50 |
| 12 DICIEMBRE | 66,080.90 | | | 13,284.30 | | | 4,229.60 | | | 8,942.20 | | | 640.00 | | | 169.60 | | | 726.00 | | |
| TOTAL S/. | 797,652.50 | 723,000.30 | 82,079.30 | 180,209.60 | 164,179.00 | 7,258.00 | 53,107.60 | 72,541.60 | 23,670.60 | 81,768.80 | 83,393.67 | 8,847.07 | 4,598.60 | 4,812.50 | 643.00 | 7,641.60 | 7,997.47 | 1,025.47 | 11,703.00 | 8,829.00 | -8,054.00 |

*INCREMENTO EN TARIFAS ELÉCTRICAS A PARTIR DEL MES DE FEBRERO - 2009

CONSUMO DE AGUA POTABLE

| LOCAL: | | AV. CONTRALMIRANTE MORA 301 - CALLAO | | | AV. E. DIEZ CANSECO 250 - MIRAFLORES | | | AV. JAVIER PRADO OESTE 1115 - SAN ISIDRO | | |
|-----------------------|------------|---|--------------------------------------|----------------|---|--------------------------------------|-----------------|---|--------------------------------------|-----------------|
| TIPO DE TARIFA : | | COMERCIAL | | | ESTATAL | | | ESTATAL | | |
| TIPO DE FACTURACIÓN : | | ASIGNACIÓN | | | LECTURA | | | LECTURA | | |
| MESES | | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. |
| 1 | ENERO | 4 | 0 | 5.00 | 117 | 137 | 441.00 | 7 | 225 | 721.50 |
| 2 | FEBRERO | 4 | 0 | 5.50 | 117 | 171 | 550.00 | 7 | 190 | 591.00 |
| 3 | MARZO | 4 | 0 | 5.00 | 117 | 169 | 543.00 | 7 | 51 | 167.50 |
| 4 | ABRIL | 4 | 0 | 5.50 | 117 | 167 | 537.00 | 7 | 221 | 709.00 |
| 5 | MAYO | 4 | 0 | 5.00 | 117 | 136 | 438.00 | 7 | 98 | 317.00 |
| 6 | JUNIO | 4 | 18 | 119.00 | 117 | 156 | 501.80 | 7 | 55 | 180.50 |
| 7 | JULIO | 4 | 18 | 118.50 | 117 | 156 | 517.50 | 7 | 36 | 113.50 |
| 8 | AGOSTO | 4 | 18 | 118.50 | 117 | 140 | 451.00 | 7 | 35 | 116.50 |
| 9 | SEPTIEMBRE | 4 | 0 | 5.50 | 117 | 152 | 489.00 | 7 | 53 | 174.00 |
| 10 | OCTUBRE | 4 | 0 | 5.00 | 117 | 204 | 499.90 | 7 | 65 | 212.50 |
| 11 | NOVIEMBRE | 4 | 0 | 5.50 | 117 | 158 | 496.00 | 7 | 66 | 215.00 |
| 12 | DICIEMBRE | | | | | | | | | |
| TOTAL S/. | | 4 | 54.00 | 398.00 | 117 | 1,745.57 | 5,464.20 | 7 | 1,095.00 | 3,518.00 |

| LOCAL: | | JR. LAMPA | | | JR. A. MIROQUESADA | | | JR. ZEPITA | | |
|-----------------------|------------|-----------------------|--------------------------------------|------------------|-----------------------|--------------------------------------|-----------------|-----------------------|--------------------------------------|-----------------|
| TIPO DE TARIFA : | | ESTATAL | | | ESTATAL | | | COMERCIAL | | |
| TIPO DE FACTURACIÓN : | | LECTURA | | | LECTURA | | | LECTURA | | |
| MESES | | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. | Nº DE TRABAJADORES | CONSUMO DE AGUA m ³ | IMPORTE S/. |
| 1 | ENERO | 519 | 1717 | 5,492.50 | 53 | 106 | 348.50 | 4 | 65 | 415.50 |
| 2 | FEBRERO | 519 | 939 | 6,663.50 | 53 | 1269 | 402.00 | 4 | 49 | 313.50 |
| 3 | MARZO | 519 | 2020 | 6,456.50 | 53 | 133 | 434.00 | 4 | 46 | 300.50 |
| 4 | ABRIL | 519 | 2072 | 6,622.50 | 53 | 129 | 421.00 | 4 | 62 | 396.00 |
| 5 | MAYO | 519 | 2069 | 6,612.00 | 53 | 177 | 574.00 | 4 | 74 | 471.00 |
| 6 | JUNIO | 519 | 2639 | 8,427.50 | 53 | 165 | 536.00 | 4 | 59 | 379.30 |
| 7 | JULIO | 519 | 1475 | 4,721.50 | 53 | 245 | 790.50 | 4 | 67 | 427.00 |
| 8 | AGOSTO | 519 | 1938 | 6,195.00 | 53 | 213 | 688.50 | 4 | 60 | 386.10 |
| 9 | SEPTIEMBRE | 519 | 2243 | 7,166.50 | 53 | 272 | 634.50 | 4 | 37 | 238.00 |
| 10 | OCTUBRE | 519 | 2095 | 6,696.00 | 53 | 224 | 724.00 | 4 | 35 | 225.50 |
| 11 | NOVIEMBRE | 519 | 1981 | 6,332.00 | 53 | 175 | 567.50 | 4 | 55 | 355.20 |
| 12 | DICIEMBRE | | | | | | | | | |
| TOTAL S/. | | 519 | 21,188.00 | 71,385.50 | 53 | 3,108.00 | 6,120.50 | 4 | 609.62 | 3,907.60 |

**CUADRO COMPARATIVO DE GASTO POR CONSUMO DE AGUA
AÑOS 2008 - 2009
COMPARACIÓN MENSUAL**

| MESES | AV. CONTRALMIRANTE MORA 301 - CALLAO | | | AV. E. DIEZ CANSECO 250 - MIRAFLORES | | | AV. JAVIER PRADO OESTE 1115 - SAN ISIDRO | | | JR. LAMPA 277 - CERCADO | | | JR. A. MIRADUESADA 320 - 324 CERCADO | | | JR. ZEPITA 431 - CERCADO | | |
|------------------|---|---------------|------------------------------------|---|-----------------|------------------------------------|---|-----------------|------------------------------------|----------------------------|------------------|------------------------------------|---|-----------------|------------------------------------|-----------------------------|-----------------|------------------------------------|
| | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. | AÑO BASE 2008 S/. | 2009 S/. | VARIACIÓN DEL CONSUMO S/. |
| 1 ENERO | 4.50 | 5.00 | 0.50 | 618.00 | 441.00 | -175.00 | 838.00 | 721.50 | -117.50 | 4,954.00 | 5,492.50 | 538.50 | 581.00 | 348.50 | -232.50 | 231.00 | 416.50 | 184.50 |
| 2 FEBRERO | 5.00 | 5.50 | 0.50 | 560.00 | 550.00 | -10.00 | 326.00 | 591.00 | 265.00 | 5,722.50 | 6,663.50 | 941.00 | 473.00 | 402.00 | -71.00 | 344.00 | 313.50 | -30.50 |
| 3 MARZO | 4.50 | 5.00 | 0.50 | 395.50 | 543.00 | 147.50 | 326.00 | 167.50 | -161.50 | 5,811.00 | 6,456.50 | 645.50 | 635.00 | 434.00 | -202.00 | 262.00 | 300.50 | 38.50 |
| 4 ABRIL | 5.00 | 5.50 | 0.50 | 433.00 | 537.00 | 104.00 | 476.00 | 706.00 | 233.00 | 6,633.00 | 6,522.60 | -10.50 | 1,033.50 | 421.00 | -612.50 | 259.00 | 306.00 | 137.00 |
| 5 MAYO | 5.00 | 5.00 | 0.00 | 443.50 | 438.00 | -5.50 | 212.00 | 317.00 | 105.00 | 5,558.00 | 5,512.00 | -46.00 | 479.50 | 574.00 | 95.00 | 284.00 | 471.00 | 187.00 |
| 6 JUNIO | 5.00 | 118.00 | 114.00 | 449.00 | 501.80 | 52.80 | 189.50 | 180.50 | -9.00 | 8,225.50 | 8,427.50 | 202.00 | 580.50 | 536.00 | -44.50 | 290.00 | 379.30 | 89.30 |
| 7 JULIO | 4.50 | 118.50 | 114.00 | 449.00 | 517.50 | 68.50 | 176.00 | 113.50 | -62.50 | 6,295.00 | 4,721.50 | -1,573.50 | 484.00 | 790.50 | 306.50 | 344.00 | 427.00 | 83.00 |
| 8 AGOSTO | 104.00 | 118.50 | 14.50 | 483.00 | 451.00 | -32.00 | 836.50 | 116.50 | -720.00 | 5,732.50 | 8,195.00 | 2,462.50 | 705.50 | 888.50 | 17.00 | 657.00 | 386.10 | -170.90 |
| 9 SEPTIEMBRE | 107.00 | 5.50 | -101.50 | 475.50 | 489.00 | 13.50 | 214.60 | 174.00 | -40.60 | 5,416.00 | 7,166.50 | 1,750.50 | 527.00 | 634.50 | 107.50 | 249.00 | 238.00 | -11.00 |
| 10 OCTUBRE | 5.50 | 5.00 | -0.50 | 476.00 | 499.97 | 23.97 | 228.00 | 212.50 | -15.50 | 8,075.50 | 6,596.00 | -1,479.50 | 495.50 | 724.00 | 228.50 | 258.50 | 225.60 | -33.00 |
| 11 NOVIEMBRE | 5.00 | 5.50 | 0.50 | 453.00 | 496.80 | 43.80 | 180.00 | 215.00 | 35.00 | 6,136.00 | 6,332.00 | 196.00 | 367.00 | 567.50 | 200.00 | 293.50 | 355.20 | 61.70 |
| 12 DICIEMBRE | 5.00 | | | 473.50 | | | 416.00 | | | 5,882.50 | | | 440.00 | | | 267.00 | | |
| TOTAL S/. | 250.00 | 388.00 | 143.00 | 5,711.00 | 5,465.07 | -227.67 | 4,423.50 | 3,518.00 | -899.50 | 70,241.50 | 71,385.50 | 6,826.50 | 6,807.50 | 6,120.50 | -242.00 | 3,829.00 | 3,907.60 | 535.60 |

* INCREMENTO EN TARIFAS A PARTIR DEL MES DE FEBRERO - 2008

**CUADRO COMPARATIVO DEL CONSUMO DE PAPEL BOND 80 GR T/A-4
AÑOS 2008-2009
COMPARACIÓN MENSUAL**

| Mes | Cantidad de Resmas | Cantidad de Resmas | Variación Mensual |
|--------------|---------------------------|---------------------------|--------------------------|
| | Año Base 2008 | 2009 | |
| 1 Enero | 1,060.00 | 0.00 | 1,060.00 |
| 2 Febrero | 3,370.00 | 1,547.00 | 1,823.00 |
| 3 Marzo | 1,029.00 | 2,872.00 | -1,843.00 |
| 4 Abril | 1,388.00 | 1,419.00 | -31.00 |
| 5 Mayo | 1,130.00 | 563.00 | 567.00 |
| 6 Junio | 3,220.00 | 966.00 | 2,254.00 |
| 7 Julio | 2,278.00 | 1,933.00 | 345.00 |
| 8 Agosto | 3,152.00 | 1,676.00 | 1,476.00 |
| 9 Septiembre | 930.00 | 729.00 | 201.00 |
| 10 Octubre | 2,914.00 | 1,747.00 | 1,167.00 |
| 11 Noviembre | 853.00 | 1,033.00 | -180.00 |
| 12 Diciembre | 3,365.00 | | 3,365.00 |
| Total | 24,689.00 | 14,485.00 | 10,204.00 |

Fuente: Base de datos del registro de salida de papel en almacén

COMBUSTIBLE

Local: Junin N° 319

| Mes | Gasolina 97 octanos | | Gasolina 90 octanos | | Diesel 2 | |
|------------|---------------------|-----------|---------------------|----------|----------|--------|
| | Gls. | S/. | Gls. | S/. | Gls. | S/. |
| Enero | 1,118.30 | 17,601.22 | 326.00 | 3,673.50 | 33.00 | 353.35 |
| Febrero | 1,211.12 | 15,139.19 | 285.79 | 2,799.79 | 51.00 | 476.07 |
| Marzo | 990.16 | 12,030.49 | 265.50 | 2,503.69 | 34.82 | 313.00 |
| Abril | 700.64 | 8,512.78 | 170.00 | 1,603.13 | 25.00 | 222.01 |
| Mayo | 968.58 | 11,659.05 | 260.51 | 2,456.62 | 28.50 | 256.51 |
| Junio | 907.92 | 11,031.18 | 326.00 | 2,696.99 | 33.43 | 225.62 |
| Julio | 1,058.42 | 12,859.57 | 241.00 | 2,272.63 | 27.96 | 251.60 |
| Agosto | 902.09 | 10,960.35 | 256.60 | 2,419.74 | 38.61 | 347.45 |
| Septiembre | 1,063.19 | 13,030.99 | 299.00 | 2,819.59 | 39.00 | 351.02 |
| Octubre | 885.97 | 12,199.78 | 297.01 | 1,923.74 | 40.00 | 360.00 |
| Noviembre | 1,048.75 | 14,441.26 | 296.02 | 2,791.42 | 40.00 | 360.00 |
| Diciembre | | | | | | |